

Roseau - ROX

Roseau Municipal Airport - Rudy Billberg Field

Associated City: Roseau, MN

MnDOT Classification: Intermediate Airport

NPIAS Airport: Yes

2012 State Aviation System Plan Airport Project Needs Summary

Code	Project Type	Recom- mended By		COSTS		
		CIP	SASP	Short Term	Mid Term	Long Term
				2012-2015	2016-2020	2021-2030
CO	Construction					
	Apron (CIP)	✓		200,000	-	-
	Based Aircraft Apron			-	-	-
	Transient Aircraft Apron			-	-	-
DV	Development Land			-	-	-
EX	Extension/Expansion					
	Taxiway			-	-	-
FF	Fuel Farm Development			-	-	-
IM	Improvements					
	Apron Maintenance		✓	336,998	333,086	72,055
	Runway Maintenance		✓	85,768	132,689	371,281
	Taxiway Maintenance		✓	178,032	118,790	275,162
	Runway Extension/Expansion	✓		875,000	-	-
IN	Instrument Approach Aid					
	ILS	✓		500,000	-	-
	FAA ILS Monitoring			-	-	-
LI	Lighting					
	Runway	✓		155,000	-	-
	Taxiway	✓		300,000	-	-
MA	Master Plan					
	ALP	✓	✓	12,500	-	190,000
	Master Plan		✓	-	-	100,000
	Other			-	-	-
MS	Miscellaneous					
	Buildings	✓		450,000	-	-
	Conventional Hangars		✓	-	-	62,741
	T-Hangars			-	-	-
	Hangar Site Preparation	✓	✓	50,000	-	10,647
	Miscellaneous Equipment			-	-	-
	Snow Removal Equipment			-	-	-
OB	Obstruction Removal			-	-	-
PA	Parking	✓		200,000	-	-
RF	ARFF Vehicle			-	-	-
SE	Security Improvements					
	Fencing	✓	✓	100,000	-	-
SG	Signs			-	-	-
SZ	Safety Zone (RPZ)					
	Zoning			-	-	-
VI	Visual Approach Aids					
	MALSRS	✓		170,000	-	-
	ODALS			-	-	-
	PAPI	✓	✓	150,000	-	-
	REILS			-	-	-
	Rotating Beacon			-	-	-
WX	Weather Reporting					
	AWOS			-	-	-
	Wind Cone			-	-	-
NW	New Key Airport			-	-	-
O	Other			-	-	-
TOTALS				\$ 3,763,298	\$ 584,565	\$ 1,081,886

20 Year Total Estimated Cost: \$ 5,429,749

Notes: Data provided is for system planning purposes and shall not be used to justify individual improvement projects.

Project with "✓" in SASP and CIP column identified as need from CIP and system plan. Cost based on higher planned value.

Projects with "✓" in CIP column are not system plan recommendation but are identified as short term need from airport's 2012-2017 CIP from which cost was obtained.

Source: MnDOT Office of Aeronautics 2011 Inventory Survey and Airport Database & HNTB Analysis.