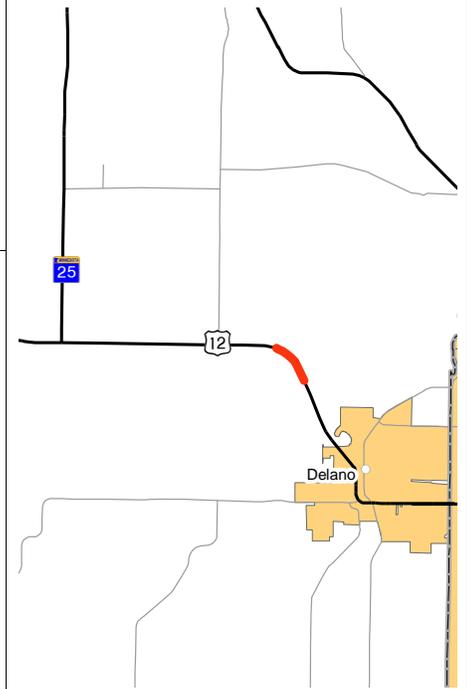


PROJECT SUMMARY

Hwy 12
Northwest of Delano at the Business Park
State Project No. 8602-51

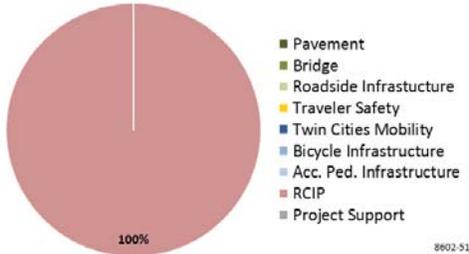
Substantially Complete



Primary Purpose:

Regional & Community Improvement Priority:
Transportation Economic Development (TED)

Investment Category:



Project Description:

Construct business park development and intersection improvements at Hwy 12 to provide safe access into Delano NW Business Park.

Recent Changes and Updates

This project was substantially completed in fall 2014.

Project History:

To expand business locations in Delano, the city identified a potential industrial park area, applied for a Transportation Economic Development (TED) grant, and was awarded funding. This project will improve ingress and egress into the industrial park. The city delayed the letting to 2014. This project has two separate parts: 1) business park development and 2) turn lane construction at the Hwy 12 intersection. Bids were opened for the business park development on 8/27/2013 and for the turn lane project on 8/12/2014. Both projects were constructed and completed in 2014.

Total Project Cost Estimate (millions)

Date in which the project entered into the STIP: 2012

	<u>Baseline Est.</u>	<u>Current Est.</u>
Construction Letting:	\$ 6.1	\$ 4.3
Other Construction Elements:	\$ 0.0	\$ 1.1
Engineering:	\$ 0.3	\$ 0.9
Right of Way:	\$ 0.0	\$ 0.0
Total:	\$ 6.4	\$ 6.3

Construction cost estimates are adjusted to the mid-year of construction, using inflation rates provided by OTSM.

Key Cost Estimate Assumptions:

Standard practices were used to develop cost estimates for this project. Funding for this project under the TED grant is as follows: Trunk Highway - \$0.6M; DEED - \$1.0M; TED - \$0.8M; Greater Minnesota Business Development Public Infrastructure (BDPI) - \$0.3M; Local - \$4.5M. Trunk Highway funds were used for the Hwy 12 turn lane/intersection improvements. The other TED funding sources (e.g., DEED, TED, BDPI) were used for the business park development in addition to local funding. Other construction elements include contingencies, easements, and wetland purchases not funded with Trunk Highway funding. Current estimate is based on actual bid amounts.

Project Risks:

No remaining risks.

Schedule:

Environmental Approval Date: CATEX
Municipal Consent Approval Date: 6/17/2014
Geometric Layout Approval Date: 1/23/2013
Construction Limits Established Date: 07/15/2014
Original Letting Date: 04/15/2013
Current Letting Date: 08/19/2014
Construction Season: 2014
Estimated Substantial Completion: Fall 2014



Minnesota Department of Transportation
District 3
7694 Industrial Boulevard
(218) 828-5700

District Engineer: Dan Anderson
Project Manager: Ken Larson

Revised Date: 12/15/2015