

PROJECT SUMMARY

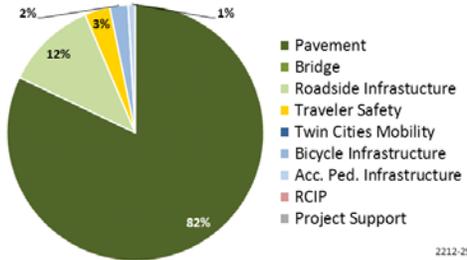
Hwy 109
 Winnebago to Wells
 Bridge 22X05, & 22X06
 State Project No. 2212-28, 2212-29



Primary Purpose:

Performance-based Need: Pavement Condition

Investment Category:



Project Description:

This project is a bituminous reclamation on about 12 miles of Hwy 109 from Winnebago to Wells.

Recent Changes and Updates

These are two separate projects. SP 2212-28 and SP 2212-29 are substantially complete.

Project History:

These are pavement preservation projects.

Total Project Cost Estimate (millions)

Date in which the project entered into the STIP: 2011

	<u>Baseline Est.</u>	<u>Current Est.</u>
Construction Letting:	\$ 14.3	\$ 13.6
Other Construction Elements:	\$ 2.5	\$ 1.7
Engineering:	\$ 2.9	\$ 3.3
Right of Way:	\$ 0.2	\$ 0.1
Total:	\$ 19.7	\$ 18.7

Construction cost estimates are adjusted to the mid-year of construction, using inflation rates provided by OTSM.

Key Cost Estimate Assumptions:

The construction letting cost estimate for the 2014 project, SP 2212-28, is \$9 million. The projects were both let. The current estimate is based on the actual letting cost of both the projects.

Project Risks:

Project is substantially complete so there are no further risks.

Schedule:

Environmental Approval Date: 2011
 Municipal Consent Approval Date: Not Needed
 Geometric Layout Approval Date: Not Needed
 Construction Limits Established Date: Not Needed
 Original Letting Date: 01/01/2013
 Current Letting Date: 05/18/2012
 Construction Season: 2012; 2014
 Estimated Substantial Completion: 07/06/2015



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Project Manager: Brett Benzkofer

Revised Date: 12/15/2015