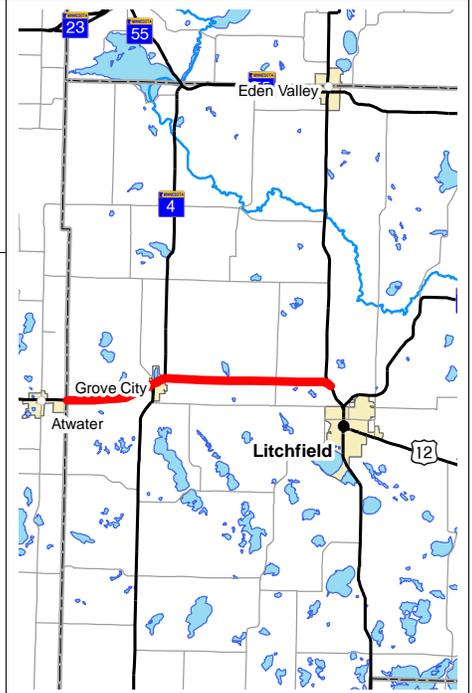


# PROJECT SUMMARY

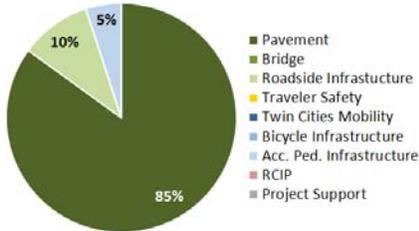
Hwy 12  
West Meeker County line to Hwy 22  
State Project No. 4704-47



## Primary Purpose:

Performance-based Need: Pavement Condition

## Investment Category:



## Project Description:

This is an alternate bid project for a bituminous reclamation. The project is approximately 11 miles in length and will include some minor culvert repairs.

## Recent Changes and Updates

Construction on this project is to be completed in the fall of 2015. The current estimate was updated to reflect the actual letting cost of the project.

## Project History:

The project was increased from a short term to a longer term fix as a part of a statewide effort to increase investment on pavement for principal arterials in order to improve the long-term condition of the system. This is reflected in the higher current estimate. Funding for the increased scope was provided through the Statewide Performance Program (SPP).

This project was identified because of rough riding pavement and the deteriorating condition of the underlying structure, which resulted in higher maintenance costs. This project will provide long-term improvement to the ride condition and stabilize the underlying structure, resulting in reduced maintenance costs.

## Total Project Cost Estimate (millions)

Date in which the project entered into the STIP: 2015

	<u>Baseline Est.</u>	<u>Current Est.</u>
Construction Letting:	\$ 2.0	\$ 5.9
Other Construction Elements:	\$ 0.1	\$ 0.1
Engineering:	\$ 0.4	\$ 1.2
Right of Way:	\$ 0.0	\$ 0.0
<b>Total:</b>	<b>\$ 2.5</b>	<b>\$ 7.2</b>

*Construction cost estimates are adjusted to the mid-year of construction, using inflation rates provided by OTSM.*

## Key Cost Estimate Assumptions:

Current Construction Letting estimate is the awarded cost for the project. Other Construction Elements of \$0.1M is for unknown costs, such as incentives, Supplemental Agreements, and overruns. Engineering estimates reflect 20 percent of construction letting.

## Project Risks:

No significant project risks remain.

## Schedule:

Environmental Approval Date: 07/16/2014  
Municipal Consent Approval Date: NA  
Geometric Layout Approval Date: NA  
Construction Limits Established Date: NA  
Original Letting Date: 11/21/2014  
Current Letting Date: 11/21/2014  
Construction Season: 2015  
Estimated Substantial Completion: Fall 2015



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District 8  
2505 Transportation Road  
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**District Engineer:** Jon Huseby  
**Project Manager:** Kelly Brunkhorst

**Revised Date:** 12/15/2015