

## Summary of STIP Amendments

June 5, 2015 ATP-7 meeting

FY	SP #	Route System	Agency	Funds	STIP Amendment (STIP) or Administrative Modification (Mod)	Reason for STIP amendment	Federal funding change
15	032-090-005 (032-090-005AC)	PED/BIKE	JACKSON COUNTY	TAP	STIP	<i>In the city of Jackson, Fort Belmont Trail, from Springfield Parkway to Industrial Parkway, Construct Ped/Bike Trail-</i> change in cost due to a more recent cost estimate, which was needed due to trail modifications within the existing limits	Cost savings on 032-090-110 in FY 16 (a segment of this trail in the city of Jackson). No additional funds required.
15	083-090-004 (083-090-004AC)	PED/BIKE	WATONWAN COUNTY	TAP	STIP	<i>Watline Trail-Modify Br 83023 for trail purposes and construct trail along TH4 and CSAH 57 -</i> change in cost due to more recent cost estimate.	Federal funds released from 083-090-006 in FY16 to allow for AC of federal funds to cover cost increase.
15	083-657-008 (083-657-008AC)	PED/BIKE	WATONWAN COUNTY	TAP	STIP	<i>Watline Trail-from Br 83023 north 0.2 miles, construct trail along CSAH 57-</i> added federal funds to this project.	Federal funds released from 083-090-006 in FY16 to allow for AC of federal funds to cover cost.
15	8301-114	PED/BIKE	MNDOT	TAP	STIP	<i>MN 4 over TH 60, modify channelization on Br 83023 to accommodate a trail and construction engineering-</i> change in cost due to more recent cost estimate.	Federal funds released previously from SP 8301-114 and the cost savings from SP 4061-30* and state TH funds are sufficient to fully fund SP 8301-114; therefore, fiscal constraint is maintained.
15	0802-42	PED/BIKE	MNDOT	STP	STIP	<i>Along TH 4 in Sleepy Eye, Sleepy Eye Lake Trail Phase II, widen and reinforce inslope and construction engineering -</i> change in cost due to more recent cost estimate.	Federal funds released from SP 4061-30* and state TH funds are sufficient to fully fund SP 0802-42; therefore, fiscal constraint is maintained.
15	8827-243	MN 999	MNDOT	SF	MOD	<i>IDIQ – Districtwide culvert lining, minimum \$500,000, maximum \$1,500,000, expires 4/24/18</i> – this modification is needed to increase the minimum from \$150,000 to \$500,000.	TPIC approved the use of state funds from the Investment Opportunity Plan (IOP) to fully fund this project; therefore, fiscal constraint is maintained.
16	032-591-002	PED/BIKE	JACKSON COUNTY	TAP	MOD	<i>SRTS infra. In Lakefield, CE and Construction of a path and crossing improvement in the vicinity of Pleasantview Elementary school</i> – this modification is needed to move SP032-591-002 from SFY 2015 to SFY 2016. This project will be included in the 2016-2019 STIP for SFY 2016. Released SFY 2015 funds from this project will be used on SP 220-591-004. The project scope and cost remain the same.	There is no additional cost; therefore, fiscal constraint is maintained.

TAP = Transportation Alternatives Program	BF = Bond Funds
STP = Surface Transportation Program	NHPP = National Highway Performance Program
HSIP = Highway Safety Improvement Program	FTA = Federal Transit Administration
SRTS = Safe Routes To School	SF = State Funds

\*SP 4601-30 is in SFY 2015 of the 2015-2018 STIP with a total project cost of \$1,500,000, which includes \$1,200,000 in STP funds and \$300,000 in state funds. This project was let on 2/27/15 and came in under the programmed costs at \$1,197,397 which gives us a cost savings of \$242,082 in federal funds. SP 8301-114 used \$133,760 and 0802-42 used \$11,206 available federal funds leaving a balance of \$97,116 still unspent.