OTSM FINAL
12-08-2016

Funding for local projects

FY2018-2021 STIP Funding Guidance
ATP Distribution of Federal Funds
STBGP, HSIP, and CMAQ

FY18-21 ATP Managed	*7.2%*	*4.1%*	*10.1%*	*5.1%*	*8.4%*	*5.9%*	*4.6%*	*54.7%*	*100.0%*
FY18-20 HSIP Formula ATP	*7.0%*	*4.5%*	*13.9%*	*6.0%*	*11.6%*	*7.4%*	*6.0%*	*43.7%*	*100.0%*
FY21 HSIP Formula ATP	*7.2%*	*3.4%*	*14.8%*	*5.8%*	*9.8%*	*6.0%*	*4.8%*	*48.3%*	*100.0%*

FIXED WITH FY17-20 GUIDANCE

FY2018	ATP 1	ATP 2	ATP 3	ATP 4	ATP 6	ATP 7	ATP 8	Metro	Statewide	FY18-21 Guidance
ATP Managed STBGP	$6,100,000	$3,500,000	$8,600,000	$4,400,000	$7,200,000	$5,000,000	$4,000,000	$46,700,000		$85,500,000
Local NHS Pavement									$3,500,000	$3,500,000
Enhancements	$1,000,000	$400,000	$1,600,000	$900,000	$1,300,000	$700,000	$600,000	$7,200,000		$13,700,000
HSIP	$1,400,000	$900,000	$2,800,000	$1,200,000	$2,400,000	$1,500,000	$1,200,000	$9,000,000		$20,400,000
CMAQ	$0	$0	$0	$0	$0	$0	$0	$30,400,000		$30,400,000
Total	$8,500,000	$4,800,000	$13,000,000	$6,500,000	$10,900,000	$7,200,000	$5,800,000	$93,300,000	$3,500,000	$153,500,000

STBGP Distribution based on Population and MSAS/CSAH Needs; assuming a 92.5% Obligation; Includes August Redistribution of $4 M

FIXED WITH FY17-20 GUIDANCE

FY2019	ATP 1	ATP 2	ATP 3	ATP 4	ATP 6	ATP 7	ATP 8	Metro	Statewide	FY18-21 Guidance
ATP Managed STBGP	$6,600,000	$3,700,000	$9,100,000	$4,600,000	$7,500,000	$5,400,000	$4,200,000	$49,600,000		$90,700,000
Local NHS Pavement									$3,500,000	$3,500,000
TBI for Met Council								$850,000		$850,000
Enhancements	$900,000	$400,000	$1,600,000	$700,000	$1,200,000	$700,000	$700,000	$7,200,000		$13,400,000
HSIP	$1,500,000	$900,000	$2,900,000	$1,300,000	$2,400,000	$1,500,000	$1,300,000	$9,100,000		$20,900,000
CMAQ	$0	$0	$0	$0	$0	$0	$0	$30,900,000		$30,900,000
Total	$9,000,000	$5,000,000	$13,600,000	$6,600,000	$11,100,000	$7,600,000	$6,200,000	$97,650,000	$3,500,000	$160,250,000

STBGP Distribution based on Population and MSAS/CSAH Needs; assuming a 92.5% Obligation; Includes August Redistribution of $6 M

FIXED WITH FY17-20 GUIDANCE

FY2020	ATP 1	ATP 2	ATP 3	ATP 4	ATP 6	ATP 7	ATP 8	Metro	Statewide	FY18-21 Guidance
ATP Managed STBGP	$6,700,000	$3,800,000	$9,600,000	$4,800,000	$7,900,000	$5,600,000	$4,300,000	$51,700,000		$94,400,000
Local NHS Pavement									$3,500,000	$3,500,000
Enhancements	$900,000	$400,000	$1,600,000	$700,000	$1,200,000	$700,000	$700,000	$7,200,000		$13,400,000
HSIP	$1,500,000	$1,000,000	$3,000,000	$1,300,000	$2,500,000	$1,600,000	$1,300,000	$9,300,000		$21,500,000
CMAQ	$0	$0	$0	$0	$0	$0	$0	$31,600,000		$31,600,000
Total	$9,100,000	$5,200,000	$14,200,000	$6,800,000	$11,600,000	$7,900,000	$6,300,000	$99,800,000	$3,500,000	$164,400,000

STBGP Distribution based on Population and MSAS/CSAH Needs; assuming a 92.5% Obligation; Includes August Redistribution of $6 M

FY2021	ATP 1	ATP 2	ATP 3	ATP 4	ATP 6	ATP 7	ATP 8	Metro	Statewide	FY18-21 Guidance
ATP Managed STBGP	$6,700,000	$3,800,000	$9,600,000	$4,800,000	$7,900,000	$5,600,000	$4,300,000	$51,700,000		$94,400,000
Local NHS Pavement									$3,500,000	$3,500,000
TBI for Met Council								$850,000		$850,000
STBGP-TA Setaside	$900,000	$400,000	$1,600,000	$700,000	$1,200,000	$700,000	$700,000	$7,200,000		$13,400,000
HSIP	$1,500,000	$700,000	$3,200,000	$1,200,000	$2,100,000	$1,300,000	$1,000,000	$10,300,000		$21,300,000
CMAQ	$0	$0	$0	$0	$0	$0	$0	$31,600,000		$31,600,000
Total	$9,100,000	$4,900,000	$14,400,000	$6,700,000	$11,200,000	$7,600,000	$6,000,000	$101,650,000	$3,500,000	$165,050,000

STBGP Distribution based on Population and MSAS/CSAH Needs; assuming a 93% Obligation; Includes August Redistribution of $6 M; New HSIP Targets