Funding for MnDOT projects

OTSM FINAL
12-08-2016

FY2018-2021 STIP Funding Guidance
District Distribution

DRMP Formula 18-20	*17.4%*	*6.6%*	*10.7%*	*7.6%*	*10.0%*	*10.5%*	*6.4%*	*30.8%*	*100.0%*
DRMP Formula 21	*12.5%*	*6.8%*	*10.5%*	*7.8%*	*11.4%*	*14.7%*	*6.3%*	*30.0%*	*100.0%*
18-20 HSIP Formula ATP	*10.4%*	*5.6%*	*15.8%*	*7.8%*	*11.9%*	*8.7%*	*8.3%*	*31.4%*	*100.0%*
21 HSIP Formula ATP	*10.1%*	*5.4%*	*16.9%*	*6.2%*	*11.5%*	*8.9%*	*8.2%*	*32.9%*	*100.0%*
Gtr MN Formula	*25.1%*	*9.5%*	*15.5%*	*11.0%*	*14.5%*	*15.2%*	*9.2%*	*0.0%*	*100.0%*

FY2018	ATP 1	ATP 2	ATP 3	ATP 4	ATP 6	ATP 7	ATP 8	Metro	Statewide	FY18-21 Guidance
SPP-Pavement FF	$5,310,000	$720,000	$13,200,000	$12,800,000	$8,500,000	$23,600,000	$3,600,000	$45,800,000	$0	$113,530,000
SPP-Pavement SF	$1,320,000	$180,000	$3,300,000	$3,200,000	$2,100,000	$5,900,000	$900,000	$11,400,000	$0	$28,300,000
SPP-Bridge FF	$400,000	$18,900,000	$1,440,000	$1,800,000	$16,850,000	$12,000,000	$600,000	$8,640,000	$0	$60,630,000
SPP-Bridge SF	$100,000	$2,050,000	$360,000	$200,000	$580,000	$0	$150,000	$960,000	$0	$4,400,000
SPP-Freight FF	$2,700,000				$3,200,000			$17,700,000		$23,600,000
SPP-Freight SF	$300,000				$400,000			$2,000,000		$2,700,000
SPP-Mobility FF	$0	$0	$0	$0	$0	$0	$0	$36,200,000	$0	$36,200,000
SPP-Mobility SF	$0	$0	$0	$0	$0	$0	$0	$14,900,000	$0	$14,900,000
Major RCIPS FF	$0	$0	$0	$0	$0	$18,000,000	$0	$0	$13,000,000	$31,000,000
ADA FF	$397,000	$274,000	$196,000	$236,000	$244,000	$108,000	$457,000	$520,000	$0	$2,432,000
ADA SF	$99,000	$69,000	$49,000	$59,000	$61,000	$27,000	$114,000	$130,000	$0	$608,000
DRMP Federal Funds	$28,100,000	$10,600,000	$17,300,000	$12,300,000	$16,200,000	$17,000,000	$10,300,000	$49,600,000	$0	$161,400,000
HSIP	$1,300,000	$700,000	$2,000,000	$1,000,000	$1,500,000	$1,100,000	$1,100,000	$4,000,000	$0	$12,700,000
DRMP State Funds	$37,400,000	$14,200,000	$23,000,000	$16,400,000	$21,500,000	$22,600,000	$13,800,000	$66,100,000	$0	$215,000,000
Total	$77,426,000	$47,693,000	$60,845,000	$47,995,000	$71,135,000	$100,335,000	$31,021,000	$257,950,000	$13,000,000	$707,400,000
Total Federal	*$38,207,000*	*$31,194,000*	*$34,136,000*	*$28,136,000*	*$46,494,000*	*$71,808,000*	*$16,057,000*	*$162,460,000*	*$13,000,000*	*$441,492,000*
Total State	*$39,219,000*	*$16,499,000*	*$26,709,000*	*$19,859,000*	*$24,641,000*	*$28,527,000*	*$14,964,000*	*$95,490,000*	*$0*	*$265,908,000*

**New guidance not in the FY17-20 STIP Guidance*

FY2019	ATP 1	ATP 2	ATP 3	ATP 4	ATP 6	ATP 7	ATP 8	Metro	Statewide	FY18-21 Guidance
SPP-Pavement FF	$5,400,000	$7,400,000	$18,600,000	$5,100,000	$31,100,000	$5,400,000	$6,700,000	$39,600,000	$0	$119,300,000
SPP-Pavement SF	$1,400,000	$1,900,000	$4,700,000	$1,300,000	$7,800,000	$1,400,000	$1,700,000	$9,900,000	$0	$30,100,000
SPP-Bridge FF	$5,000,000	$12,400,000	$5,200,000	$1,700,000	$27,900,000	$12,000,000	$0	$11,800,000	$0	$76,000,000
SPP-Bridge SF	$800,000	$0	$1,100,000	$200,000	$500,000	$0	$0	$2,300,000	$0	$4,900,000
SPP-Freight FF									$20,700,000	$20,700,000
SPP-Freight SF									$2,300,000	$2,300,000
SPP-Mobility FF	$0	$0	$0	$0	$0	$0	$0	$42,400,000	$0	$42,400,000
SPP-Mobility SF	$0	$0	$0	$0	$0	$0	$0	$10,600,000	$0	$10,600,000
Major RCIP						$3,600,000				$3,600,000
ADA FF	$1,111,000	$798,000	$1,112,000	$633,000	$1,237,000	$982,000	$0	$38,000	$89,000	$6,000,000
ADA SF	$278,000	$199,000	$278,000	$158,000	$309,000	$245,000	$0	$9,000	$24,000	$1,500,000
DRMP Federal Funds	$28,900,000	$11,000,000	$17,800,000	$12,700,000	$16,600,000	$17,500,000	$10,600,000	$51,100,000	$0	$166,200,000
HSIP	$1,400,000	$700,000	$2,000,000	$1,000,000	$1,600,000	$1,100,000	$1,100,000	$4,100,000	$0	$13,000,000
DRMP State Funds	$38,100,000	$14,400,000	$23,400,000	$16,700,000	$21,900,000	$23,000,000	$14,000,000	$67,300,000	$0	$218,800,000
Total	$82,389,000	$48,797,000	$74,190,000	$39,491,000	$108,946,000	$65,227,000	$34,100,000	$239,147,000	$23,113,000	$715,400,000
Total Federal	*$41,811,000*	*$32,298,000*	*$44,712,000*	*$21,133,000*	*$78,437,000*	*$40,582,000*	*$18,400,000*	*$149,038,000*	*$20,789,000*	*$447,200,000*
Total State	*$40,578,000*	*$16,499,000*	*$29,478,000*	*$18,358,000*	*$30,509,000*	*$24,645,000*	*$15,700,000*	*$90,109,000*	*$2,324,000*	*$268,200,000*

**New guidance not in the FY17-20 STIP Guidance*

FY2020	ATP 1	ATP 2	ATP 3	ATP 4	ATP 6	ATP 7	ATP 8	Metro	Statewide	FY18-21 Guidance
SPP-Pavement FF	$4,300,000	$3,400,000	$12,800,000	$2,000,000	$10,000,000	$17,900,000	$10,100,000	$62,300,000	$0	$122,800,000
SPP-Pavement SF	$1,100,000	$800,000	$3,200,000	$500,000	$2,500,000	$4,500,000	$2,500,000	$15,600,000	$0	$30,700,000
SPP-Bridge FF	$11,900,000	$600,000	$2,100,000	$0	$11,400,000	$0	$3,500,000	$37,100,000	$0	$66,600,000
SPP-Bridge SF	$1,900,000	$200,000	$500,000	$0	$200,000	$0	$900,000	$13,400,000	$0	$17,100,000
SPP-Freight FF									$23,000,000	$23,000,000
SPP-Freight SF									$2,600,000	$2,600,000
SPP-Mobility FF	$0	$0	$0	$0	$0	$0	$0	$44,800,000	$0	$44,800,000
SPP-Mobility SF	$0	$0	$0	$0	$0	$0	$0	$11,200,000	$0	$11,200,000
ADA FF	$810,000	$1,518,000	$562,000	$886,000	$1,346,000	$770,000	$450,000	$270,000	$1,388,000	$8,000,000
ADA SF	$203,000	$379,000	$140,000	$222,000	$337,000	$192,000	$113,000	$67,000	$347,000	$2,000,000
DRMP Federal Funds	$29,100,000	$11,000,000	$17,900,000	$12,700,000	$16,700,000	$17,600,000	$10,700,000	$51,500,000	$0	$167,200,000
HSIP	$1,400,000	$700,000	$2,100,000	$1,000,000	$1,600,000	$1,200,000	$1,100,000	$4,200,000	$0	$13,300,000
DRMP State Funds	$35,600,000	$13,500,000	$21,900,000	$15,600,000	$20,500,000	$21,500,000	$13,100,000	$62,800,000	$0	$204,500,000
Total	$86,313,000	$32,097,000	$61,202,000	$32,908,000	$64,583,000	$63,662,000	$42,463,000	$303,237,000	$27,335,000	$713,800,000
Total Federal	*$47,713,000*	*$17,597,000*	*$35,602,000*	*$16,808,000*	*$41,383,000*	*$37,662,000*	*$25,963,000*	*$200,237,000*	*$24,735,000*	*$447,700,000*
Total State	*$38,600,000*	*$14,500,000*	*$25,600,000*	*$16,100,000*	*$23,200,000*	*$26,000,000*	*$16,500,000*	*$103,000,000*	*$2,600,000*	*$266,100,000*

**New guidance not in the FY17-20 STIP Guidance*

FY2021	ATP 1	ATP 2	ATP 3	ATP 4	ATP 6	ATP 7	ATP 8	Metro	Statewide	FY18-21 Guidance
SPP-Pavement FF	$14,200,000	$7,900,000	$32,700,000	$4,500,000	$1,900,000	$8,100,000	$16,300,000	$45,000,000		$130,600,000
SPP-Pavement SF	$3,500,000	$2,000,000	$5,800,000	$1,100,000	$500,000	$1,600,000	$4,100,000	$7,600,000		$26,200,000
SPP-Bridge FF	$3,000,000	$500,000	$0	$0	$13,200,000	$0	$0	$64,300,000		$81,000,000
SPP-Bridge SF	$300,000	$100,000	$0	$0	$1,300,000	$0	$0	$3,600,000		$5,300,000
SPP-Freight FF									$23,000,000	$23,000,000
SPP-Freight SF									$2,600,000	$2,600,000
SPP-Mobility FF	$0	$0	$0	$0	$0	$0	$0	$51,300,000	$0	$51,300,000
SPP-Mobility SF	$0	$0	$0	$0	$0	$0	$0	$5,700,000	$0	$5,700,000
ADA FF	$634,000	$5,000	$625,000	$373,000	$2,695,000	$757,000	$227,000	$37,000	$2,647,000	$8,000,000
ADA SF	$159,000	$1,000	$156,000	$93,000	$674,000	$189,000	$57,000	$9,000	$662,000	$2,000,000
DRMP Federal Funds	$18,100,000	$9,900,000	$15,200,000	$11,300,000	$16,500,000	$21,300,000	$9,100,000	$43,500,000	$0	$144,900,000
HSIP	$1,300,000	$700,000	$2,300,000	$800,000	$1,500,000	$1,200,000	$1,100,000	$4,400,000	$0	$13,300,000
DRMP State Funds	$28,400,000	$15,400,000	$23,800,000	$17,700,000	$25,900,000	$33,300,000	$14,300,000	$68,000,000	$0	$226,800,000
Total	$69,593,000	$36,506,000	$80,581,000	$35,866,000	$64,169,000	$66,446,000	$45,184,000	$293,446,000	$28,909,000	$720,700,000
Total Federal	*$37,393,000*	*$19,006,000*	*$50,981,000*	*$17,066,000*	*$36,469,000*	*$31,546,000*	*$26,784,000*	*$208,546,000*	*$26,309,000*	*$454,100,000*
Total State	*$32,200,000*	*$17,500,000*	*$29,600,000*	*$18,800,000*	*$27,700,000*	*$34,900,000*	*$18,400,000*	*$84,900,000*	*$2,600,000*	*$266,600,000*

STBGP Distribution based on DRMP Formula