

| STIP funding guidance     |               |              |               |
|---------------------------|---------------|--------------|---------------|
|                           | FY20          | FY21         | FY22          |
| Previous guidance         |               |              |               |
| Federal Funds             | \$36,680,000  | \$34,040,000 | \$45,190,000  |
| State Funds               | \$30,520,000  | \$34,890,000 | \$53,000,000  |
| TOTAL                     | \$67,200,000  | \$68,930,000 | \$98,190,000  |
| New guidance              |               |              |               |
| Federal Funds             | \$25,280,000  | \$34,440,000 | \$46,890,000  |
| State Funds               | \$25,120,000  | \$34,490,000 | \$28,830,000  |
| TOTAL                     | \$50,400,000  | \$68,930,000 | \$75,720,000  |
| Regular program reduction | -\$16,800,000 | \$0          | -\$22,470,000 |
| 17NEW reduction           |               |              | -\$9,800,000  |
| TOTAL reduction           | -\$16,800,000 | \$0          | -\$32,270,000 |

| CHIP funding guidance |              |              |              |              |              |              |
|-----------------------|--------------|--------------|--------------|--------------|--------------|--------------|
|                       | FY24         | FY25         | FY26         | FY27         | FY28         | FY29         |
| Previous guidance     | \$52,130,000 | \$53,580,000 | \$54,380,000 | \$55,460,000 | \$56,570,000 |              |
| New guidance          | \$47,970,000 | \$49,300,000 | \$50,040,000 | \$51,030,000 | \$52,050,000 | \$52,560,000 |
| Difference            | -\$4,160,000 | -\$4,280,000 | -\$4,340,000 | -\$4,430,000 | -\$4,520,000 |              |