

## Overview of Changes to the Draft ATIP since June Meeting

<b>FY20</b>		
Line	Project Number	Change
2	07-00135	Added in place of 22-00117
3	22-00117	Removed
8	007-599-062	Added Kern Bridge project
10	017-070-009	Advanced from FY 22 to FY 20
12	032-070-003	HSIP funds were increased \$282,047 to \$451,274
26	0708-48	Project was let \$1.2M to \$1.386M
31	3206-20	New cost \$9.3M to \$9.45M
35	4004-132	Project was let \$200K to \$433,175
38	6780-123	New Project
42	2210-114T	Added to separate Turn Back funds
43	2211-19T	Added to separate Turn Back funds
44	2210-115	Removed as not a let project
45	2211-20	Removed as not a let project
47	8827-299	New cost estimate \$150K to \$225K
48	8827-304	New Project
54	8807-PM-20	Increased setaside for project adjustments
55	8807-RW-20	Increased for pending settlement
<b>FY 21</b>		
64	007-090-005	Added and AC'd federal funds
76	150-119-003	Removed AC payback due to additional FY19 funds added
95	4006-35	New cost estimate and increased AC payback in FY 22 \$16.6M to \$18.6M
99	5206-31	New cost estimate \$4.6M to \$4.2M
<b>FY 22</b>		
111	017-070-009	Advanced to FY 20
119	150-119-003	Revised AC payback due to additional funds in FY 19
120	8807-SHL-22	Increased due to 017-070-009 being advanced
127	4006-35	Increased AC payback \$6M to \$8M
133	4680-132	New cost \$11.5M to \$11.8M
134	2207-118	New cost \$4.6M to \$4.1M
137	6780-117	New cost \$13.6M to \$12.2M
<b>FY23</b>		
165	7202-24	Project was dropped