

FAST Act Funding

	National Highway Performance Program	Surface Transportation Block Grant	Highway Safety Improvement Program & Rail Crossings	Congestion Mitigation & Air Quality	Metropolitan Planning	National Highway Freight Program (NEW)	Apportioned Total
Year	NHPP	STBG	HSIP	CMAQ	Planning	NHFP	Apportionment
2015**	\$377.6	\$173.7	\$41.5	\$32.2	\$4.4	\$0.0	\$629.4
2016	\$376.5	\$188.0	\$41.3	\$32.1	\$4.6	\$19.0	\$661.4
2017*	\$384.8	\$192.4	\$42.2	\$32.8	\$4.6	\$18.2	\$675.1
2018*	\$392.1	\$196.5	\$43.0	\$33.4	\$4.7	\$19.8	\$689.7
2019*	\$400.2	\$200.0	\$43.8	\$34.0	\$4.8	\$22.3	\$705.3
2020*	\$408.5	\$204.4	\$44.7	\$34.7	\$5.0	\$24.8	\$722.1
Year	NHPP	STBG	HSIP	CMAQ	Planning	NHFP	Obligation
2015	\$342.1	\$157.3	\$37.6	\$29.2	\$4.0	\$0.0	\$570.2
2016	\$342.7	\$171.1	\$38.6	\$30.0	\$4.6	\$17.7	\$604.6
2017*	\$348.9	\$174.4	\$39.3	\$30.5	\$4.6	\$16.9	\$614.7
2018*	\$355.6	\$178.2	\$40.0	\$31.1	\$4.7	\$18.5	\$628.1
2019*	\$362.9	\$181.4	\$40.8	\$31.7	\$4.8	\$20.8	\$642.3
2020*	\$370.4	\$185.3	\$41.6	\$32.3	\$5.0	\$23.1	\$657.7

*Estimated

**FY2015 Based on FHWA Notice N4520.235 and N4510-788

FAST Act Funding

Based on the November 2015 Forecast	State Fiscal Year (FY)				
	shown in millions				
	2016	2017	2018	2019	2020
Estimated FAST Act Obligation	\$604.6	\$614.7	\$628.1	\$642.3	\$657.7
Estimated Local Share	\$156.1	\$159.0	\$163.8	\$168.1	\$173.1
Estimated MnDOT Share*	\$448.5	\$455.7	\$464.3	\$474.1	\$484.6
<i>Nov 2015 Forecast for MnDOT</i>	\$419.3	\$419.3	\$438.5	\$438.5	\$447.6
Difference	\$29.3	\$36.4	\$25.8	\$35.6	\$36.9
<i>*Includes National Highway Freight Program funding</i>	\$17.7	\$16.9	\$18.5	\$20.8	\$23.1