2020 LOCAL ATP-8 STIP SUBMITTALS

ATP-8 Local **HSIP** Target:	$1,100,000
ATP-8 Rail: (Separate Fund)	N/A
ATP-8 Local **TAP** Target:	**$700,000**
Local "ATP-8 Managed" STP Target:	**$3,800,000**
Local **Transit** Sub-Target:	**$400,000**
Local **Road & Bridge** Sub-Target:	**$3,400,000**

DRAFT COMMITTEE RECOMENDATIONS

(Proposed Sub-Targets are DRAFT estimates based upon past history)

Candidates are shown according to TAP Committee's Proposed Ranking

TAP	CITY/COUNTY	TYPE	LOCATION	COSTS (with Engr'ing)	COSTS (without Engr'ing)	STIP $	Local Share[1]	Running Totals	TAP
	Willmar	Trail	Willmar Hwy 12 East Trail (w/o Phase 2)	$ 454,807	$ 362,350	$ 210,000	$ 152,350	$ 210,000	
	Clara City/Chippewa	Sidewalk	Sidewalk along CR 2 in Clara City	$ 468,362	$ 390,362	$ 290,000	$ 100,362	$ 500,000	
	Olivia / Renville Co.	Trail - SRTS	Olivia to Bold High School	$ 321,849	$ 262,849	$ 200,000	$ 62,849	$ 700,000	

Note 1: The "Local Share" of the TAP funding levels above does not include Project Engineering since it isn't ATP-8 eligible.

BALANCE CHECK

Programmed	Target
$ 210,000	
$ 290,000	
$ 200,000	
$ 700,000	**$ 700,000**

Candidates are shown according to Transit Committee's Proposed Ranking

Transit	System	Year & Class	Region	VIN Number	COSTS	STIP $	Local Share	Running Totals	Transit
	Western	2010 - CL. 400	Region 8	2289	$ 82,000	$ 65,600	$ 16,400	$ 65,600	
	CCT	2011 - CL. 400	Region 6E	6767	$ 82,000	$ 65,600	$ 16,400	$ 131,200	
	Ecumen	2012 - CL. 400	Region 6E	4683	$ 82,000	$ 65,600	$ 16,400	$ 196,800	
	Western	2012 - CL. 400	Region 8	8493	$ 82,000	$ 65,600	$ 16,400	$ 262,400	
	Western	2012 - CL. 400	Region 8	2987	$ 82,000	$ 65,600	$ 16,400	$ 328,000	
	CCT	2014 - CL. 400	Region 6E	280	$ 82,000	$ 65,600	$ 16,400	$ 393,600	

Programmed	Target
$ 65,600	
$ 65,600	
$ 65,600	
$ 65,600	
$ 65,600	
$ 65,600	
$ 393,600	**$ 400,000**

Candidates are shown according to R & B Committee's Proposed Ranking

Road & Bridge	COUNTY/CITY	ROUTE	FROM TO	Length Miles	Const. COSTS	STIP $	Local Share	Running Totals	Road & Bridge
	Lincoln County	*CSAH 1*	*CSAH 9 to US 14 (2019 Adv. Const.)*	*4.0*	*$ 360,000*	*$ 30,288*		$ 30,288	
	Murray County	CSAH 2,6,10	Various	15.0	$ 1,800,000	$ 1,440,000	$ 360,000	$ 1,470,288	
	Redwood County	CSAH 20	Walnut Grove to Lyon County Line	5.8	$ 1,750,000	$ 1,400,000	$ 350,000	$ 2,870,288	
	Yellow Med. County	CSAH 8 & 19	CSAH 5 to TH 212	6.0	$ 1,500,000	$ 1,200,000	$ 300,000	$ 4,070,288	
	Kandiyohi County	CSAH 8	CSAH 4 to CSAH 20	6.3	$ 2,741,000	$ 2,192,800	$ 548,200	$ 6,263,088	
	Meeker County	CSAH 6	Dassel south to East County Line	2.5	$ 1,755,000	$ 1,404,000	$ 351,000	$ 7,667,088	

Note: Lincoln County CSAH 1 Project is a 2019 Project with the remaining funds being paid in 2020 (Federal Advance Construction Payback of $30,288)

Programmed	Target
$ 30,288	
$ 1,440,000	
$ 1,400,000	
$ 1,200,000	*$ 670,288*
$ -	
$ -	
$ -	
$ -	
$ 4,070,288	**$3,400,000**