



# MnDOT Metro District - Mpls/St. Paul

District Offices: Roseville-Water's Edge (HQ),  
Golden Valley, Oakdale  
2016 District Fact Sheet



| Demographics   | Number<br>in District | Pct.<br>of State | Total #<br>Statewide |        |
|--|-----------------------|------------------|----------------------|--------|
| Number of counties (by ATP)  | 8                     | 9.2%             | 87                   |        |
| Anoka, Carver, Chisago, Dakota, Hennepin, Ramsey, Scott, Washington  |                       |                  |                      |        |
| Number of cities greater than 5,000 (by ATP)   | 84                    | 56.8%            | 148                  |        |
| 2014 population estimate (by ATP)  | 3,033,477             | 55.6%            | 5,453,218            |        |
| Land area in square miles (by ATP)   | 3,237                 | 4.1%             | 79,619               |        |
| Population density (people per square mile, by ATP)  | 937                   |                  | 69                   |        |
| Metropolitan Planning Organizations  | 1                     | 12.5%            | 8                    |        |
| <b>Roadways</b>  |                       |                  |                      |        |
| Trunk highway  | Centerline miles      | 1,095            | 9.3%                 | 11,814 |
|  | Lane miles            | 4,076            | 13.9%                | 29,264 |
| Interstate system  | Centerline miles      | 260              | 28.4%                | 915    |
|  | Lane miles            | 1,405            | 34.8%                | 4,035  |
| Number of bridges (10' or greater)   | 1,434                 | 29.7%            | 4,830                |        |
| <b>Traffic Safety</b>  |                       |                  |                      |        |
| Roundabouts  | 19                    | 34.5%            | 55                   |        |
| Reduced Conflict Intersections (RCIs)  | 18                    | 54.5%            | 33                   |        |
| Road Weather Information System (RWIS)   | 9                     | 9.3%             | 97                   |        |
| Dynamic variable message signs   | 509                   | 82.8%            | 615                  |        |
| Traffic cameras  | 657                   | 81.5%            | 806                  |        |
| Snowfences (permanent, native prairie, temp snowfence in miles)  | 8.42                  | 7.2%             | 116.73               |        |
| TZD - the Mission of TZD is to move Minnesota toward zero deaths on our roads using education, enforcement, engineering and EMS. The new incremental goal is set for 2020: 300 or fewer traffic-related deaths and 850 or fewer serious injuries. What's the goal for your family? |                       |                  |                      |        |
| <b>Budget &amp; Economics</b>  |                       |                  |                      |        |
| Operations budget FY 2015 (in millions of \$)  | 118.6                 | 32.0%            | 370.4                |        |
| Operations budget FY 2016 (in millions of \$)  | 122.3                 | 31.8%            | 384.3                |        |
| Avg. construction program (2016-19, in millions of \$)   | 296.7                 | 35.0%            | 848                  |        |
| Avg. number of projects (2016-19)  | 48                    |                  | 160                  |        |



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| <b>Non-Auto Modes</b> |  |  |  |
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| <b>PUBLIC TRANSIT</b> |  |  |  |
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|   |             |            |  |             |
|---|-------------|------------|--|-------------|
| Coverage area per district (counties)   |             | 8          |  | 86          |
| Ridership totals                        | Fixed       | 95,114,694 |  | 103,579,702 |
|   | Dial-a-Ride | 2,488,191  |  | 6,122,497   |
| Usage of system: Vehicle Miles Traveled |             | 47,109,584 |  | 64,330,955  |

|               |                 |     |       |     |
|---------------|-----------------|-----|-------|-----|
| <b>RIVERS</b> | Navigable miles | 127 | 55.0% | 231 |
|---------------|-----------------|-----|-------|-----|

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|-----------------|--|----|------|-----|
| <b>AIRPORTS</b> |  | 10 | 7.4% | 135 |
|-----------------|--|----|------|-----|

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| <b>RAILROADS</b> |  |  |  |
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|--------------------|--|-----|-------|-------|
| Miles of rail line |  | 605 | 13.5% | 4,469 |
|--------------------|--|-----|-------|-------|

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|---|--|---------|--|-------------|
| Number of signalized/non-signalized crossings |  | 416/233 |  | 1,551/2,479 |
|---|--|---------|--|-------------|

|                 |   |  |  |
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| Speed of trains | <a href="http://www.dot.state.mn.us/ofrw/maps/MNFreightRailroadMapJan2015Large.pdf">http://www.dot.state.mn.us/ofrw/maps/MNFreightRailroadMapJan2015Large.pdf</a> |  |  |
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[See Metro Freight Railroad Map PDF](#)

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| Commodities shipped statewide: Inbound: 70.3M tons; 38.9 metallic ores (55.3% of nation total, 1st in country); 5.2M tons farm products (3.7%, 7th); Outbound: 90.3M tons; 51.9 tons metallic ores (73.8%, 1st); 13.9M tons farm products (10.4%, 3rd) |
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| <b>Workforce &amp; Facilities</b>               | <b>Number<br/>in District</b> | <b>Pct.<br/>of State</b> | <b>Total #<br/>Statewide</b> |
|---|-------------------------------|--------------------------|------------------------------|
| Fulltime employees (Districts)                  | 1,190                         | 37.4%                    | 3,185                        |
| Regional offices/headquarters/maintenance sites | 3                             |                          | 20                           |
| Total building square footage                   | 1,627,475                     | 26.7%                    | 6,105,011                    |
| Rest areas (Class 1)                            | 5                             | 9.8%                     | 51                           |

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| <b>Maintenance</b> |  |  |  |
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|  |        |       |         |
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| Snow & Ice delivery cost (in thousands of \$)                | 30,054 | 29.7% | 101,095 |
| Bare lane performance (frequency within targeted # of hours) | 89%    |       | 87%     |
| Snow & Ice lane miles (2014-15)                              | 5,042  | 16.5% | 30,632  |
| Average route length (in miles, 2014-15)                     | 49     |       | 20      |
| Light vehicles (pickups, van, and cars)                      | 195    | 14.8% | 1,315   |
| Snow removal trucks  | 237    | 28.2% | 840     |
| Average # Snow & Ice events (2011-15)                        | 32     |       | 34      |
| Average snow accumulation (# of inches, 2011-15)             | 57.2   |       | 57.3    |

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| <b>Material Use (five-year average; FY 11-15)</b> |  |  |  |
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| Rock salt (tons)                          | 69,722  | 29.6% | 235,288   |
| Liquid salt brine (gallons)               | 155,990 | 6.3%  | 2,478,289 |
| Sand usage (tons; includes sand/salt mix) | 1,948   | 4.0%  | 48,840    |
| Salt/Sand storage capacity (tons)         | 101,800 | 30.2% | 337,458   |
| Fuel usage all types (gallons) CY 2015    | 840,121 | 20.3% | 4,130,305 |

| District Items of Note                        |  |
|---|--|
| Co-located Tsptn Mgmt Ctr                     | Contains law enforcement, maintenance, traffic mgmt  |
| Ramp meters                                   | 481  |
| Fiber optics for communication (miles)        | Approx. 500 miles  |
| <b>FIRST</b> (# routes and territory mileage) | 8-10 routes, depending on staffing; 220 miles  |
| Bus-only shoulder miles                       | 334 miles (Fall 2013)  |
| MnPASS Express Lanes                          | 60 miles, counting both directions<br>(I-35 - 28 miles; I-394 - 24 miles; I-35E - 16 miles)                        |
| Transit Park & Ride facilities                | 109 (March 2015)   |
| Transit Park & Pool facilities                | 13 (March 2015)  |
| Freeway-embedded Bus Transit Station          | I-35W/46th Street<br>modified one off freeway at Hwy 77/Hwy 13 (2016)<br>future one at I-35W/Lake Street (2017-18) |
| Mpls-St. Paul GDP (in \$ millions-2014)       | \$235,733; <a href="http://bea.gov/iTable/index_regional.cfm">http://bea.gov/iTable/index_regional.cfm</a>         |
| Fortune 500 companies w/HQ in MSP             | 17   |