

**Approved 2022-2025 STIP
Formal Amendments for the Period of 10/29/2021 - 8/5/2022**

SP	PROJECT DESCRIPTION	ATP/MPO	TYPE OF AMENDMENT	MPO/ATP APPROVAL DATE	STATE APPROVAL DATE	FHWA/FTA APPROVAL DATE	TOTAL COST BEFORE	TOTAL COST AFTER	CHANGE REASON
069-609-050	Woodland Ave Resurface from Snively Rd (CSAH 37) to Anoka St. Mill and overlay, sidewalk improvements storm sewer and curb and gutter replacement.	Duluth-Superior MIC	FORMAL	6/15/2022	7/13/2022	8/4/2022	\$2,000,000	\$3,000,000	THIS FORMAL AMENDMENT IS FOR COST INCREASE AND SCOPE CHANGE. THE COST INCREASE IS ENTIRELY LOCAL FUNDS. THERE IS NO CHANGE IN FEDERAL FUNDS, THEREFORE, FISCAL CONSTRAINT WILL BE MAINTAINED.
8816-3308	Installation of 16 electric vehicle charging stations and purchase of two plug-in hybrid electric vehicles for the Leech Lake Band of Ojibwe.	ATP C-District C	FORMAL	6/30/2022	7/13/2022	8/4/2022	\$0	\$250,000	THIS FORMAL AMENDMENT IS TO ADD A NEW PROJECT TO FY23 OF THE 2022-25 STIP. \$200,000 OF CMAQ FUNDS WILL BE USED ON THIS PROJECT. BECAUSE THIS IS A SFY 2023 PROJECT, MnDOT WILL PROGRAM THE PROJECT IN THE FINAL 2023-2026 STIP WITH THE UPDATED COST AND WILL ALIGN ITS PROGRAM TO MEET MnDOT 2023-2026 STIP FUNDING GUIDANCE, THEREFORE, FISCAL CONSTRAINT IS MAINTAINED.
2280-143	Resurface I-90 from west of Hwy 169 to Hwy 22	ATP 7-Non Urban Area	FORMAL	6/29/2022	7/7/2022	7/7/2022	\$28,800,000	\$81,000,000	THIS FORMAL AMENDMENT IS TO MOVE THIS PROJECT FROM FY 26 TO FY23, TO CHANGE THE SCOPE FROM MILL AND OVERLAY TO UNBONDED CONCRETE OVERLAY, AND COST INCREASE. THE SCOPE IS CHANGING FROM MILL AND OVERLAY TO UNBONDED CONCRETE OVERLAY TO PROVIDE A LONGER TERM FIX FOR THE INTERSTATE. THE COST IS INCREASING FROM \$28,800,000 (FEDERAL \$25,920,000) TO \$81,000,000 (FEDERAL\$76,950,000) FOR AN INCREASE OF \$51,030,000 IN FEDERAL FUNDS. ATTACHED IS THE MEMO PROVIDING THE \$143,720,000 IN EXTRA CAPACITY FOR MNDOT TO PROGRAM ADDITIONAL PROJECTS IN SFY 2023. THE CURRENT AVAILABLE BALANCE IS \$143,720,000 AND \$51,030,000 IS BEING USED ON THIS PROJECT, THE REMAINING BALANCE OF \$92,690,000 WILL BE USED ON OTHER PROJECTS IN SFY 2023. WITH THE ADDITIONAL \$51,030,000 OF FEDERAL FUNDS COMING FROM SFY 2023 EXTRA CAPACITY MEMO, THERE ARE SUFFICIENT FEDERAL FUNDS FOR THIS PROJECT, THEREFORE, FISCAL CONSTRAINT IS MAINTAINED.
TRF-0028-22G	Purchase 1 bus for the Mankato transit system.	Mankato	FORMAL	4/20/2022	6/8/2022	7/5/2022	\$0	\$188,000	THIS FORMAL AMENDMENT IS TO ADD A NEW TRANSIT BUS PURCHASE FOR FY 22. THIS PROJECT TRF-0028-22G HAS A TOTAL COST OF \$188,000 (\$159,800 FEDERAL FTA). UNDER TIP ACTION 22-00.05 TRF-0028-22C WAS DELETED FREEING UP \$287,300 FEDERAL FTA. THIS PROJECT TRF-0028-22G WILL UTILIZE \$159,800 OF THE AVAILABLE FEDERAL FUNDS, LEAVING A BALANCE OF \$127,500 FOR USE ON OTHER PROJECTS. THERE ARE SUFFICIENT FTA FUNDS FOR THIS PROJECT, THEREFORE, FISCAL CONSTRAINT IS MAINTAINED.
TRF-0011-22	Section 5310: Lifeworks Services, Inc.; 1 (Class 400) Vehicle Replacement - delete	Metropolitan Council	FORMAL	5/25/2022	6/15/2022	7/5/2022	\$93,000	\$0	THIS FORMAL AMENDMENT IS TO DELETE THIS PROJECT. THERE ARE NO FEDERAL FUNDS REMAINING ON THIS PROJECT, THEREFORE, FISCAL CONSTRAINT IS MAINTAINED.
TRF-0260-22	Section 5310: Midwest Special Services, Inc.; 2 (Class 400) Vehicle Replacement	Metropolitan Council	FORMAL	5/25/2022	6/15/2022	7/5/2022	\$186,000	\$256,000	THIS FORMAL AMENDMENT IS FOR A PROJECT COST INCREASE FROM \$186,000 TO \$256,000 DUE TO INDUSTRYWIDE COST INCREASES. THE SCOPE REMAINS THE SAME. THE ADDITIONAL 5310 FTA FEDERAL FUNDS ARE AVAILABLE AND WILL BE BALANCED WITHIN THE MNDOT TRANSIT PROGRAM, THEREFORE, FISCAL CONSTRAINT IS MAINTAINED
TRF-9056-22A	Section 5310: Newtrax, Inc.; 6 (Class 400) Vehicle Replacement and 2 (Class 400) Vehicle Expansion	Metropolitan Council	FORMAL	5/25/2022	6/15/2022	7/5/2022	\$744,000	\$1,024,000	THIS FORMAL AMENDMENT IS TO REDUCE THE TOTAL PROJECT COST FROM \$24,214,133 TO \$10,296,486. THE FEDERAL FUNDS ARE DECREASING \$12,000,000 FROM \$20,582,013 TO \$8,582,013. THE FEDERAL FUNDS ARE DECREASING, THEREFORE, FISCAL CONSTRAINT IS MAINTAINED.
TRF-1767-22	Section 5310: Rise, Inc.; 2 (Class 400) Vehicle Replacement	Metropolitan Council	FORMAL	5/25/2022	6/15/2022	7/5/2022	\$186,000	\$256,000	THIS FORMAL AMENDMENT IS FOR A PROJECT COST INCREASE FROM \$186,000 TO \$256,000 DUE TO INDUSTRYWIDE COST INCREASES. THE SCOPE REMAINS THE SAME. THE ADDITIONAL 5310 FTA FEDERAL FUNDS ARE AVAILABLE AND WILL BE BALANCED WITHIN THE MNDOT TRANSIT PROGRAM, THEREFORE, FISCAL CONSTRAINT IS MAINTAINED
TRF-TCMT-22AI	Burnsville bus garage renovation/expansion	Metropolitan Council	FORMAL	5/25/2022	6/15/2022	7/5/2022	\$2,239,312	\$2,600,000	THIS FORMAL AMENDMENT IS TO ADD A NEW TRANSIT PROJECT INTO SFY 2022 OF THE 22-25 STIP. THIS PROJECT WAS RECENTLY AWARDED FUNDS FROM THE 2021 SECTION 5339 BUS AND BUS FACILITIES GRANT PROGRAM. IT IS NEW DISCRETIONARY FUNDS, THEREFORE, FISCAL CONSTRAINT IS MAINTAINED.

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TRF-9101-22A	CY 2023 5311 State Program Administration.	ATP C-District C	FORMAL	6/10/2022	6/15/2022	7/5/2022	\$1,816,703	\$2,959,392	THIS FORMAL AMENDMENT IS TO INCREASE FUNDS ON TRF-9101-22A IN FY22 OF THE 2022-25 STIP. TRF-9101-22A IS INCREASED FROM \$1,816,703 TO \$2,959,392 OF FTA5311 (OB) FUNDS. THIS PROJECT IS 100% FEDERALLY FUNDED. MNDOT WILL UTILIZE FFY 2020 AND FFY 2021 FTA RURAL FORMULA APPORTIONMENTS FOR THIS PROJECT, THEREFORE FISCAL CONSTRAINT IS MAINTAINED.
TRF-9101-22B	CY 2023 5311 RTAP Training and Technical Assistance.	ATP C-District C	FORMAL	6/10/2022	6/15/2022	7/5/2022	\$284,386	\$420,240	THIS FORMAL AMENDMENT IS TO INCREASE FUNDS ON TRF-9101-22B IN FY22 OF THE 2022-25 STIP. TRF-9101-22B IS INCREASED FROM \$284,386 TO \$420,240 OF FTA5311 (OB) FUNDS. THIS PROJECT IS 100% FEDERALLY FUNDED. MNDOT WILL UTILIZE FFY 2022 FTA RTAP FORMULA APPORTIONMENTS FOR THIS PROJECT, THEREFORE FISCAL CONSTRAINT IS MAINTAINED.
TRF-9101-22	2023 Greater Minnesota Transit Operating, public transit operating assistance	ATP C-District C	FORMAL	6/10/2022	6/15/2022	7/5/2022	\$38,929,343	\$53,929,343	THIS FORMAL AMENDMENT IS TO INCREASE FUNDS ON TRF-9101-22 IN FY22 OF THE 2022-25 STIP. TRF-9101-22 IS INCREASED FROM \$13,625,270 TO \$26,634,529 OF FTA5311 (OB) FUNDS. MNDOT WILL UTILIZE FFY 2020 AND FFY 2021 FTA RURAL FORMULA APPORTIONMENTS FOR THESE PROJECTS, THEREFORE FISCAL CONSTRAINT IS MAINTAINED.
TRF-9081-22	2023 Inter-city Bus Program, includes operating, capital vehicle purchases, capital vehicle rehabilitation, and marketing.	ATP C-District C	FORMAL	6/10/2022	6/15/2022	7/5/2022	\$6,302,090	\$3,958,228	THIS FORMAL AMENDMENT IS TO REDUCE FUNDS ON TRF-9081-22 IN FY22 OF THE 2022-25 STIP. TRF-9081-22 IS REDUCED FROM \$3,151,045 TO \$1,979,114 OF FTA5311 (OB) FUNDS. MNDOT WILL UTILIZE FFY 2020 FTA RURAL FORMULA APPORTIONMENTS FOR THIS PROJECT, THEREFORE FISCAL CONSTRAINT IS MAINTAINED.
TRF-0018-22E	East Grand Forks purchase one bus	Grand Forks-E Grand Forks MPO	FORMAL	4/21/2022	6/8/2022	6/16/2022	\$0	\$188,000	This Formal Amendment is to add new project to SFY 2022 of the 2022-2025 STIP. SP TRF-0018-22E is funded with \$159,800 Section 5339 federal funds, (FTA) and \$28,200 local funds. The federal transit funds will come from the removal of TRS-0018-22TA (see Grand Forks-E Grand Forks MPO Administrative Modification 22-00.03) which made available \$135,200 STBG federal funds (FHWA) which were transferred to Section 5339 funds (FTA). The additional \$24,600 Section 5339 federal funds (FTA) are funded from Section 5339 funds, therefore, fiscal constraint is maintained.
TRF-0016-22O	Duluth Transit Authority Purchase two(2) Class 700 Electric Replacement Buses	Duluth-Superior MIC	FORMAL	4/20/2022	6/8/2022	6/16/2022	\$0	\$985,449	THIS FORMAL AMENDMENT IS TO ADD A NEW FTA TRANSIT PROJECT, TRF-0016-22O, INTO FY 2022 OF THE 2022-2025 STIP. THIS PROJECT IS USING FTA LEFTOVER LO-NO FUNDS, THEREFORE, FISCAL CONSTRAINT WILL BE MAINTAINED.
TRF-0016-22G	Duluth Transit Facility updates	Duluth-Superior MIC	FORMAL	4/20/2022	6/8/2022	6/16/2022	\$300,000	\$500,000	THIS FORMAL AMENDMENT IS FOR COST INCREASE. THE FTA 5307 AMOUNT IS INCREASING \$160,000 FROM \$240,000 TO \$400,000. THE ADDITIONAL \$160,000 IN FTA TRANSIT FUNDS NEEDED FOR THIS PROJECT WILL BE COMING FROM THE INCREASE IN FY 2022 FEDERAL TRANSIT FORMULA APPORTIONED FUNDS UNDER IJJA TRANSPORTATION BILL, THEREFORE, FISCAL CONSTRAINT IS MAINTAINED.
TRF-0016-22J	DTA Updates	Duluth-Superior MIC	FORMAL	4/20/2022	6/8/2022	6/16/2022	\$900,000	\$2,110,400	THIS FORMAL AMENDMENT IS FOR A COST INCREASE. TRF-0016-22J WILL BE USING OLDER UNCOMMITTED FTA 5307 FUNDS. THERE ARE SUFFICIENT FEDERAL FUNDS FOR THIS PROJECT, THEREFORE, FISCAL CONSTRAINT WILL BE MAINTAINED.
TRF-TCMT-22AG	Southwest light rail transit - green line extension new start FFGA appropriation	Metropolitan Council	FORMAL	4/27/2022	6/8/2022	6/16/2022	\$214,600,921	\$277,100,921	THIS FORMAL AMENDMENT IS TO INCREASE THE TOTAL PROJECT COST FROM \$214,600,921 TO \$277,100,921. METRO TRANSIT HAS SHIFTED 5307 FUNDS WITHIN ITS ORGANIZATION BETWEEN PROJECTS AND INCREASING LOCAL FUNDS REVENUES FOR OTHER PROJECTS, THEREFORE, FISCAL CONSTRAINT IS MAINTAINED.
TRF-TCMT-22T	FACILITIES ENERGY ENHANCEMENTS AND INITIATIVES	Metropolitan Council	FORMAL	4/27/2022	6/8/2022	6/16/2022	\$795,675	\$626,920	THIS FORMAL AMENDMENT IS TO REDUCE THE TOTAL PROJECT COST FROM \$795,675 TO \$626,920. THE FEDERAL FUNDS ARE DECREASING \$135,004 FROM \$636,540 TO \$501,536. THE FEDERAL FUNDS ARE DECREASING, THEREFORE, FISCAL CONSTRAINT IS MAINTAINED.
TRF-TCMT-22N	Bus acquisition	Metropolitan Council	FORMAL	4/27/2022	6/8/2022	6/16/2022	\$24,214,133	\$10,096,486	THIS FORMAL AMENDMENT IS TO REDUCE THE TOTAL PROJECT COST FROM \$24,214,133 TO \$10,296,486. THE FEDERAL FUNDS ARE DECREASING \$12,000,000 FROM \$20,582,013 TO \$8,582,013. THE FEDERAL FUNDS ARE DECREASING, THEREFORE, FISCAL CONSTRAINT IS MAINTAINED.

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TRF-TCMT-22AB	Bus and rail operations communications and control capital equipment replacement and expansion -- delete	Metropolitan Council	FORMAL	4/27/2022	6/8/2022	6/16/2022	\$225,000	\$0	THIS FORMAL AMENDMENT IS TO DELETE THIS FTA PROJECT FROM SFY 22 OF THE 22-25 STIP. THERE ARE NO FEDERAL FUNDS REMAINING ON THIS PROJECT, THEREFORE, FISCAL CONSTRAINT IS MAINTAINED.
TRF-TCMT-22G	Preventive Maintenance -- delete	Metropolitan Council	FORMAL	4/27/2022	6/8/2022	6/16/2022	\$10,000,000	\$0	THIS FORMAL AMENDMENT IS TO DELETE THIS FTA PROJECT FROM SFY 22 OF THE 22-25 STIP. THERE ARE NO FEDERAL FUNDS REMAINING ON THIS PROJECT, THEREFORE, FISCAL CONSTRAINT IS MAINTAINED.
TRF-TCMT-22U	BUS AND RAIL FARE COLLECTION EQUIPMENT-- delete	Metropolitan Council	FORMAL	4/27/2022	6/8/2022	6/16/2022	\$9,625,000	\$0	THIS FORMAL AMENDMENT IS TO DELETE THIS FTA PROJECT FROM SFY 22 OF THE 22-25 STIP. THERE ARE NO FEDERAL FUNDS REMAINING ON THIS PROJECT, THEREFORE, FISCAL CONSTRAINT IS MAINTAINED.
TRF-TCMT-22AD	Bus and rail public facilities additions or improvements-- delete	Metropolitan Council	FORMAL	4/27/2022	6/8/2022	6/16/2022	\$850,000	\$0	THIS FORMAL AMENDMENT IS TO DELETE THIS FTA PROJECT FROM SFY 22 OF THE 22-25 STIP. THERE ARE NO FEDERAL FUNDS REMAINING ON THIS PROJECT, THEREFORE, FISCAL CONSTRAINT IS MAINTAINED.
TRF-TCMT-22B	Orange Line small start SSGA appropriation	Metropolitan Council	FORMAL	12/1/2021	6/8/2022	6/16/2022	\$0	\$69,090,909	THIS FORMAL AMENDMENT IS TO ADD THIS SFY 22 PROJECT INTO THE 22-25 STIP. FEDERAL FTA FUNDS ARE AVAILABLE FROM FTA GRANT MN-2021-047, THEREFORE, FISCAL CONSTRAINT IS MAINTAINED
TRF-9503-22	Section 5310: WACOSA, Inc.; Purchase one (1) replacement <30' (Class 400) bus	St. Cloud ATP	FORMAL	5/12/2022	6/8/2022	6/16/2022	\$93,000	\$128,000	THIS FORMAL AMENDMENT IS FOR A COST INCREASE. TRANSIT VEHICLE COST INCREASED. THE FTA 5310 AMOUNT INCREASED \$28,000 FROM \$74,400 to \$102,400. SEE ATTACHED APO PROJECT NOTIFICATION LETTER IN DOCUMENTS TAB. THERE ARE SUFFICIENT 5310 FUNDS FOR THIS INCREASE, THEREFORE, FISCAL CONSTRAINT IS MAINTAINED.
TRF-0048-22L	ST. CLOUD MTC; PURCHASE THREE (3) CLASS 400LF CNG DAR REPLACEMENT BUSES	St. Cloud ATP	FORMAL	5/12/2022	6/8/2022	6/16/2022	\$0	\$786,600	THIS FORMAL AMENDMENT IS TO ADD A NEW TRANSIT PROJECT TO FY 2022 TO THE 2022-25 STIP. SEE ATTACHED FUNDING LETTER IN DOCUMENTS TAB. THERE ARE SUFFICIENT FTA 5339 FUNDS FOR THIS PROJECT, THEREFORE, FISCAL CONSTRAINT IS MAINTAINED.
TRF-0028-22I	Purchase bus for the Mankato transit system	Mankato	FORMAL	5/9/2022	6/8/2022	6/16/2022	\$0	\$188,000	THIS FORMAL AMENDMENT IS TO ADD A NEW TRANSIT PROJECT TO FY 22 OF THE 2022 - 2025 STIP. THIS PROJECT IS REPLACING TRS-0028-22D WHICH WAS DELETED AND HAD STP 5K-200K FEDERAL FUNDS AND HAD A TOTAL COST OF \$169,000 OF WHICH \$135,200 WAS STP 5K-200K. TRF-0028-22I HAS A TOTAL COST OF \$188,000 OF WHICH \$159,800 IS FTA FUNDS. THE TRANSIT OFFICE HAS ADJUSTED THEIR PROJECTS AND FUNDING ACCORDINGLY, THEREFORE, FISCAL CONSTRAINT IS MAINTAINED.
TRF-0028-22H	Purchase 1 bus for the Mankato transit system.	Mankato	FORMAL	4/20/2022	6/8/2022	6/16/2022	\$0	\$188,000	THIS FORMAL AMENDMENT IS TO ADD A NEW TRANSIT BUS PURCHASE FOR FY 22. THIS PROJECT TRF-0028-22H HAS A TOTAL COST OF \$188,000 (\$159,800 FEDERAL FTA). UNDER TIP ACTION 22-00.05 TRF-0028-22C WAS DELETED FREEING UP \$287,300 FEDERAL FTA. PROJECT TRF-0028-22G USED \$159,800 OF THE AVAILABLE FEDERAL FUNDS, LEAVING A BALANCE OF \$127,500. THIS PROJECT TRF-0028-22H WILL USE THE REMAINING BALANCE OF \$127,500 AND ADDITIONAL SECT 5339 FUNDS FROM OTHER SOURCES. THERE ARE SUFFICIENT FTA FUNDS FOR THIS PROJECT, THEREFORE, FISCAL CONSTRAINT IS MAINTAINED.
TRF-9107-22A	2022 Greater Minnesota Transit Capital including mobility management and ITS projects.	ATP C-District C	FORMAL	5/31/2022	6/8/2022	6/16/2022	\$807,508	\$1,271,012	THIS FORMAL AMENDMENT IS FOR A COST INCREASE ON TRF-9107-22A IN FY22 OF THE 2022-25 STIP. TRF-9107-22A IS INCREASED FROM \$646,006 TO \$1,016,808 OF FTA5310 (NB) FUNDS. THIS PROJECT USES UNOBLIGATED FFY 2021 AND FFY 2022 FUNDS, THEREFORE FISCAL CONSTRAINT IS MAINTAINED.
TRF-9107-22C	2022 Greater Minnesota Transit Capital including mobility management and ITS projects.	ATP C-District C	FORMAL	5/31/2022	6/8/2022	6/16/2022	\$26,407	\$16,383	THIS FORMAL AMENDMENT IS TO REDUCE FUNDS ON TRF-9107-22C IN FY22 OF THE 2022-25 STIP. THIS PROJECT IS REDUCED FROM \$26,407 TO \$16,383 OF FTA5310 (NB) FUNDS. THIS PROJECT WILL REDUCE FFY 2020 AND THERE ARE NO ADDITIONAL FEDERAL FUNDS NEEDED, THEREFORE, FISCAL CONSTRAINT IS MAINTAINED.
TRF-9107-22D	2022 Greater Minnesota Transit Capital including mobility management and ITS projects.	ATP C-District C	FORMAL	5/31/2022	6/8/2022	6/16/2022	\$186,926	\$124,346	THIS THIS FORMAL AMENDMENT IS FOR A COST DECREASE ON TRF-2107-22D IN FY22 OF THE 2022-25 STIP. TRF-2107-22D IS REDUCED FROM \$186,926 TO \$124,346 OF FTA5310 (NB) FUNDS. THIS PROJECT WILL REDUCE FFY 2021 AND FFY 2022 FUNDS AND THERE ARE NO ADDITIONAL FEDERAL FUNDS NEEDED, THEREFORE, FISCAL CONSTRAINT IS MAINTAINED.

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TRF-9107-22	2022 Purchase Transit buses for Section 5310 operations in Greater Minnesota.	ATP C-District C	FORMAL	5/31/2022	6/8/2022	6/16/2022	\$4,205,840	\$179,095	THIS FORMAL AMENDMENT IS FOR A COST DECREASE FOR TRF-9107-22 IN FY22 OF THE 2022-25 STIP. TRF-9107-22 IS REDUCED FROM \$1,682,336 TO \$102,295 OF FTA5310 (NB) FUNDS. THIS PROJECT WILL REDUCE FFY 2021 AND FFY 2022 FUNDS, AND THERE ARE NO ADDITIONAL FEDERAL FUNDS NEEDED, THEREFORE, FISCAL CONSTRAINT IS MAINTAINED.
069-090-018	Construct bike trail from McKinley to Biwabik	ATP 1-Non Urban Area	FORMAL	6/8/2022	6/14/2022	6/15/2022	\$1,497,430	\$2,239,312	THIS FORMAL AMENDMENT IS TO ADD A NEW PROJECT INTO FY2023 OF THE 22-25 STIP. THIS PROJECT IS BEING CARRIED FORWARD FROM A PREVIOUS STIP YEAR AND IS USING MN175 FEDERAL DEMO FUNDS. THE REMAINDER OF PROJECT FUNDS ARE LOCAL. DEMO FUNDS ARE ABOVE AND BEYOND THE FEDERAL TARGET FORMULA FUNDS, THEREFORE, FISCAL CONSTRAINT WILL BE MAINTAINED.
164-080-019	Study for Rondo Area Street Improvements in St Paul	Metropolitan Council	FORMAL	5/25/2022	6/14/2022	6/15/2022	\$0	\$1,400,000	THIS FORMAL AMENDMENT IS TO ADD A NEW PROJECT INTO SFY 2023 OF THE 22-25 STIP. RAISE GRANTS ARE ABOVE AND BEYOND THE FEDERAL TARGET FORMULA FUNDS, THEREFORE, FISCAL CONSTRAINT IS MAINTAINED.
8825-1049	SHAKOPEE MDEWAKAKANTON SIOUX COMMUNITY; CLEAN TRANSPORTATION GRANT TO TRIBAL PARTNER- PURCHASE ONE ELECTRIC BUS	Metropolitan Council	FORMAL	5/25/2022	6/14/2022	6/15/2022	\$0	\$295,000	THIS FORMAL AMENDMENT IS TO ADD A NEW SFY 2022 PROJECT INTO THE 22-25 STIP. THIS IS A CLEAN TRANSPORTATION GRANT IN THE METRO AREA. ATTACHED IS THE MEMO PROVIDING THE \$153,309,695 IN EXTRA CAPACITY FOR MNDOT TO PROGRAM ADDITIONAL PROJECTS IN SFY 2022. THE CURRENT AVAILABLE BALANCE IS \$17,236,995 AND \$295,000 IS BEING USED ON THIS PROJECT, THE REMAINING BALANCE OF \$16,941,995 WILL BE USED ON OTHER PROJECTS IN SFY 2022. WITH THE ADDITIONAL \$295,000 OF FEDERAL FUNDS COMING FROM SFY 2022 EXTRA CAPACITY MEMO, THERE ARE SUFFICIENT FEDERAL FUNDS FOR THIS PROJECT, THEREFORE, FISCAL CONSTRAINT IS MAINTAINED.
7005-130	Install traffic management system on Hwy 169 from Hwy 41 to Canterbury Downs Blvd and MN 41 from from US169 to MN River	Metropolitan Council	FORMAL	5/25/2022	6/14/2022	6/15/2022	\$800,000	\$875,000	THIS FORMAL AMENDMENT IS FOR A PROJECT COST INCREASE. LENGTH IS INCREASING FROM 6.21 TO 7.8 MILES DUE TO ADDING A SECOND WORK LOCATION. NO ADDITIONAL FEDERAL FUNDS ARE NEEDED FOR THIS PROJECT, THEREFORE, FISCAL CONSTRAINT IS MAINTAINED.
1906-71	Resurface road, cable median guardrail and repair 2 bridges on Hwy 52 from 0.2 miles north of CR 86 in Hampton Township to 0.2 miles north of CR 42 in Rosemount	Metropolitan Council	FORMAL	5/25/2022	6/14/2022	6/15/2022	\$61,746,000	\$65,000,000	THIS FORMAL AMENDMENT IS FOR A TOTAL PROJECT COST INCREASE OF \$3,254,000 FROM \$61,746,000 TO \$65,000,000 AND LENGTH FROM 14.9 TO 15.5 MILES IN SFY 2023 OF THE 2022-2025 STIP. THE SCOPE REMAINS THE SAME. BECAUSE THIS IS A SFY 2023 PROJECT, IT IS INCLUDED IN THE MET COUNCIL 2023-2026 TIP AND METRO DISTRICT WILL PROGRAM THE PROJECT IN THE FINAL 2023-2026 STIP WITH THE UPDATED COST AND WILL ALIGN ITS PROGRAM TO MEET MnDOT 2023-2026 STIP FUNDING GUIDANCE, THEREFORE, FISCAL CONSTRAINT IS MAINTAINED.
2789-165	Improve ADA and fix drainage on I-394 , Washington Ave and 3rd Ave in Mpls	Metropolitan Council	FORMAL	5/25/2022	6/14/2022	6/15/2022	\$1,318,000	\$1,487,000	THIS FORMAL AMENDMENT IS FOR A TOTAL PROJECT COST INCREASE FROM \$1,318,000 TO \$1,487,000 AND ADD AN ADDITIONAL WORK LOCATION IN SFY 2023 OF THE 2022-2025 STIP. BECAUSE THIS IS A SFY 2023 PROJECT, IT IS INCLUDED IN THE MET COUNCIL 2023-2026 TIP AND METRO DISTRICT WILL PROGRAM THE PROJECT IN THE FINAL 2023-2026 STIP WITH THE UPDATED COST AND WILL ALIGN ITS PROGRAM TO MEET MnDOT 2023-2026 STIP FUNDING GUIDANCE, THEREFORE, FISCAL CONSTRAINT IS MAINTAINED.
6280-426	Realign Gateway State Trail along I35E between Arlington Ave E and Maryland Ave E in St Paul	Metropolitan Council	FORMAL	5/25/2022	6/14/2022	6/15/2022	\$0	\$850,000	THIS FORMAL AMENDMENT IS TO ADD A NEW FEDERALLY FUNDED PROJECT TO FY 2023 OF THE 2022-2025 STIP. BECAUSE THIS IS A SFY 2023 PROJECT, IT IS INCLUDED IN THE MET COUNCIL 2023-2026 TIP AND METRO DISTRICT WILL PROGRAM THE PROJECT IN THE FINAL 2023-2026 STIP WITH THE UPDATED COST AND WILL ALIGN ITS PROGRAM TO MEET MnDOT 2023-2026 STIP FUNDING GUIDANCE, THEREFORE, FISCAL CONSTRAINT IS MAINTAINED.
2782-357	Landscape from 26th Ave to 31st St in Mpls	Metropolitan Council	FORMAL	5/25/2022	6/14/2022	6/15/2022	\$400,000	\$500,000	THIS FORMAL AMENDMENT IS FOR A PROJECT TERMINI CHANGE WHICH IS DECREASING 3.0 TO .67 MILES. THE TOTAL PROJECT COST REMAINS THE SAME, THEREFORE, FISCAL CONSTRAINT IS MAINTAINED.

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2785-433	Rehab five bridges, rehab pavement and shoulders, replace lighting, reconstruct pedestrian trail and drainage work on I-494 between Pilot Knob Rd in Eagan and 24th Ave in Bloomington	Metropolitan Council	FORMAL	5/25/2022	6/14/2022	6/15/2022	\$49,846,000	\$62,000,000	THIS FORMAL AMENDMENT IS FOR A TOTAL PROJECT COST INCREASE AND REDUCED TERMINI. THE COST INCREASE FROM \$49,846,000 TO \$62,000,000 AND REDUCED TERMINI FROM 4.18 TO 3.9 MILES IN SFY 23 OF THE 22-25 STIP. THE SCOPE REMAINS THE SAME. THE NHPP FUNDS WERE REDUCED FROM \$44,861,000 TO \$39,897,000 AND ADDED 100% CRRSAA FEDERAL FUNDS OF \$17,670,000. THE \$17,670,000 IN FEDERAL FUNDS ARE COMING FROM THE CRRSAA SET-ASIDE, 880C-CRRSAA-22. THIS SET-ASIDE HAD A BEGINNING BALANCE OF \$59,305,000 FEDERAL FUNDS AND AFTER THE \$17,670,000 TRANSFER TO THIS PROJECT, THE END BALANCE IS \$41,635,000. WITH THE FUNDS FROM THE SET-ASIDE, THERE ARE SUFFICIENT FEDERAL FUNDS FOR THIS PROJECT, THEREFORE, FISCAL CONSTRAINT IS MAINTAINED.
8282-132	Resurface road, traffic management system, drainage, signing, lighting, guardrail, noise wall, Hudson frontage Rd resurfacing, median barrier and ADA improvements on I-94 from Hwy 120 (Century Ave) in Oakdale to St Croix River in Lakeland and Construct EB auxiliary lane on I-94 from I-94/494/694 in Oakdale to Hwy 19 (Woodbury Dr) in Woodbury and Widen and strengthen bituminous shoulders, update traffic management system, improve drainage, add bituminous cross overs on I-94 from MN 120 in Oakdale to St Croix River in Lakeland	Metropolitan Council	FORMAL	5/25/2022	6/14/2022	6/15/2022	\$103,784,000	\$111,839,000	THIS FORMAL AMENDMENT IS FOR A COST INCREASE AND SCOPE CHANGE. THE TOTAL PROJECT HAS BEEN INCREASED FROM \$103,839,000 TO \$111,839,000, A DIFFERENCE OF \$8,000,000 FREIGHT FUNDS AND ADD ADDING AUXILIARY LANE IN SFY 2023 OF THE 22-25 STIP. BECAUSE THIS IS A SFY 2023 PROJECT, IT IS INCLUDED IN THE MET COUNCIL 2023-2026 TIP AND METRO DISTRICT WILL PROGRAM THE PROJECT IN THE FINAL 2023-2026 STIP WITH THE UPDATED COST AND WILL ALIGN ITS PROGRAM TO MEET MnDOT 2023-2026 STIP FUNDING GUIDANCE, THEREFORE, FISCAL CONSTRAINT IS MAINTAINED.
050-646-006	Resurface County State Aid Hwy 46 from I-90 to Hwy 56 and replace bridge	ATP 6-Non Urban Area	FORMAL	5/12/2022	5/23/2022	5/26/2022	\$4,500,000	\$6,700,000	THIS FORMAL AMENDMENT IS FOR A PROJECT COST INCREASE. THE ENTIRE COST INCREASE IS LOCAL FUNDS. THERE IS NO CHANGE IN FEDERAL FUNDS, THEREFORE, FISCAL CONSTRAINT IS MAINTAINED.
4504-19	Resurface Hwy 32 between Middle River and Greenbush; replace four box culverts near Strathcona	ATP 2-Non Urban Area	FORMAL	5/4/2022	5/23/2022	5/26/2022	\$15,000,000	\$13,600,000	This Formal Amendment is for a project scope change, cost decrease and to advance project 4504-19 from FY 2025 to 2024 of the 2022-2025 STIP and ELLE the project. The project scope is revised to remove the cost of the box culvert bridges. The box culvert bridges will be set up as a stand-alone early procurement project in SFY 2023. Project 4504-19 is currently programmed in SFY 2025 of the 2022-2025 STIP with a total cost of \$15,000,000 of which \$11,988,000 are federal funds. The total cost is now being reduced to \$13,600,000 of which \$11,060,907 are federal funds. District 2 will manage SP 4504-19 in SFY 2024 to align with the funding guidance in the 2023-2026 STIP, therefore, fiscal constraint is maintained.
4504-45X21EP	Purchase 4 box culverts for project on Hwy 32	ATP 2-Non Urban Area	FORMAL	5/4/2022	5/23/2022	5/26/2022	\$0	\$1,500,000	This Formal Amendment is to add a new project to SFY 2023 of the 2022-2025 STIP. SP 4504-45X12EP is funded with \$1,200,000 federal funds and \$300,000 State funds. Additional federal funds needed in SFY 2023 will be coming from the additional IJA Transportation Bill, therefore, fiscal constraint is maintained.
8604-37	Reconstruct MN 25, from 0.2 mile north of Settlers Parkway to 1st St S in Buffalo.	ATP 3-Non Urban Area	FORMAL	5/11/2022	5/23/2022	5/26/2022	\$6,160,000	\$9,100,000	THIS FORMAL AMENDMENT IS FOR A PROJECT COST INCREASE. THE ENTIRE COST INCREASE IS LOCAL FUNDS. THE FEDERAL FUNDS ARE DECREASING \$1,600,000 FROM \$4,960,000 TO \$3,360,000. WITH THE DECREASE IN FEDERAL FUNDS, FISCAL CONSTRAINT IS MAINTAINED.
2205-13	Resurface Hwy 22 from Hwy 29 in Wells to Hwy 30 in Mapleton; extend 1 bridge	ATP 7-Non Urban Area	FORMAL	5/11/2022	5/23/2022	5/26/2022	\$7,700,000	\$8,310,000	THIS FORMAL AMENDMENT IS TO CHANGE THE SCOPE OF THE PROJECT AND TOTAL PROJECT COST INCREASE. FOUR BRIDGES WERE REMOVED FROM THE SCOPE OF THE PROJECT. FUNDING FOR THE BRIDGE THAT REMAINED IN SCOPE WAS ADDED AND THE LOCAL COST SHARE WAS ADDED. THE PROJECT COST INCREASE IS DUE TO NEW ESTIMATES AND RECENT INCREASED UNIT PRICES. THE FEDERAL AMOUNT IS INCREASING \$597,860 FROM \$6,160,000 TO \$6,757,860. BECAUSE THIS IS A SFY 2023 PROJECT, DISTRICT 7 WILL PROGRAM THE PROJECT IN THE FINAL 2023-2026 STIP WITH THE UPDATED COST AND WILL ALIGN ITS PROGRAM TO MEET MnDOT 2023-2026 STIP FUNDING GUIDANCE, THEREFORE, FISCAL CONSTRAINT IS MAINTAINED.

**Approved 2022-2025 STIP
Formal Amendments for the Period of 10/29/2021 - 8/5/2022**

SP	PROJECT DESCRIPTION	ATP/MPO	TYPE OF AMENDMENT	MPO/ATP APPROVAL DATE	STATE APPROVAL DATE	FHWA/FTA APPROVAL DATE	TOTAL COST BEFORE	TOTAL COST AFTER	CHANGE REASON
8827-320	Install riprap at various bridges district wide	ATP 7-Non Urban Area	FORMAL	5/12/2022	5/23/2022	5/26/2022	\$740,000	\$1,200,000	THIS FORMAL AMENDMENT IS FOR A PROJECT COST INCREASE. THE COST INCREASE IS DUE TO AN UPDATED COST ESTIMATE TAKING INTO ACCOUNT RECENT INCREASED UNIT PRICES. THE FEDERAL COST IS INCREASING \$385,040 FROM \$592,000 TO \$977,040. BECAUSE THIS IS A SFY 2023 PROJECT, DISTRICT 7 WILL PROGRAM THE PROJECT IN THE FINAL 2023-2026 STIP WITH THE UPDATED COST AND WILL ALIGN ITS PROGRAM TO MEET MnDOT 2023-2026 STIP FUNDING GUIDANCE, THEREFORE, FISCAL CONSTRAINT IS MAINTAINED.
8001-44	Road reconstruction on US 10 from 1.3 mi W of CSAH 75 to 3rd St in Wadena and from Wadena CSAH 4 to 0.4 mi E of Oink Joint Rd and road reconfiguration from 3rd St in Wadena to CSAH 4.	ATP 3-Non Urban Area	FORMAL	4/21/2022	5/23/2022	5/26/2022	\$5,000,000	\$30,000,000	THIS FORMAL AMENDMENT IS FOR A COST INCREASE. THIS IS A 100% STATE FUNDED BOND PROJECT. \$30M IN BOND FUNDS ARE ADDED TO FY 2025 OF THIS PROJECT. THERE ARE NO FEDERAL FUNDS ON THIS PROJECT, THEREFORE, FISCAL CONSTRAINT IS MAINTAINED.
8816-3194	State Freight Plan Update and Metro District Freight Plan project.	ATP C-District C	FORMAL	4/15/2022	5/23/2022	5/26/2022	\$935,000	\$1,430,000	THIS FORMAL AMENDMENT IS FOR A PROJECT COST INCREASE. THE FEDERAL FUNDS AMOUNT FOR THIS PROJECT ARE INCREASING \$450,000 FROM \$560,000 TO \$1,010,000. THE ADDITIONAL \$450,000 IN FEDERAL FUNDS ARE FROM DELETED PROJECT SP 8816-3189 (TIP ACTION 22-00.61). WITH THE FUNDS FROM THE DELETED PROJECT, THERE ARE SUFFICIENT FEDERAL FUNDS FOR THIS PROJECT, THEREFORE, FISCAL CONSTRAINT IS MAINTAINED.
162-090-007	CONSTRUCT BEAVER ISLAND TRAIL PHASE 8 FROM THE EXISTING TRAIL AT ST CLOUD'S WASTE WATER TREATMENT FACILITY TO THE SOUTH ST CLOUD CITY LIMITS	St. Cloud ATP	FORMAL	5/13/2022	5/23/2022	5/26/2022	\$600,000	\$997,265	THIS FORMAL AMENDMENT IS FOR A PROJECT COST INCREASE. THE COST INCREASE IS ENTIRELY LOCAL FUNDS. THERE IS NO CHANGE IN FEDERAL FUNDS, THEREFORE, FISCAL CONSTRAINT IS MAINTAINED.
162-141-008	ST CLOUD MSAS 141 (COOPER AVE), FROM TRAVERSE ROAD TO STEARNS CSAH 75, RECONSTRUCTION WITH BICYCLE LANES AND SIDEWALK	St. Cloud ATP	FORMAL	5/13/2022	5/23/2022	5/26/2022	\$2,600,000	\$5,147,196	THIS FORMAL AMENDMENT IS FOR A PROJECT COST INCREASE. THE COST INCREASE IS ENTIRELY LOCAL FUNDS. THERE IS NO CHANGE IN FEDERAL FUNDS, THEREFORE, FISCAL CONSTRAINT IS MAINTAINED.
2750-97	Install approximately 5.6 miles of cable median barrier on Hwy 169 from 85th St in Brooklyn Park to West River Road in Champlin	Metropolitan Council	FORMAL	4/27/2022	5/23/2022	5/26/2022	\$967,000	\$1,540,000	THIS FORMAL AMENDMENT IS FOR A PROJECT COST INCREASE. THE HSIP FEDERAL AMOUNT IS INCREASING \$515,700 FROM \$870,300 TO \$1,386,000. THE SCOPE REMAINS THE SAME. BECAUSE THIS IS A SFY 2023 PROJECT, IT IS INCLUDED IN THE MET COUNCIL 2023-2026 TIP AND METRO DISTRICT WILL PROGRAM THE PROJECT IN THE FINAL 2022-2025 STIP WITH THE UPDATED COST AND WILL ALIGN ITS PROGRAM TO MEET MnDOT 2023-2026 STIP FUNDING GUIDANCE, THEREFORE, FISCAL CONSTRAINT IS MAINTAINED.
010-596-015	TH 5 (Arboretum Blvd) from 0.15 Miles W of Stiger Lake Lane in Victoria to Century Blvd in Chanhasen for Preliminary Engineering	Metropolitan Council	FORMAL	4/27/2022	5/23/2022	5/26/2022	\$0	\$2,500,000	THIS FORMAL AMENDMENT IS TO ADD A NEW SFY 22 PROJECT INTO THE 22-25 STIP. ATTACHED IS THE MEMO PROVIDING THE \$153,309,695 IN EXTRA CAPACITY FOR MNDOT TO PROGRAM ADDITIONAL PROJECTS IN SFY 2022. THE CURRENT AVAILABLE BALANCE IS \$139,613,095 AND \$2,000,000 IS BEING USED ON THIS PROJECT, THE REMAINING BALANCE OF \$137,613,095 WILL BE USED ON OTHER PROJECTS IN SFY 2022. WITH THE ADDITIONAL \$2,000,000 OF FEDERAL FUNDS COMING FROM SFY 2022 EXTRA CAPACITY MEMO, THERE ARE SUFFICIENT FEDERAL FUNDS FOR THIS PROJECT, THEREFORE, FISCAL CONSTRAINT IS MAINTAINED.
141-430-010	Pedestrian ramp and signal system improvements in Minneapolis on Nicollet Avenue from Minnehaha Parkway to 60th Street and Rebuild signals, curb ramps, median and curb extensions on Lake St E at 28th Ave S; Cedar Ave at 6th St S; and Franklin Ave E at 13th Ave S in Mpls and Replace signals and signal revisions and construct ADA compliant curb ramps on Lake Street at Dean Parkway and Thomas Avenue, and Cedar Avenue at Minnehaha Parkway in Minneapolis	Metropolitan Council	FORMAL	4/27/2022	5/23/2022	5/26/2022	\$4,542,000	\$7,523,189	THIS FORMAL AMENDMENT IS FOR A PROJECT COST INCREASE FROM \$4,542,000 TO \$7,523,189 AN INCREASE OF \$2,981,189. THE SCOPE REMAINS THE SAME. THE COST INCREASE IS ENTIRELY LOCAL FUNDS. THERE IS NO CHANGE IN FEDERAL FUNDS, THEREFORE, FISCAL CONSTRAINT IS MAINTAINED.

**Approved 2022-2025 STIP
Formal Amendments for the Period of 10/29/2021 - 8/5/2022**

SP	PROJECT DESCRIPTION	ATP/MPO	TYPE OF AMENDMENT	MPO/ATP APPROVAL DATE	STATE APPROVAL DATE	FHWA/FTA APPROVAL DATE	TOTAL COST BEFORE	TOTAL COST AFTER	CHANGE REASON
164-158-025	Reconstruct bridge, retaining walls and approach roadways and replace signals on Kellogg Blvd from W 7th St to Market St in St Paul	Metropolitan Council	FORMAL	4/27/2022	5/23/2022	5/26/2022	\$28,490,445	\$36,216,438	THIS FORMAL AMENDMENT IS FOR A TOTAL PROJECT COST INCREASE. THE SCOPE REMAINS THE SAME. THE ENTIRE COST INCREASE IS LOCAL FUNDS. THERE IS NO CHANGE IN FEDERAL FUNDS, THEREFORE, FISCAL CONSTRAINT IS MAINTAINED.
5501-40	Install cable median barrier along Hwy 14 from Byron to Rochester	Rochester-Olmsted COG	FORMAL	4/27/2022	5/23/2022	5/26/2022	\$997,000	\$2,480,000	THIS FORMAL AMENDMENT IS FOR A PROJECT COST INCREASE. THE ENTIRE COST INCREASE IS DUE TO INFLATION AND MATERIAL SHORTAGE. ADDITIONAL FEDERAL FUNDS NEEDED IN SFY 2023 FOR THIS PROJECT WILL BE COMING FROM THE ADDITIONAL IJA TRANSPORTATION BILL WHICH IS CURRENTLY NOT PROGRAMMED IN THE 2022-2025 STIP, THEREFORE, FISCAL CONSTRAINT IS MAINTAINED.
6915-138	State Hwy 53 in Duluth from W Michigan St. to West 4th St. replace pavement, retaining walls construct 6 bridges.	Duluth-Superior MIC	FORMAL	5/20/2022	5/23/2022	5/26/2022	\$96,080,000	\$96,080,000	THIS FORMAL AMENDMENT IS TO ADD 6915-138 INTO THE 2022-2025 STIP. SINCE THIS IS A FY 2022 PROJECT, THE \$81,668,000 OF FEDERAL FUNDS WILL COME AVAILABLE EXTRA CAPACITY. THE CURRENT AVAILABLE BALANCE IS \$136,953,495 AND \$81,668,000 IS BEING USED ON THIS PROJECT, THE REMAINING BALANCE OF \$55,285,495 WILL BE USED ON OTHER PROJECTS IN SFY 2022. WITH THE ADDITIONAL \$81,668,000 OF FEDERAL FUNDS COMING FROM SFY 2022 EXTRA CAPACITY MEMO, THERE ARE SUFFICIENT FEDERAL FUNDS FOR THIS PROJECT, THEREFORE, FISCAL CONSTRAINT IS MAINTAINED.
6980-62	I-535 in Duluth 0.7Mi. S Jct I-35 to 0.5 Mi. N. Minnesota State Line. Garfield Interchange Bridge improvements, Concrete pavement, Retaining Walls.	Duluth-Superior MIC	FORMAL	5/20/2022	5/23/2022	5/26/2022	\$71,630,000	\$71,630,000	THIS FORMAL AMENDMENT IS TO ADD 6980-62 INTO THE 2022-2025 STIP. SINCE THIS IS A FY 2022 PROJECT, THE \$38,048,500 OF FEDERAL FUNDS WILL COME AVAILABLE EXTRA CAPACITY. THE CURRENT AVAILABLE BALANCE IS \$55,285,495 AND \$38,048,500 IS BEING USED ON THIS PROJECT, THE REMAINING BALANCE OF \$17,236,995 WILL BE USED ON OTHER PROJECTS IN SFY 2022. WITH THE ADDITIONAL \$38,048,500 OF FEDERAL FUNDS COMING FROM SFY 2022 EXTRA CAPACITY MEMO, THERE ARE SUFFICIENT FEDERAL FUNDS FOR THIS PROJECT, THEREFORE, FISCAL CONSTRAINT IS MAINTAINED.
TRS-0016-22TA	DULUTH TRANSIT AUTHORITY; PURCHASE TWO(2) CLASS 700 ELECTRIC REPLACEMENT BUSES	Duluth-Superior MIC	FORMAL	4/20/2022	5/23/2022	5/26/2022	\$0	\$1,114,000	THIS FORMAL AMENDMENT IS TO ADD TRS-0016-22TA INTO FY 2022 OF THE 2022-2025 STIP. THIS PROJECT WILL USE \$891,200 IN FEDERAL STP FUNDS OF \$1,245,600 OF STP FUNDS RELEASED FROM FOUR DROPPED TRANSIT PROJECTS. SEE ATTACHED FISCAL CONSTRAINT WORKSHEET. THERE WILL BE \$354,400 IN AVAILABLE STP FUNDS TO APPLY TO TRS-9100-22. WITH THE DROPPED PROJECT, THERE ARE SUFFICIENT FEDERAL FUNDS FOR THIS PROJECT, THEREFORE, FISCAL CONSTRAINT IS MAINTAINED.
TRS-9100-22	Transit STP Capital Program capital vehicle purchases and other related transit capital	ATP C-District C	FORMAL	5/19/2022	5/23/2022	5/26/2022	\$5,145,000	\$6,111,000	THIS FORMAL AMENDMENT IS FOR A PROJECT COST INCREASE. THE FEDERAL STP FUNDS ARE INCREASING \$1,004,660 FROM \$3,846,400 TO \$4,851,060. THERE WERE FOUR DROPPED TRANSIT PROJECTS THAT RELEASED \$1,245,600 IN STP FUNDS AND TRS-0016-22TA USED \$891,200 IN STP FUNDS LEAVING \$354,400 REMAINING FOR THIS PROJECT. (SEE ATTACHED FISCAL CONSTRAINT WORKSHEET). THE REMAINING \$659,060 OF REQUIRED FEDERAL FUNDS WILL COME AVAILABLE EXTRA CAPACITY. THE CURRENT AVAILABLE BALANCE IS \$137,613,095 AND \$659,060 IS BEING USED ON THIS PROJECT, THE REMAINING BALANCE OF \$136,953,495 WILL BE USED ON OTHER PROJECTS IN SFY 2022. WITH THE RELEASED FUNDS FROM THE DROPPED TRANSIT PROJECTS AND THE ADDITIONAL \$659,600 OF FEDERAL FUNDS COMING FROM SFY 2022 EXTRA CAPACITY MEMO, THERE ARE SUFFICIENT FEDERAL FUNDS FOR THIS PROJECT, THEREFORE, FISCAL CONSTRAINT IS MAINTAINED.
0503-92	Install Fiber Optic line along MN 23 from Benton CSAH 1 to MN 25	St. Cloud ATP	FORMAL	5/13/2022	5/23/2022	5/26/2022	\$0	\$380,000	THIS FORMAL AMENDMENT IS TO ADD A NEW PROJECT TO FY 22 OF THE 2022-2025 STIP. THIS PROJECT IS 100% STATE FUNDED. THERE ARE NO FEDERAL FUNDS ON THIS PROJECT, THEREFORE, FISCAL CONSTRAINT IS MAINTAINED.
092-090-061	Construct Gitchi-Gami trail at Ski Hill Rd to 1.24Mi. NE of State Highway 61 and Ski Hill Rd Intersection. Lutsen Segment	ATP 1-Non Urban Area	FORMAL	4/5/2022	4/20/2022	4/21/2022	\$920,000	\$1,720,000	THIS FORMAL AMENDMENT IS TO ADDRESS COST INCREASE AND PROJECT LIMIT/DESCRIPTION CHANGE. THE PROJECT LIMITS HAVE CHANGED. THE \$800,000 INCREASE WILL BE ENTIRELY LOCAL DNR FUNDS. THERE IS NO CHANGE IN FEDERAL FUNDS, THEREFORE, FISCAL CONSTRAINT WILL BE MAINTAINED.

**Approved 2022-2025 STIP
Formal Amendments for the Period of 10/29/2021 - 8/5/2022**

SP	PROJECT DESCRIPTION	ATP/MPO	TYPE OF AMENDMENT	MPO/ATP APPROVAL DATE	STATE APPROVAL DATE	FHWA/FTA APPROVAL DATE	TOTAL COST BEFORE	TOTAL COST AFTER	CHANGE REASON
3609-42	project resurfaces Hwy 65 from just north of Hwy 1 to just south of County Road 8.	ATP 1-Non Urban Area	FORMAL	3/28/2022	4/20/2022	4/21/2022	\$10,040,000	\$9,200,000	THIS FORMAL AMENDMENT FOR A COST DECREASE AND SCOPE CHANGE. A PORTION OF THE PROJECT WAS REMOVED DUE TO INABILITY TO SECURE ROW EASEMENTS FROM THE BOISE FORTE TRIBE AND THE MILL AND OVERLAY THICKNESS WILL BE REDUCED. THERE ARE NO FEDERAL FUNDS ON THIS PROJECT, THEREFORE, FISCAL CONSTRAINT WILL BE MAINTAINED.
7102-144	Install Fiber, Cameras, NID along US 10 in Elk River	ATP 3-TWIN CITIES MPO	FORMAL	3/18/2022	4/20/2022	4/21/2022	\$0	\$100,000	THIS FORMAL AMENDMENT IS TO ADD A NEW PROJECT TO FY 2022 OF THE 2022-2025 STIP. THIS IS A 100% STATE FUNDED PROJECT, THEREFORE, FISCAL CONSTRAINT IS MAINTAINED.
2480-114	RESURFACING RAMPS ON I35 NORTH BOUND AT COUNTY ROAD 5 AND 13, AND HWY 251	ATP 6-Non Urban Area	FORMAL	4/13/2022	4/20/2022	4/21/2022	\$0	\$600,000	THIS FORMAL AMENDMENT IS FOR A NEW FY 2023 PROJECT IN THE 2022-2025 STIP. THE \$540,000 IN FEDERAL FUNDS IS COMING FROM SP 5080-170 WHICH THE FEDERAL FUNDS WAS REDUCED BY \$540,000. WITH THE FEDERAL FUNDS FROM SP 5080-170 THERE ARE SUFFICIENT FEDERAL FUNDS FOR THIS PROJECT, THEREFORE, FISCAL CONSTRAINT IS MAINTAINED.
8823-403	Replace Dynamic Message signs in Stearns and Wright Counties	St. Cloud ATP	FORMAL	4/14/2022	4/20/2022	4/21/2022	\$0	\$140,000	THIS FORMAL AMENDMENT IS TO ADD A NEW PROJECT TO FY 2022 OF THE 2022-2025 STIP. THIS PROJECT IS 100% STATE FUNDS, THEREFORE, FISCAL CONSTRAINT IS MAINTAINED.
7109-08	Recondition MN 301 & restore failing retaining walls along MN 301 adjacent to St. Cloud State Reformatory. Improve drainage, maintainability and safety adjacent to wall.	St. Cloud ATP	FORMAL	4/14/2022	4/20/2022	4/21/2022	\$1,900,000	\$3,457,733	THIS FORMAL AMENDMENT IS FOR A PROJECT COST INCREASE. THIS IS A STATE FUNDED PROJECT, AND THERE ARE NO FEDERAL FUNDS ON THIS PROJECT, THEREFORE, FISCAL CONSTRAINT IS MAINTAINED.
3104-62	Resurfaces Highway 2 from Highway 65 to Highway 200 and junction of Highway 2 and Highway 65 in Swan River. It constructs a roundabout, turn lanes and safety improvements.	ATP 1-Non Urban Area	FORMAL	3/7/2022	3/18/2022	3/23/2022	\$8,600,002	\$8,000,002	THIS FORMAL AMENDMENT IS FOR A SCOPE CHANGE AND COST REDUCTION. THE DESIGN HAS CHANGED FROM RECLAIM TO MILL AND OVERLAY. THIS SCOPE CHANGE REDUCED THE FY 2023 NHPP FEDERAL FUND AMOUNT \$480,000 FROM \$3,280,002 TO \$2,800,002. THE FEDERAL FUND AMOUNT DECREASED \$480,000, THEREFORE FISCAL CONSTRAINT WILL BE MAINTAINED.
086-070-019	CONSTRUCT DEDICATED LT TURNLANES AT WRIGHT CSAH 37/CR 117 IN MONTICELLO TWP, CSAH 75/8 IN CLEARWATER TWP & CSAH 35/CR 117 IN BUFFALO TWP.	ATP 3-Non Urban Area	FORMAL	2/28/2022	3/18/2022	3/23/2022	\$750,000	\$1,136,478	THIS FORMAL AMENDMENT IS FOR A PROJECT COST INCREASE. THE ENTIRE COST INCREASE IS LOCAL FUNDS. THERE IS NO CHANGE IN THE FEDERAL HSIP FUNDS, THEREFORE, FISCAL CONSTRAINT IS MAINTAINED.
230-107-003	Construct Inglewood Dr Extension with Railroad crossing and Bike/Ped trail from MN 210 to Foley Rd (Baxter MSAS 107) in Baxter, Remove Knollwood Dr (Baxter MSAS 101 from MN 210 to Foley Rd. (Associated with SP 1805-84)	ATP 3-Non Urban Area	FORMAL	3/3/2022	3/18/2022	3/23/2022	\$1,905,131	\$2,305,131	THIS FORMAL AMENDMENT IS FOR A SCOPE CHANGE AND PROJECT COST INCREASE. THE SCOPE CHANGE IS TO ADD THE LOCAL WORK ON KNOLLWOOD DRIVE. MNDOT IS FUNDING THE LOCAL MATCH FOR BAXTER. THERE IS NO CHANGE TO THE FEDERAL FUNDS ON THIS PROJECT, THEREFORE, FISCAL CONSTRAINT IS MAINTAINED.
049-596-010	MORRISON CR 257, FROM MN 27 TO US 10 IN LITTLE FALLS, RECONSTRUCTION	ATP 3-Non Urban Area	FORMAL	2/22/2022	3/18/2022	3/23/2022	\$1,816,359	\$5,982,737	THIS FORMAL AMENDMENT IS FOR A PROJECT COST INCREASE. THE ENTIRE COST INCREASE IS LOCAL FUNDS. THERE IS NO CHANGE IN THE FEDERAL FUNDS, THEREFORE, FISCAL CONSTRAINT IS MAINTAINED.
066-070-025	Pave shoulders on County State Aid Hwy 38 from County State Aid Hwy 97 to County State Aid Hwy 11 in Rice County	ATP 6-Non Urban Area	FORMAL	3/2/2022	3/18/2022	3/23/2022	\$199,650	\$1,244,700	THIS FORMAL AMENDMENT IS FOR A PROJECT COST INCREASE. THE ENTIRE COST INCREASE IS LOCAL FUNDS. THERE IS NO CHANGE IN FEDERAL FUNDS, THEREFORE, FISCAL CONSTRAINT IS MAINTAINED.
019-090-023	Construct ped/bike trail and ped bridges on North Creek Greenway from 173rd St in Lakeville to 189th St in Farmington	Metropolitan Council	FORMAL	3/9/2022	3/18/2022	3/23/2022	\$1,500,000	\$2,300,000	THIS FORMAL AMENDMENT IS FOR A TERMINI CORRECTION FROM 180TH ST TO 189TH ST AND INCREASE THE TOTAL PROJECT COST FROM \$1,500,000 TO \$2,300,000. THE SCOPE REMAINS THE SAME. THE COST INCREASE IS ENTIRELY LOCAL FUNDS, AND THERE IS NO CHANGE IN FEDERAL FUNDS, THEREFORE, FISCAL CONSTRAINT IS MAINTAINED
1906-74	Add crossovers and temporary shoulder widening on Hwy 52, from 0.2 miles north of 140th St in Coates to 0.4 miles south of CSAH 86 in Hampton	Metropolitan Council	FORMAL	3/11/2022	3/18/2022	3/23/2022	\$4,013,000	\$4,013,000	THIS FORMAL AMENDMENT IS TO INCREASE THE PROJECT LENGTH FROM 14.89 MILES TO 15.85 MILES. THE SCOPE REMAINS THE SAME. THE TOTAL PROJECT COST DOES NOT CHANGE, THEREFORE, FISCAL CONSTRAINT IS MAINTAINED

**Approved 2022-2025 STIP
Formal Amendments for the Period of 10/29/2021 - 8/5/2022**

SP	PROJECT DESCRIPTION	ATP/MPO	TYPE OF AMENDMENT	MPO/ATP APPROVAL DATE	STATE APPROVAL DATE	FHWA/FTA APPROVAL DATE	TOTAL COST BEFORE	TOTAL COST AFTER	CHANGE REASON
8816-3299	Funding to purchase, configure, implement the AASHTOWare Safety Analyst Online Platform. This also includes project management, training, and ongoing information technology support.	ATP C-District C	FORMAL	3/14/2022	3/18/2022	3/23/2022	\$0	\$850,000	THIS FORMAL AMENDMENT IS TO ADD NEW PROJECT SP 8816-3299 IN FY22 OF THE 2022-25 STIP. THE PROJECT HAS A TOTAL COST OF \$850,000 WHICH IS FEDERAL SECTION 164 HSIP FUNDS. ATTACHED IS THE MEMO PROVIDING THE \$25,309,695 IN EXTRA CAPACITY FOR MNDOT TO PROGRAM ADDITIONAL PROJECTS IN SFY 2022. THE CURRENT AVAILABLE BALANCE IS \$12,513,095 AND \$850,000 IS BEING USED ON THIS PROJECT, THE REMAINING BALANCE OF \$11,663,095 WILL BE USED ON OTHER PROJECTS IN SFY 2022. WITH THE ADDITIONAL \$850,000 OF FEDERAL FUNDS COMING FROM SFY 2022 EXTRA CAPACITY MEMO, THERE ARE SUFFICIENT FEDERAL FUNDS FOR THIS PROJECT, THEREFORE, FISCAL CONSTRAINT IS MAINTAINED.
089-595-008	2021 Ferry Boat Allocation	ATP C-District C	FORMAL	3/2/2022	3/18/2022	3/23/2022	\$1,500,000	\$3,239,204	THIS FORMAL AMENDMENT IS TO UPDATE THE FUNDING FOR THIS PROJECT IN FY22 IN THE 2022 TO 2025 STIP. THE FERRY BOAT PROJECT IS BEING FUNDED UNDER A SPECIAL ALLOCATION. THESE FEDERAL FUNDS ARE ABOVE AND BEYOND THE REGULAR TARGET FORMULA FUNDS, THEREFORE, FISCAL CONSTRAINT IS MAINTAINED.
089-595-009	2020 Ferry boat allocation	ATP C-District C	FORMAL	3/8/2022	3/18/2022	3/23/2022	\$0	\$2,058,245	THIS FORMAL AMENDMENT IS TO CARRY FORWARD SP 089-595-009 IN FY22 OF THE 2022-25 STIP. THE \$1,668,196 OF FFM FUNDS COMES FROM A SPECIAL ALLOCATION THAT IS ABOVE AND BEYOND THE REGULAR TARGET FORMULA FUNDS, THEREFORE, FISCAL CONSTRAINT IS MAINTAINED.
055-604-018	Reconstruct County State Aid Hwy 4 and County Road 104/60th Ave NW	Rochester-Olmsted COG	FORMAL	2/25/2022	3/18/2022	3/23/2022	\$12,000,000	\$19,500,000	THIS FORMAL AMENDMENT IS FOR A PROJECT COST INCREASE. THE ENTIRE COST INCREASE IS LOCAL FUNDS. THERE IS NO CHANGE IN FEDERAL FUNDS, THEREFORE, FISCAL CONSTRAINT IS MAINTAINED.
8823-375	DMS - Camera's and Fiber on I-94 from Sauk Centre to Clearwater & MN 24 from I-94 to Stearns Co CSAH 75	St. Cloud ATP	FORMAL	2/10/2022	3/18/2022	3/23/2022	\$0	\$500,000	THIS FORMAL AMENDMENT IS FOR A PROJECT COST INCREASE ON SP 1480-183 IN FY22 OF THE 2022-25 STIP. THIS IS A 100% STATE FUNDED PROJECT AND \$800,000 IN STATE FUNDS HAVE BEEN TRANSFERRED FROM SET-ASIDE 880C-SA-22A. THERE ARE NO FEDERAL FUNDS ON THIS PROJECT, THEREFORE FISCAL CONSTRAINT IS MAINTAINED.
1480-183	Inspection building at Red River Weigh Station	Fargo-Moorhead Met COG	FORMAL	3/18/2022	3/18/2022	3/23/2022	\$600,000	\$1,400,000	THIS FORMAL AMENDMENT IS FOR A PROJECT COST INCREASE ON SP 1480-183 IN FY22 OF THE 2022-25 STIP. THIS IS A 100% STATE FUNDED PROJECT AND \$800,000 IN STATE FUNDS HAVE BEEN TRANSFERRED FROM SET-ASIDE 880C-SA-22A. THERE ARE NO FEDERAL FUNDS ON THIS PROJECT, THEREFORE FISCAL CONSTRAINT IS MAINTAINED.
66-00180	Install gates and flashing lights at Progressive Railroad at MSAS 111 and Greenvale Ave in Northfield.	ATP 6-Non Urban Area	FORMAL	1/26/2022	2/16/2022	2/17/2022	\$0	\$230,000	THIS FORMAL AMENDMENT IS TO ADD A NEW PROJECT TO FY 2022 OF THE 2022-2025 STIP. THE \$207,000 IN FY 2022 FEDERAL RAIL FUNDS WILL COME FROM SP 24-00137 WHICH WAS DELETED FROM FY 2022 IN TIP ACTION 22-00.30. WITH THE FUNDS FROM DELETED PROJECT 24-00137 THERE ARE SUFFICIENT FEDERAL FUNDS FOR THIS PROJECT, THEREFORE, FISCAL CONSTRAINT IS MAINTAINED.
66-00178	Install gates and flashing lights at Union Pacific Railroad at MSAS 103 and W 2nd St in Northfield.	ATP 6-Non Urban Area	FORMAL	1/26/2022	2/16/2022	2/17/2022	\$0	\$230,000	THIS FORMAL AMENDMENT IS TO ADD A NEW PROJECT TO FY 2022 OF THE 2022-2025 STIP. THE \$207,000 IN FY 2022 FEDERAL RAIL FUNDS WILL COME FROM SP 66-00175 WHICH WAS DELAYED TO FY 24 IN TIP ACTION 22-00.30. WITH THE FUNDS FROM DELAYED PROJECT 66-00175 THERE ARE SUFFICIENT FEDERAL FUNDS FOR THIS PROJECT, THEREFORE, FISCAL CONSTRAINT IS MAINTAINED.
024-070-030	Install rumble strips, 2-foot shoulder and 4-inch centerline on County State Aid Hwy 10 in Freeborn County	ATP 6-Non Urban Area	FORMAL	1/26/2022	2/16/2022	2/17/2022	\$266,000	\$2,333,595	THIS FORMAL STIP AMENDMENT IS FOR A PROJECT COST INCREASE. THE ENTIRE COST INCREASE IS LOCAL FUNDS. THERE IS NO CHANGE IN FEDERAL FUNDS, THEREFORE, FISCAL CONSTRAINT IS MAINTAINED.
024-070-031	Install rumble strips, 2-foot shoulder and 4-inch centerline on County State Aid Hwy 35 in Freeborn County	ATP 6-Non Urban Area	FORMAL	1/26/2022	2/16/2022	2/17/2022	\$232,965	\$2,120,858	THIS FORMAL STIP AMENDMENT IS FOR A PROJECT COST INCREASE. THE ENTIRE COST INCREASE IS LOCAL FUNDS. THERE IS NO CHANGE IN FEDERAL FUNDS, THEREFORE, FISCAL CONSTRAINT IS MAINTAINED.
8302-48	Resurface Hwy 4 from Armstrong Blvd in St James to Brown Hwy 18; replace 1 bridge	ATP 7-Non Urban Area	FORMAL	2/7/2022	2/16/2022	2/17/2022	\$9,900,000	\$7,800,000	THIS FORMAL AMENDMENT IS FOR A COST DECREASE, CHANGE SCOPE AND DELAY THE LETTING FOR THIS FY 2023 PROJECT. THE DESCRIPTION WAS CHANGED TO DELETE THE REMOVE THE FULL DEPTH RECLAMATION. THE PROJECT COST DECREASED \$1,680,000 FEDERAL FROM \$7,920,000 TO \$6,240,000 FEDERAL. THIS WILL FREE UP \$1,680,000 IN FEDERAL FUNDS FOR USE ON OTHER FY 2023 PROJECTS. WITH THE DECREASE IN FEDERAL FUNDS ON THIS PROJECT FISCAL CONSTRAINT IS MAINTAINED.

**Approved 2022-2025 STIP
Formal Amendments for the Period of 10/29/2021 - 8/5/2022**

SP	PROJECT DESCRIPTION	ATP/MPO	TYPE OF AMENDMENT	MPO/ATP APPROVAL DATE	STATE APPROVAL DATE	FHWA/FTA APPROVAL DATE	TOTAL COST BEFORE	TOTAL COST AFTER	CHANGE REASON
0801-35	Resurface Hwy 4 from Brown Hwy 18 to Ellsworth St in the City of Sleepy Eye; replace 2 bridges	ATP 7-Non Urban Area	FORMAL	2/7/2022	2/16/2022	2/17/2022	\$11,300,000	\$9,700,000	THIS FORMAL AMENDMENT IS FOR A COST DECREASE, CHANGE SCOPE AND DELAY THE LETTING FOR THIS FY 2023 PROJECT. THE DESCRIPTION WAS CHANGED TO DELETE THE REMOVE THE FULL DEPTH RECLAMATION AND BRIDGE REHAB. THE PROJECT COST DECREASED \$1,280,000 FEDERAL FROM \$9,040,000 TO \$7,760,000 FEDERAL. THIS PROJECT IS AC WITH PAYBACK IN FY 24 AND WILL BE FISCALLY CONSTRAINED IN THE NEXT 2023-2026 STIP.
177-020-013	Reconstruct Nobles Hwy 35 from McMillan St to Smith Ave in Worthington; construct pedestrian/bike trail with improved pedestrian crossings	ATP 7-Non Urban Area	FORMAL	2/11/2022	2/16/2022	2/17/2022	\$6,646,000	\$3,962,242	THIS AMENDMENT IS TO REDUCE THE TOTAL PROJECT COST DUE TO AN UPDATED ESTIMATE. THERE IS NO CHANGE IN SCOPE. THE TOTAL PROJECT COST DECREASED \$2,683,758 FROM \$6,646,000 TO \$3,962,242. THERE IS NO CHANGE IN FEDERAL FUNDS, THEREFORE, FISCAL CONSTRAINT IS MAINTAINED.
086-070-021	Construct Round-a-bout at Jct of Wright Co CSAH 35 and Dague Ave	ATP 3-Non Urban Area	FORMAL	2/7/2022	2/16/2022	2/17/2022	\$444,444	\$2,044,863	THIS FORMAL AMENDMENT IS FOR A PROJECT COST INCREASE. THE ENTIRE COST INCREASE IS LOCAL FUNDS. THERE IS NO CHANGE IN THE FEDERAL HSIP FUNDS, THEREFORE, FISCAL CONSTRAINT IS MAINTAINED.
073-672-006	Pavement Reconditioning and Bridge Replacement on Stearns CSAH 72 from Stearns/Todd Co Line to Sinclair Ave in Sauk Centre. Replace Br #4641 with Br #73J40.	ATP 3-Non Urban Area	FORMAL	2/8/2022	2/16/2022	2/17/2022	\$2,600,000	\$6,500,000	THIS FORMAL AMENDMENT IS FOR A PROJECT COST INCREASE. THE PROJECT DESCRIPTION WAS CHANGED TO REMOVE RECLAMATION AND ADD PAVEMENT CONDITIONING AND BRIDGE REPLACEMENT AND INCLUDE THE BRIDGE NUMBERS THAT ARE PART OF THE PROJECT. THE PROJECT COST INCREASED \$3,900,000 FROM \$2,600,000 to \$6,500,000. THE ENTIRE COST INCREASE IS LOCAL FUNDS. THERE IS NO CHANGE IN FEDERAL FUNDS, THEREFORE, FISCAL CONSTRAINT IS MAINTAINED.
077-070-015	6" WR ground in Edge Lines on Todd CSAH 12 from MN 287 to Swanville, CSAH 14 from CSAH 16 to Morrison Co Line, & CR 102 from MN 287 to CSAH 13	ATP 3-Non Urban Area	FORMAL	2/11/2022	2/16/2022	2/17/2022	\$213,333	\$213,333	THIS FORMAL AMENDMENT IS TO UPDATE THE DESCRIPTION AND ADD SPECIFIC LOCATIONS TO THE PROJECT. THERE IS NO CHANGE IN FUNDING FOR THIS PROJECT, THEREFORE, FISCAL CONSTRAINT IS MAINTAINED.
1913-110	TH 61 Hastings Bridge #19004 Wearing Course Replacement	Metropolitan Council	FORMAL	1/26/2022	2/16/2022	2/17/2022	\$0	\$4,000,000	THIS FORMAL AMENDMENT IS TO ADD A NEW FEDERALLY FUNDED PROJECT INTO SFY 2022 OF THE 22-25 STIP. AN ADMINISTRATIVE MODIFICATION FOR SP 0215-76 (TIP ACTION #22-00.17, WAS APPROVED ON 12/21/21) RELEASED \$10,760,000 OF FEDERAL FUNDS AVAILABLE IN SFY 22. THIS PROJECT WILL USE \$3,200,000 OF THOSE AVAILABLE FEDERAL FUNDS LEAVING \$7,560,000 AVAILABLE FOR OTHER METRO FY 2022 PROJECTS. WITH THE FUNDS FROM SP 0215-76, THERE ARE SUFFICIENT FEDERAL FUNDS FOR THIS PROJECT, THEREFORE, FISCAL CONSTRAINT IS MAINTAINED.
027-030-050	Intersection improvements such as curb extensions, raised medians, crossing beacons and ADA accommodations at various locations on 42nd St in Mpls	Metropolitan Council	FORMAL	1/26/2022	2/16/2022	2/17/2022	\$1,193,600	\$1,030,000	THIS FORMAL AMENDMENT IS FOR A SCOPE CHANGE AND TOTAL PROJECT COST DECREASE. THE SCOPE CHANGE IS TO REMOVE RAPID BUS STATIONS. AND TOTAL PROJECT COST DECREASED FROM \$1,193,600 TO \$1,030,000. THERE IS NO CHANGE IN FEDERAL FUNDS ON THIS PROJECT, THEREFORE, FISCAL CONSTRAINT IS MAINTAINED.
031-603-018	Resurface from Hwy 94 to Hwy 10	ATP 1-Non Urban Area	FORMAL	12/20/2021	1/24/2022	1/26/2022	\$3,250,000	\$4,000,000	THIS FORMAL AMENDMENT IS TO ADDRESS SCOPE CHANGE, REVISE DESCRIPTION AND COST INCREASE. 031-603-018 COST INCREASE IS DUE TO NEW ESTIMATE AND SCOPE CHANGE. COST INCREASE IS \$750,000 OF WHICH 100% WILL BE LOCAL STATE AID FUNDS. THERE ARE NO ADDITIONAL FEDERAL FUNDS REQUIRED THEREFORE FISCAL CONSTRAINT WILL BE MAINTAINED.
049-070-028	Morrison CSAH 15, resurface, pave shoulders & safety wedge, sinusoidal edge line rumble strips and multiple component centerline markings	ATP 3-Non Urban Area	FORMAL	1/13/2022	1/24/2022	1/26/2022	\$425,296	\$2,242,908	THIS FORMAL AMENDMENT IS FOR A TOTAL PROJECT COST INCREASE. THE COST INCREASE IS ENTIRELY LOCAL FUNDS FOR ASSOCIATED LOCAL PROJECTS. THERE IS NO CHANGE IN FEDERAL FUNDS ON THIS PROJECT, THEREFORE, FISCAL CONSTRAINT IS MAINTAINED.
1910-56	Repair drainage Hwy 55 at Doyle Path in Rosemount and Repair drainage and install eastbound left turn lane and westbound acceleration and right turn lane on Hwy 55 in Rosemount	Metropolitan Council	FORMAL	1/13/2022	1/24/2022	1/26/2022	\$2,341,000	\$1,700,000	THIS FORMAL AMENDMENT IS FOR A COST DECREASE AND INCREASE IN THE TOTAL PROJECT LENGTH. THE HSIP FUNDS ARE DECREASING \$594,900 FROM \$2,097,000 TO \$1,502,000, ALSO THE PROJECT LENGTH IS INCREASING FROM .002 TO .69 MILES. THERE IS A DECREASE IN FEDERAL HSIP FUNDS ON THIS PROJECT, THEREFORE, FISCAL CONSTRAINT IS MAINTAINED
192-108-028	Convert 4-lane section to 3-lane section, mill and overlay, signal and ADA on Lake Rd, Courtly Rd to Pioneer Dr in Woodbury	Metropolitan Council	FORMAL	1/13/2022	1/24/2022	1/26/2022	\$1,944,000	\$2,100,000	THIS FORMAL AMENDMENT IS FOR A SCOPE CHANGE AND PROJECT COST INCREASE. THE SCOPE CHANGE IS TO ADD MILL AND OVERLAY AND PROJECT COST INCREASED FROM \$1,944,000 TO \$2,100,000. THE COST INCREASE IS ENTIRELY LOCAL FUNDS. THERE IS NO CHANGE IN THE FEDERAL FUNDS, THEREFORE, FISCAL CONSTRAINT IS MAINTAINED

**Approved 2022-2025 STIP
Formal Amendments for the Period of 10/29/2021 - 8/5/2022**

SP	PROJECT DESCRIPTION	ATP/MPO	TYPE OF AMENDMENT	MPO/ATP APPROVAL DATE	STATE APPROVAL DATE	FHWA/FTA APPROVAL DATE	TOTAL COST BEFORE	TOTAL COST AFTER	CHANGE REASON
2724-126	Resurface, repair sidewalk, pedestrian ramp upgrades, APS, upgrade guardrail, pond repair, drainage and traffic signals on Hwy 55 from 32nd St to Hwy 62 junction in Mpls	Metropolitan Council	FORMAL	1/13/2022	1/24/2022	1/26/2022	\$11,780,000	\$9,000,000	THIS FORMAL AMENDMENT IS FOR A COST DECREASE, REDUCE THE TOTAL PROJECT LENGTH AND SCOPE CHANGE. THE SCOPE CHANGE INCLUDES REDUCING THE TOTAL PROJECT LENGTH AND REMOVING THE POND REPAIR. THE FEDERAL FUNDS DECREASED \$1,824,000 FROM \$8,704,000 TO \$6,880,000, THEREFORE, FISCAL CONSTRAINT IS MAINTAINED
6780-124	Resurface I-90 EB lanes from South Dakota State line to Beaver Creek and WB lanes from South Dakota State line to Hwy 11; install guardrail and lighting	ATP 7-Non Urban Area	FORMAL	1/18/2022	1/24/2022	1/26/2022	\$15,460,000	\$16,900,000	THIS FORMAL AMENDMENT IS TO ADD ADDITIONAL WORK, INCREASE THE PROJECT LENGTH, CHANGE THE LETTING DATE AND INCREASE THE PROJECT COST. THE PROJECT LENGTH IS INCREASING DUE TO THE ADDITION OF A CROSS OVER. THERE IS A TECHNICAL CORRECTION TO THE DESCRIPTION INCLUDING THE ADDITION OF FULL DEPTH RECLAMATION OF THE SHOULDERS, HIGH TENSION CABLE GUARDRAIL AND LIGHTING TO THE SCOPE. THESE ITEMS WERE ALWAYS PART OF THE PROJECT DESIGN, BUT WERE INADVERTANTLY OMITTED FROM THE PROJECT DESCRIPTION. THE LETTING DATE IS BEING CHANGED FROM MARCH 24, 2022 TO APRIL 22, 2022 DUE TO THE CHANGE IN SCOPE AND ADDITIONAL WORK REQUIRED. THE CURRENT COST ESTIMATE IS \$16,400,000 (CRRSAA \$7,000,000 NHPP \$8,460,000) THE NEW COST BASED ON MORE CURRENT COST ESTIMATE IS \$16,900,000 (CRRSAA \$7,500,000 NHPP \$8,455,500). THE \$500,000 IN FEDERAL FUNDS ARE COMING FROM THE CRRSAA SET-ASIDE, 880C-CRRSAA-22. THIS SET-ASIDE HAD A BEGINNING BALANCE OF \$59,805,000 FEDERAL FUNDS AND AFTER THE \$500,000 TRANSFER TO THIS PROJECT, THE END BALANCE IS \$59,305,000. WITH THE FUNDS FROM THE SET-ASIDE, THERE ARE SUFFICIENT FEDERAL FUNDS FOR THIS PROJECT, THEREFORE, FISCAL CONSTRAINT IS MAINTAINED.
8816-3286	2022 Highway Surface Asset Inventories - Remote Sensing Collect and Data Conflate Project.	ATP C-District C	FORMAL	1/19/2022	1/24/2022	1/26/2022	\$0	\$3,000,000	THIS FORMAL AMENDMENT IS TO ADD A NEW PROJECT INTO SFY 2022 OF THE 22-25 STIP. THIS PROJECT IS ADDING AC AND HAS AN AC PAYBACK IN SFY 2023. NO FEDERAL FUNDS ARE NEEDED FOR FY 2022 AND THE PAYBACK WILL BE FISCALLY CONSTRAINED IN THE NEXT 2023-2026 STIP, THEREFORE, FISCAL CONSTRAINT IS MAINTAINED.
1480-185	Moorhead Weigh Station Improvement	Fargo-Moorhead Met COG	FORMAL	1/14/2022	1/24/2022	1/26/2022	\$0	\$275,000	THIS FORMAL AMENDMENT IS TO ADD A NEW 100% STATE FUNDED PROJECT TO FY 2023 OF THE 2022-2025 STIP. THIS PROJECT IS ENTIRELY STATE FUNDS, THEREFORE, FISCAL CONSTRAINT IS MAINTAINED.
1414-12	Resurface from Hwy 94 to Hwy 10	Fargo-Moorhead Met COG	FORMAL	1/3/2022	1/24/2022	1/26/2022	\$2,500,000	\$1,000,000	THIS FORMAL AMENDMENT IS FOR A COST DECREASE. THE FEDERAL CRRSAA FUNDS ARE DECREASING \$1,500,000 FROM \$2,500,000 TO \$1,000,000 ON THIS PROJECT. THE DISTRICT WILL BE USING THE REMAINING \$1,500,000 IN CRRSAA FUNDS ON ANOTHER DISTRICT PROJECT TO BE IDENTIFIED. THE FEDERAL FUNDS ARE DECREASING ON THIS PROJECT, THEREFORE, FISCAL CONSTRAINT IS MAINTAINED.
0702-131	Improve intersection safety at the intersection of Hwy 14 and CR 86 in Eagle Lake	Mankato	FORMAL	1/13/2022	1/24/2022	1/26/2022	\$1,388,889	\$1,100,000	THIS FORMAL AMENDMENT IS TO REVISE PROJECT LIMITS, UPDATE THE DESCRIPTION, AND DECREASE COST. THERE IS NO CHANGE IN SCOPE, BUT THE PROJECT LIMITS WERE REFINED THROUGH THE PLAN DEVELOPMENT PROCESS. THE DESCRIPTION WAS UPDATED TO REFLECT THE LIMITS AND BETTER DEFINE THE WORK BEING DONE. THE PROJECT COST DECREASED DUE TO A REVISED ESTIMATE. NHPP FUNDING DECREASED \$160,000 FROM \$328,889 TO \$168,889. THERE IS A REDUCTION IN FEDERAL FUNDS, THEREFORE, FISCAL CONSTRAINT IS MAINTAINED.
049-070-029	Striping on various Morrison County Roads	ATP 3-Non Urban Area	FORMAL	12/20/2021	12/20/2021	12/22/2021	\$264,000	\$264,000	This formal amendment is needed to document the change in scope, defer the project from SFY 2022 to SFY 2024 and remove AC. This project was originally programmed in the 2022-2025 STIP in SFY 2022 with \$237,600 federal funds AC and payback is SFY 2024. The project is now has moved to SFY 2024 and no longer has AC. This change does not require any additional federal funds, therefore, fiscal constraint is maintained.

**Approved 2022-2025 STIP
Formal Amendments for the Period of 10/29/2021 - 8/5/2022**

SP	PROJECT DESCRIPTION	ATP/MPO	TYPE OF AMENDMENT	MPO/ATP APPROVAL DATE	STATE APPROVAL DATE	FHWA/FTA APPROVAL DATE	TOTAL COST BEFORE	TOTAL COST AFTER	CHANGE REASON
049-070-028	Morrison CSAH 15, resurface, pave shoulders & safety wedge, sinusoidal edge line rumble strips and multiple component centerline markings	ATP 3-Non Urban Area	FORMAL	12/20/2021	12/20/2021	12/22/2021	\$352,000	\$425,296	This formal amendment is needed to document the project scope change, specify the location data, advance the project from SFY 2024 to SFY 2022, and increase the total project cost from \$352,000 to \$425,296 of which \$7,400 is federal funds in SFY 2022. This small increase in federal funds will be managed within the 2022 program statewide by MnDOT; therefore fiscal constraint is maintained.
8611-30	MN 24, Intersection improvements at Hemlock St in the City of Annandale	ATP 3-Non Urban Area	FORMAL	12/16/2021	12/20/2021	12/22/2021	\$916,500	\$2,286,000	This formal amendment is needed to add this project, SP 8611-30, into SFY 2022 of the 2022-2025 STIP. The project is fully funded with MnDOT TED funds local funds, therefore, fiscal constraint is maintained.
8821-353	Highway 53 from Duluth to International Falls, Sign replacement various locations	Duluth-Superior MIC	FORMAL	12/8/2021	12/20/2021	12/22/2021	\$0	\$3,500,000	THIS FORMAL AMENDMENT IS NEED TO ADD THIS PROJECT, SP 8821-353 INTO SFY 2022 OF THE 22-25 STIP. THE PROJECT HAS A TOTAL COST OF \$3.5M OF WHICH \$2.8M IS FEDERAL FUNDS. ATTACHED IS THE MEMO PROVIDING THE \$25,309,695 IN EXTRA CAPACITY FOR MNDOT TO PROGRAM ADDITIONAL PROJECTS IN SFY 2022. THE CURRENT AVAILABLE BALANCE IS \$16,633,895. \$2,800,000 IS BEING USED ON THIS PROJECT, THE REMAINING BALANCE OF \$13,833,895 WILL BE USED ON OTHER PROJECTS IN SFY 2022. WITH THE ADDITIONAL \$2,800,000 OF FEDERAL FUNDS COMING FROM SFY 2022 EXTRA CAPACITY MEMO, THERE ARE SUFFICIENT FEDERAL FUNDS FOR THIS PROJECT, THEREFORE, FISCAL CONSTRAINT IS MAINTAINED.
8282-145	Widen and strengthen bituminous shoulders, update traffic management system, improve drainage, add bituminous cross overs on I-94 from MN 120 in Oakdale to St Croix River in Lakeland	Metropolitan Council	FORMAL	12/8/2021	12/20/2021	12/22/2021	\$4,500,000	\$9,161,000	THIS FORMAL AMENDMENT IS TO INCREASE THE TOTAL PROJECT COST AND LENGTH. THE SCOPE REMAINS THE SAME. THE \$4,194,900 ADDITIOANL FEDERAL FUNDS NEEDED ARE COMING FROM THE MAIN PROJECT SP 8282-132, ADMIN MOD TIP ACTION 22-00.25, REDUCING THE PROJECT COST BY \$4,194,900, THEREFORE FISCAL CONSTRAINT IS MAINTAINED.
6217-52	Repair 2 bridges on Hwy 3 at George St and at the Union Pacific railroad bridge in St Paul	Metropolitan Council	FORMAL	12/8/2021	12/20/2021	12/22/2021	\$1,027,000	\$1,878,000	THIS FORMAL IS FOR A TOTAL PROJECT COST INCREASE FROM \$1,027,000 TO \$1,878,000. AN INCREASE OF \$680,800 IN FEDERAL FUNDS. THE SCOPE REMAINS THE SAME. ATTACHED IS THE MEMO PROVIDING THE \$25,309,695 IN EXTRA CAPACITY FOR MNDOT TO PROGRAM ADDITIONAL PROJECTS IN SFY 2022. THE CURRENT AVAILABLE BALANCE IS \$17,314,695. \$680,800 IS BEING USED ON THIS PROJECT, THE REMAINING BALANCE OF \$16,633,895 WILL BE USED ON OTHER PROJECTS IN SFY 2022. WITH THE ADDITIONAL \$680,800 FEDERAL FUNDS COMING FROM SFY 2022 EXTRA CAPACITY MEMO, THERE ARE SUFFICIENT FEDERAL FUNDS FOR THIS PROJECT, THEREFORE, FISCAL CONSTRAINT IS MAINTAINED.
2772-121	Construct noise wall on NB Hwy 169 from Valley View Rd to Bren in Edina	Metropolitan Council	FORMAL	12/8/2021	12/20/2021	12/22/2021	\$1,911,000	\$4,800,000	THIS FORMAL IS NEEDED TO INCREASE THE PROJECT SCOPE, TOTAL PROJECT COST FROM \$1,911,000 TO \$4,800,000 AND INCREASE THE TOTAL PROJECT LENGTH BY 1.0 MILE. THIS IS A STATE FUNDED PROJECT, THEREFORE FISCAL CONSTRAINT IS MAINTAINED.
0215-76	Replace 4 bridges and rehabilitate 2 bridges on Hwy 10 from 0.25 miles east of Ferry St to bridge over BNSF in Anoka and reconstruct Hwy 47/169 interchange, noisewalls, construct auxiliary lanes and ADA improvements	Metropolitan Council	FORMAL	12/1/2021	12/2/2021	12/6/2021	\$62,842,000	\$48,000,000	THIS FORMAL AMENDMENT IS FOR A TOTAL PROJECT COST DECREASE. THE TOTAL COST IS DECREASING FROM \$62,842,000 TO \$48,000,000 WITH AN INCREASE OF \$545,000 OF FEDERAL FUNDS FROM \$21,415,000 TO \$21,960,000. ATTACHED IS THE MEMO PROVIDING THE \$25,309,695 IN EXTRA CAPACITY FOR MNDOT TO PROGRAM ADDITIONAL PROJECTS IN SFY 2022, \$545,000 AMOUNT IS BEING USED ON THIS PROJECT, THE REMAINING BALANCE OF \$24,764,695 WILL BE USED ON OTHER PROJECTS IN SFY 2022. WITH THE ADDITIONAL \$545,000 OF FEDERAL FUNDS COMING FROM SFY 2022 EXTRA CAPACITY MEMO, THERE ARE SUFFICIENT FEDERAL FUNDS FOR THIS PROJECT, THEREFORE, FISCAL CONSTRAINT IS MAINTAINED.
027-635-038	Revise signals and construct pedestrian improvements on Portland Ave from 98th St E to 86th St E in Bloomington and on Nicollet Ave from 76th St E to 70th St E in Richfield	Metropolitan Council	FORMAL	12/1/2021	12/2/2021	12/6/2021	\$1,015,200	\$1,650,000	THIS FORMAL AMENDMENT IS TO REVISE THE PROJECT DESCRIPTION AND INCREASE THE TOTAL PROJECT COST. THERE IS NO SCOPE CHANGE. THE TOTAL PROJECT COST IS INCREASING FROM \$1,015,000 TO \$1,650,000. THE INCREASE IS ENTIRELY LOCAL FUNDS, AND THERE IS NO CHANGE IN FEDERAL FUNDS, THEREFORE, FISCAL CONSTRAINT IS MAINTAINED.
062-651-067	Construct Extension of Lexington Parkway on CR 51 from Shepard Rd to Adrian St in St Paul	Metropolitan Council	FORMAL	12/1/2021	12/2/2021	12/6/2021	\$2,072,817	\$3,336,300	THIS FORMAL AMENDMENT IS FOR A PROJECT COST INCREASE AND SCOPE CHANGE. THE SCOPE CHANGE IS TO ADD A TRAIL AND ROUNDABOUT. THE TOTAL PROJECT COST IS INCREASING FROM \$2,072,871 TO \$3,336,300. THE ENTIRE COST INCREASE IS LOCAL FUNDS. THERE IS NO CHANGE IN FEDERAL FUNDS, THEREFORE, FISCAL CONSTRAINT IS MAINTAINED.

**Approved 2022-2025 STIP
Formal Amendments for the Period of 10/29/2021 - 8/5/2022**

SP	PROJECT DESCRIPTION	ATP/MPO	TYPE OF AMENDMENT	MPO/ATP APPROVAL DATE	STATE APPROVAL DATE	FHWA/FTA APPROVAL DATE	TOTAL COST BEFORE	TOTAL COST AFTER	CHANGE REASON
1921-110	Construct trail along west side of Hwy 3 from Willow St to 205th St in Farmington - TIED LET GROUP 10113	Metropolitan Council	FORMAL	12/1/2021	12/2/2021	12/6/2021	\$275,400	\$275,400	THIS FORMAL AMENDMENT IS FOR A SCOPE CHANGE. THIS PROJECT WAS LISTED IN THE STIP AS A BRIDGE PROJECT, BUT WAS ALWAYS INTENDED AS A TRAIL PROJECT. THIS FORMAL IS FOR A SCOPE CHANGE. THERE ARE NO FEDERAL FUNDS ON THIS PROJECT, THEREFORE, FISCAL CONSTRAINT IS MAINTAINED.
2770-05	Rehab bridge piers on bridges 27816N and 27816S on Hwy 952A over multiple roadways between north 10th Ave and north 2nd Ave in Mpls	Metropolitan Council	FORMAL	12/1/2021	12/2/2021	12/6/2021	\$1,985,000	\$2,951,100	THIS FORMAL IS FOR A SCOPE CHANGE, COST INCREASE AND CHANGE NHPP TO STP FUNDS. THE SCOPE CHANGE IS TO ADD A CATCHMENT. THE \$1,588,000 OF NHPP FUNDS IS CHANGING TO STP FUNDS. THE ADDITIONAL \$772,900 IN FEDERAL FUNDS IS COMING FROM DISTRICT C NON-TRADITIONAL TRANSPORTATION ALTERNATIVES SET-ASIDE 880C-NTA-22 (TIP ACTION 22-00.02). WITH THE ADDITIONAL FEDERAL FUNDS FROM THE SET-ASIDE THERE ARE SUFFICIENT FEDERAL FUNDS FOR THIS PROJECT, THEREFORE, FISCAL CONSTRAINT IS MAINTAINED.
6219-09	Repair Retaining Wall adjacent to MN Hwy 156 from 950' south of Page Street to Page Street in Saint Paul,	Metropolitan Council	FORMAL	12/1/2021	12/2/2021	12/6/2021	\$1	\$630,000	THIS FORMAL AMENDMENT IS TO ADD A NEW FEDERAL FUNDED PROJECT INTO SFY 22 OF THE 22-25 STIP. THE \$630,000 IN FEDERAL FUNDS ARE COMING FROM THE CRRSAA SET-ASIDE, 880C-CRRSAA-22 WITH TIP ACTION 22-00.12. THIS SET-ASIDE HAD A BEGINNING BALANCE OF \$61,750,000 FEDERAL FUNDS AND AFTER THE \$630,000 TRANSFER TO THE PROJECT, THE END BALANCE IS \$61,120,000. WITH THE FUNDS FROM THE SET-ASIDE, THERE ARE SUFFICIENT FEDERAL FUNDS FOR THIS PROJECT, THEREFORE, FISCAL CONSTRAINT IS MAINTAINED
6220-92	Install automatic gate and associated crime prevention features for night closure of the site at US 61/10- Burns Ave Overlook in St Paul,	Metropolitan Council	FORMAL	12/1/2021	12/2/2021	12/6/2021	\$0	\$50,000	THIS FORMAL IS TO ADD A NEW STATE FUNDED PROJECT INTO SFY 2022 OF THE 22-25 STIP. THESE ARE 100% STATE FUNDS THEREFORE FISCAL CONSTRAINT IS MAINTAINED.
8825-963	HOURLCAR: Start-up operating costs for electric carshare in Mpls and St. Paul	Metropolitan Council	FORMAL	12/1/2021	12/2/2021	12/6/2021	\$0	\$450,000	THIS FORMAL AMENDMENT IS TO ADD A NEW FEDERAL FUNDED PROJECT INTO SFY 22 OF THE 22-25 STIP. THE \$300,000 OF FEDERAL FUNDS IS PROVIDED FROM DISTRICT C SET-ASIDE SP 880C-CTPP-22 (TIP ACTION 22-00.05) WITH THE FUNDS FROM THE SET-ASIDE, THERE ARE SUFFICIENT FEDERAL FUNDS FOR THIS PROJECT, THEREFORE, FISCAL CONSTRAINT IS MAINTAINED.
8825-964	City of Minneapolis; Mobility hub equipment and community engagement	Metropolitan Council	FORMAL	12/1/2021	12/2/2021	12/6/2021	\$0	\$170,000	THIS FORMAL AMENDMENT IS TO ADD A NEW FEDERAL FUNDED PROJECT INTO SFY 22 OF THE 22-25 STIP. THE \$136,000 OF FEDERAL FUNDS IS PROVIDED FROM DISTRICT C SET-ASIDE SP 880C-CTPP-22 (TIP ACTION 22-00.06) WITH THE FUNDS FROM THE SET-ASIDE, THERE ARE SUFFICIENT FEDERAL FUNDS FOR THIS PROJECT, THEREFORE, FISCAL CONSTRAINT IS MAINTAINED.
TRS-TCMT-22G	Southwest Transit; Purchase two (2) battery electric buses and two charging stations with associated electrical upgrades	Metropolitan Council	FORMAL	12/1/2021	12/2/2021	12/6/2021	\$0	\$295,088	THIS FORMAL AMENDMENT IS TO ADD A NEW SFY 22 PROJECT INTO THE 22-25 STIP. THE FEDERAL FUNDING FOR THIS PROJECT IS COMING FROM DISTRICT C SETASIDE 880C-CTPP-22 (TIP ACTION 22-00.07). WITH THE \$236,071 FEDERAL FUNDS FROM THE SET-ASIDE THERE ARE SUFFICIENT FUNDS FOR THIS PROJECT, THEREFORE, FISCAL CONSTRAINT IS MAINTAINED.
880C-HHT-22	2022 Highway Heavy Construction Training (Including Tribal Construction Training and Workforce Outreach)	ATP C-District C	FORMAL	11/10/2021	11/18/2021	11/23/2021	\$474,500	\$1,174,500	THIS FORMAL AMENDMENT IS FOR A TOTAL PROJECT COST INCREASE. THE TOTAL COST OF THIS DISTRICT C SET-ASIDE IS INCREASING \$700,000 FROM \$474,500 TO \$1,174,500. ATTACHED IS THE MEMO PROVIDING THE \$25,309,695 IN EXTRA CAPACITY FOR MNDOT TO PROGRAM ADDITIONAL PROJECTS IN SFY 2022, \$700,000 AMOUNT IS BEING USED ON THIS PROJECT, THE REMAINING BALANCE OF \$24,064,695 WILL BE USED ON OTHER PROJECTS IN SFY 2022. WITH THE ADDITIONAL \$700,000 OF FEDERAL FUNDS COMING FROM SFY 2022 EXTRA CAPACITY MEMO, THERE ARE SUFFICIENT FEDERAL FUNDS FOR THIS PROJECT, THEREFORE, FISCAL CONSTRAINT IS MAINTAINED.
004-070-035	Install wet reflective paint on Beltrami CR 12	ATP 2-Non Urban Area	FORMAL	11/5/2021	11/18/2021	11/23/2021	\$41,380	\$45,150	THIS FORMAL AMENDMENT IS FOR A SCOPE CHANGE. THIS PROJECT IS LOCATED ON CSAH 12 AND CSAH 19. THE WORK ON CSAH 19 IS BEING REMOVED FROM THIS PROJECT. THERE IS NO CHANGE IN FEDERAL HSIP FUNDS, THEREFORE, FISCAL CONSTRAINT IS MAINTAINED.

**Approved 2022-2025 STIP
Formal Amendments for the Period of 10/29/2021 - 8/5/2022**

SP	PROJECT DESCRIPTION	ATP/MPO	TYPE OF AMENDMENT	MPO/ATP APPROVAL DATE	STATE APPROVAL DATE	FHWA/FTA APPROVAL DATE	TOTAL COST BEFORE	TOTAL COST AFTER	CHANGE REASON
004-605-029	Resurface Beltrami CR 5 between CR 22 and CR 32 - TIED LET GROUP 10137	ATP 2-Non Urban Area	FORMAL	11/5/2021	11/18/2021	11/23/2021	\$5,000,000	\$2,820,000	THIS FORMAL AMENDMENT IS FOR A PROJECT COST DECREASE AND TO REMOVE ADVANCE CONSTRUCTION (AC). THIS PROJECT IS CURRENTLY PROGRAMMED IN SFY 2022 OF THE 2022-2025 STIP WITH A TOTAL COST OF \$5,000,000 OF WHICH \$2,600,000 ARE FEDERAL FUNDS WITH \$500,000 AC IN FY 2024. THE TOTAL PROJECT COST ESTIMATE HAS DECREASED TO \$2,820,000 OF IS \$2,100,000 FEDERAL FUNDS. THE \$500,000 OF FY 2024 RELEASED FEDERAL FUNDS WILL BE USED BY DISTRICT 2 ON FUTURE LOCAL PROJECT IN SFY 2024. NO ADDITIONAL FEDERAL FUNDS ARE REQUIRED FOR THIS PROJECT, THEREFORE, FISCAL CONSTRAINT IS MAINTAINED.
0404-37	Resurface Hwy 1 between Red Lake Indian Reservation boundary and Hwy 89 and construct a pedestrian and bike trail on the north side of Hwy 1	ATP 2-Non Urban Area	FORMAL	11/5/2021	11/18/2021	11/23/2021	\$2,300,000	\$3,800,000	THIS FORMAL AMENDMENT IS FOR A SCOPE CHANGE AND TOTAL PROJECT COST INCREASE FOR A 100% STATE FUNDED PROJECT. THE PROJECT SCOPE IS CHANGING TO INCLUDE CONSTRUCTING A PEDESTRIAN/BIKE TRAIL. THIS PROJECT IS 100% STATE FUNDS, THEREFORE, FISCAL CONSTRAINT IS MAINTAINED.
064-601-014	Resurface CR 1 from Hwy 19 to Hwy 67 in Redwood County; pave shoulders; install intersection improvements.	ATP 8-Non Urban Area	FORMAL	11/2/2021	11/18/2021	11/23/2021	\$574,557	\$1,076,450	THIS FORMAL AMENDMENT IS FOR A PROJECT COST INCREASE. THE PROJECT COST ESTIMATE HAS INCREASED FROM \$574,557 TO \$1,076,450. THE INCREASE IS ENTIRELY LOCAL FUNDS. THERE IS NO CHANGE IN FEDERAL FUNDS, THEREFORE, FISCAL CONSTRAINT IS MAINTAINED.
051-638-026	Replace bridge on CR 38 just north of Hwy 30 at Currie.	ATP 8-Non Urban Area	FORMAL	11/2/2021	11/18/2021	11/23/2021	\$550,000	\$1,180,000	THIS FORMAL AMENDMENT IS FOR A PROJECT COST INCREASE AND TO ADD ADVANCE CONSTRUCTION (AC). THIS PROJECT HAS INCREASED IN COST FROM \$550,000 TO \$1,180,000 DUE TO UPDATED DESIGN ESTIMATE, AND ADDING AC WITH PAYBACK IN FY 2023. THE PROJECT COST INCREASE IS ENTIRELY LOCAL FUNDS, THE FEDERAL COST REMAINS THAT SAME, THEREFORE, FISCAL CONSTRAINT IS MAINTAINED.
65-00116	Install railroad gates and flashing lights at CR 9 in Renville County.	ATP 8-Non Urban Area	FORMAL	11/2/2021	11/18/2021	11/23/2021	\$0	\$230,000	THIS FORMAL AMENDMENT IS TO ADD A NEW PROJECT TO FY 2022 TO THE 2022-2025 STIP. SP 41-00107 HAS BEEN DROPPED FROM THE PROGRAM (TIP ACTION 22-00.09) AND THE \$207,000 OF FEDERAL FUNDS WILL BE USED ON THIS PROJECT. WITH THE DROPPING OF SP 41-00107 FROM FY 22, THERE ARE SUFFICIENT FEDERAL FUNDS FOR THIS PROJECT, THEREFORE, FISCAL CONSTRAINT IS MAINTAINED.