2004
CSAH APPORTIONMENT DATA

JANUARY, 2004

Minnesota Department of Transportation

MEMO
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January 20, 2004

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TO: County Engineers
District State Aid Engineers

FROM: Diane Gould, Manager
CSAH Needs Unit

SUBJECT: 2004 County State Aid Apportionment Data

Enclosed is a copy of the 2004 County State Aid Apportionment Book for your use. Continued interest as to the source of revenue, means of distribution and apportionment amounts for the County State Aid Highway Fund has indicated the need for annual publication of this booklet.

This report has been compiled by the County State Aid Needs Unit, State Aid Office, Minnesota Department of Transportation, and is being distributed to all County Engineers and District State Aid Engineers. This book is also available from the State Aid web page at http://www.dot.state.mn.us/stateaid.

Should you have any comments or suggestions, please forward them to your District State Aid Engineer with a copy to this office.

If you have a scenic picture or photo, new or historical that represents your county which could be used for a future book cover, please send it to our office. We would appreciate your ideas.

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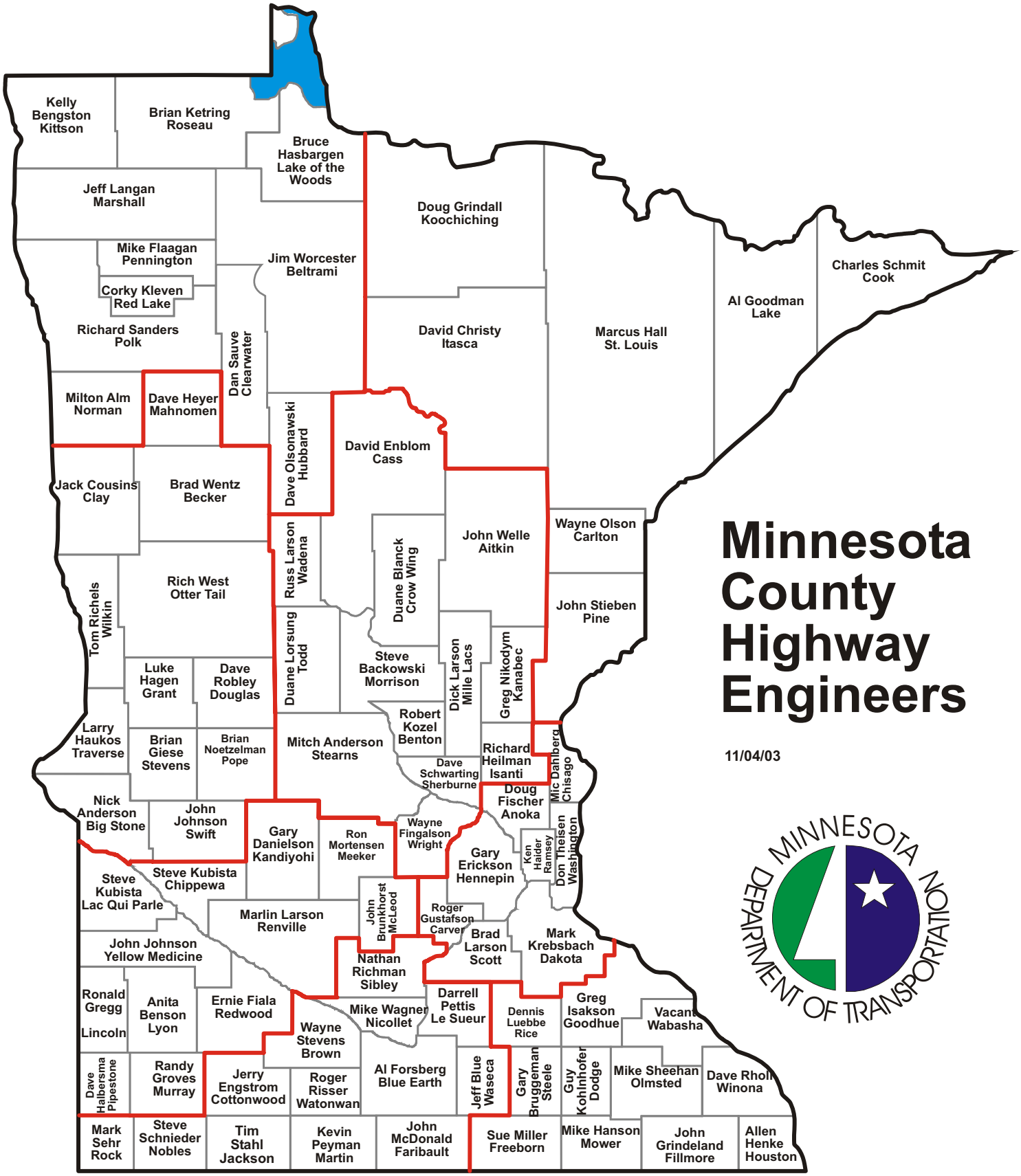
2004 CSAH APPORTIONMENT DATA

JANUARY, 2004

Minnestoa Department of Transportation

Minnesota County Highway Engineers

11/04/03



2004 COUNTY STATE AID HIGHWAY APPORTIONMENT BOOKLET

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SCHEDULE "A"

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Minnesota Department of Transportation
ESTIMATED Funds Available for Distribution in Calendar Year 2004
From Highway User Tax Distribution Fund

ESTIMATED Gross Income After Refunds (Fiscal 2003)			
Motor Fuel Tax 7-1-03 to 11-30-03		$280,511,524	
12-1-03 to 6-30-2004 (Est.)		363,114,414	
Subtotal			$643,625,938
Motor Vehicle Tax 7-1-03 to 11-30-03		$182,292,711	
12-1-03 to 6-30-2004 (Est.)		323,272,287	
Subtotal			$505,564,998
Motor Vehicle Sales Tax 30% 7-1-03 to 11-30-03		$77,307,145	
12-1-03 to 6-30-2004 (Est)		106,779,844	
Subtotal			$184,086,989
Interest Earned on Highway User Tax Distribution Fund			
7-1-03 to 11-30-03		$355,831	
12-1-03 to 6-30-2004 (Est.)		822,875	
Subtotal: HUTD Interest			$1,178,706
Total Highway Users Income			**$1,334,456,631**
Less Transfer to:			
DEPARTMENT OF PUBLIC SAFETY			
Motor Vehicle Division Collection Costs		$18,058,021	
General Fund Reimbursement		716,000	
Trunk Highway Reimbursement		610,000	
DEPARTMENT OF REVENUE			
Petroleum Division Collection Costs		2,097,000	
DEPARTMENT OF NATURAL RESOURCES			
Unrefunded Marine Gas Tax		7,966,000	
Unrefunded Snowmobile Gas Tax		5,310,000	
Unrefunded All Terrain Vehicle Gas Tax		797,000	
Unrefunded Forest Road		750,000	
Unrefunded Off-Road Motorcycle Gas Tax		212,000	
Unrefunded Off-Road Vehicle Gas Tax		871,000	
DEPARTMENT OF ADMINISTRATION			
Statewide Indirect Costs (Estimated)		471,987	
Subtotal: Transfers Out			($37,859,008)
ESTIMATED Funds Available for Distribution in Calendar Year 2004			**$1,296,597,623**
5% Distribution (M.S. 161.081, M.S. 161.082, M.S. 161.083)			
$1,296,597,623 x 5% = $64,829,881			
Town Road Account	(30.5%)	$19,773,114	
Town Bridge Account	(16%)	10,372,781	
Flexible Highway Account	(53.5%) $34,683,986		
Municipal Turnback Account		14,400,000	
Trunk Highway Fund		0	
County Turnback Account		20,283,986	
Subtotal: 5% Distribution			$64,829,881
95% Distribution (Minn. Constitution Art. XIV, Sect. 5)			
$1,296,597,623 x 95% = $1,231,767,742			
Trunk Highway Fund	(62%)	$763,696,000	
County State Aid Highway Fund	(29%)	357,212,645	
Municipal State Aid Street Fund	(9%)	110,859,097	
Subtotal: 95% Distribution			$1,231,767,742
Total Highway User Funds Available for Distribution in Calendar Year 2004			$1,296,597,623

SCHEDULE "B"

Minnesota Department of Transportation
ESTIMATED Funds Available for Distribution in 2004

Counties

INCOME:

Highway Users Fund (29% of 95% Distribution) - Excluding Turnback	$357,212,645
Investment Interest (Estimated)	5,000,000
Income - Actual vs 2003 Estimate	12,950,047
Investment Interest - Actual vs 2003 Estimate	(8,825,063)
Unexpended balance of 2003 Administrative Cost Account	443,104
Unexpended balance of 2003 Research Account	0
Federal Reimbursements for State Planning & Research Programs	183,823
Distribution from Motor Vehicle Sales Tax (.65%)	3,988,551
Release of Unencumbered State Park Fund	0
Total Funds Available	$370,953,107

DEDUCTIONS:

Administrative Account (1-1/2% of total funds available)		$5,564,297	
Disaster Fund			
Legal Limit (2% of Total Apportionment to Co.)	7,169,226		
Unexpended balance as of 11/30/03	4,628,743		
Amount required to make the 2% maximum		$2,540,483	
Research Account (1/2 of 1% of the 2003 Apportionment Sum)			
$335,646,516 x .50% = $1,678,233			
(As determined by 2003 Screening Board)		$1,678,233	
State Park Road Fund			
After deducting for the Administrative Account, Disaster Fund, and Research Account, a sum of three quarters of one percent of the remainder shall be set aside for use as prescribed by law.		$2,708,776	
			($12,491,789)

APPORTIONMENT SUM Available for Distribution to the Counties in 2004	**$358,461,318**

Equalization	10% =	$35,846,132
Registration	10% =	35,846,132
Mileage	30% =	107,538,395
Money Needs	50% =	179,230,659
		$358,461,318

SCHEDULE "C"

Minnesota Department of Transportation
ESTIMATED Funds Available for Distribution in 2004

Municipalities

INCOME:

Highway Users Fund (9% of 95% Distribution) - Excluding Turnback	$110,859,097
Interest on Investments (Estimated)	2,000,000
Income - Actual vs 2003 Estimate	4,018,980
Investment Interest - Actual vs 2003 Estimate	(5,484,092)
Unexpended balance of 2003 Administrative Cost Account	133,528
Unexpended balance of 2003 Research Account	0
Federal Reimbursements for State Planning & Research Programs	146,384
Distribution from Motor Vehicle Sales Tax (.17%)	1,043,160
Total Funds Available	**$112,717,057**

DEDUCTIONS:

Administrative Account (1-1/2% of total funds available)		$1,690,756	
Disaster Fund			
Legal Limit			
(3% of the Current Apportionment Sum)	$3,326,717		
Unexpended balance as of 11/30/03	3,269,774		
Amount required to make maximum allowed		$56,943	
NOTE: Annual amount cannot be greater than 2% of total funds available after deducting Administrative Account.			
Research Account (1/2 of 1% of the 2003 Apportionment Sum)			
$108,992,464 x .50% = $544,962			
(As determined by 2003 Screening Board)		$544,962	
			($2,292,661)
Apportionment Sum			$110,424,396
Redistribution of 2002 & 2003 apportionment for City of Dayton deemed ineligible			$466,185
APPORTIONMENT SUM Available for Distribution to the Urban Municipalities in 2004			**$110,890,581**

Population	50% =	$55,445,290
Money Needs	50% =	55,445,291
		$110,890,581

SCHEDULE "D"

Minnesota Department of Transportation
ESTIMATED Funds Available for Distribution in 2004

Town Bridge Account & Town Road Account

Income to Town Road Account:		
Highway Users Fund(30.5 x 5%)	**$19,773,114**	
Receipts/Investment Interest - Actual vs 2003 Estimate	**723,432**	
Total monies available for distribution to Towns in 2004		**$20,496,546**

Income to Town Bridge Account:		
Highway Users Fund(16% x 5%)	**$10,372,781**	
Receipts/Investment Interest - Actual vs 2003 Estimate	**379,505**	
Subtotal		**$10,752,286**
Less Unallocated Account (30% of Subtotal - per State Aid)		**$3,225,686**
Total monies available for distribution to Towns in 2004		**$7,526,600**

2004 C.S.A.H. APPORTIONMENT DATA

Equalization Apportionment

Pursuant to Minnesota Statutes, Chapter 162.07, Subdivision 1 (1) which reads as follows: "An amount equal to ten percent of the apportionment sum shall be apportioned equally among 87 counties", the below listed data has been computed.

County	Actual 2004 Equalization Apportionment
Carlton	$412,025
Cook	412,025
Itasca	412,025
Koochiching	412,025
Lake	412,025
Pine	412,025
St. Louis	412,025
District 1 Totals	2,884,175
Beltrami	412,025
Clearwater	412,025
Hubbard	412,025
Kittson	412,025
Lake of the Woods	412,025
Marshall	412,025
Norman	412,025
Pennington	412,025
Polk	412,025
Red Lake	412,025
Roseau	412,025
District 2 Totals	4,532,275
Aitkin	412,025
Benton	412,025
Cass	412,025
Crow Wing	412,025
Isanti	412,025
Kanabec	412,025
Mille Lacs	412,025
Morrison	412,025
Sherburne	412,025
Stearns	412,025
Todd	412,025
Wadena	412,025
Wright	412,025
District 3 Totals	5,356,325

County	Actual 2004 Equalization Apportionment
Becker	$412,025
Big Stone	412,025
Clay	412,025
Douglas	412,025
Grant	412,025
Mahnomen	412,025
Otter Tail	412,025
Pope	412,025
Stevens	412,025
Swift	412,025
Traverse	412,025
Wilkin	412,025
District 4 Totals	4,944,300
Anoka	412,025
Carver	412,024
Hennepin	412,024
Scott	412,024
District 5 Totals	1,648,097
Dodge	412,024
Fillmore	412,024
Freeborn	412,024
Goodhue	412,024
Houston	412,024
Mower	412,024
Olmsted	412,024
Rice	412,024
Steele	412,024
Wabasha	412,024
Winona	412,024
District 6 Totals	4,532,264

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County	Actual 2004 Equalization Apportionment
Blue Earth	$412,024
Brown	412,024
Cottonwood	412,024
Faribault	412,024
Jackson	412,024
Le Sueur	412,024
Martin	412,024
Nicollet	412,024
Nobles	412,024
Rock	412,024
Sibley	412,024
Waseca	412,024
Watonwan	412,024
District 7 Totals	5,356,312
Chippewa	412,024
Kandiyohi	412,024
Lac Qui Parle	412,024
Lincoln	412,024
Lyon	412,024
Mc Leod	412,024
Meeker	412,024
Murray	412,024
Pipestone	412,024
Redwood	412,024
Renville	412,024
Yellow Medicine	412,024
District 8 Totals	4,944,288

County	Actual 2004 Equalization Apportionment
Chisago	$412,024
Dakota	412,024
Ramsey	412,024
Washington	412,024
District 9 Totals	1,648,096
STATE TOTALS	$35,846,132

2004 C.S.A.H. APPORTIONMENT DATA

Motor Vehicle Registration Apportionment

Pursuant to Minnesota Statutes, Chapter 162.07, Subdivision 1 (2) which reads as follows: "An amount equal to ten percent of the apportionment sum shall be apportioned among the several counties so that each county shall receive of such amount the percentage that its motor vehicle registration for the calendar year preceding the one last past, determined by residence of registrants, bears to the total statewide motor vehicle registration", the below listed data has been computed.

County	2002 Motor Vehicle Registration	Motor Vehicle Registration Factor	Actual 2004 Motor Vehicle Registration Apportionment
Carlton	38,432	0.7241	$259,562
Cook	6,836	0.1288	46,170
Itasca	58,197	1.0964	393,017
Koochiching	18,815	0.3545	127,075
Lake	13,578	0.2558	91,694
Pine	34,105	0.6425	230,311
St. Louis	217,277	4.0935	1,467,361
District 1 Totals	387,240	7.2956	2,615,190
Beltrami	40,441	0.7619	273,112
Clearwater	11,019	0.2076	74,417
Hubbard	23,294	0.4389	157,329
Kittson	6,899	0.1300	46,600
Lake of the Woods	5,923	0.1116	40,004
Marshall	14,214	0.2678	95,996
Norman	9,732	0.1834	65,742
Pennington	16,416	0.3093	110,872
Polk	36,065	0.6795	243,574
Red Lake	5,903	0.1112	39,861
Roseau	21,457	0.4043	144,926
District 2 Totals	191,363	3.6055	1,292,433
Aitkin	22,669	0.4271	153,099
Benton	38,470	0.7248	259,813
Cass	33,964	0.6399	229,379
Crow Wing	70,914	1.3360	478,904
Isanti	40,782	0.7683	275,406
Kanabec	19,225	0.3622	129,835
Mille Lacs	29,842	0.5622	201,527
Morrison	40,425	0.7616	273,004
Sherburne	79,308	1.4942	535,613
Stearns	159,685	3.0085	1,078,431
Todd	31,146	0.5868	210,345
Wadena	17,083	0.3218	115,353
Wright	116,552	2.1959	787,145
District 3 Totals	700,065	13.1893	4,727,854

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County	2002 Motor Vehicle Registration	Motor Vehicle Registration Factor	Actual 2004 Motor Vehicle Registration Apportionment
Becker	37,394	0.7045	$252,536
Big Stone	7,595	0.1431	51,296
Clay	49,942	0.9409	337,276
Douglas	44,022	0.8294	297,308
Grant	9,031	0.1701	60,974
Mahnomen	5,120	0.0965	34,592
Otter Tail	73,260	1.3802	494,748
Pope	14,752	0.2779	99,616
Stevens	12,273	0.2312	82,876
Swift	13,759	0.2592	92,913
Traverse	6,214	0.1171	41,976
Wilkin	9,083	0.1711	61,333
District 4 Totals	282,445	5.3212	1,907,444
Anoka	319,628	6.0218	2,158,582
Carver	72,835	1.3722	491,881
Hennepin	1,014,647	19.1161	6,852,382
Scott	106,232	2.0014	717,424
District 5 Totals	1,513,342	28.5115	10,220,269
Dodge	22,392	0.4219	151,235
Fillmore	26,856	0.5060	181,381
Freeborn	40,347	0.7601	272,466
Goodhue	54,701	1.0306	369,430
Houston	23,037	0.4340	155,572
Mower	44,394	0.8364	299,817
Olmsted	132,741	2.5009	896,476
Rice	62,221	1.1723	420,224
Steele	40,042	0.7544	270,423
Wabasha	27,614	0.5203	186,507
Winona	49,975	0.9415	337,491
District 6 Totals	524,320	9.8784	3,541,022
Blue Earth	60,267	1.1354	406,997
Brown	36,307	0.6840	245,188
Cottonwood	15,655	0.2949	105,710
Faribault	21,137	0.3982	142,739
Jackson	14,770	0.2783	99,760
Le Sueur	32,989	0.6215	222,784
Martin	27,805	0.5239	187,798
Nicollet	31,359	0.5908	211,779
Nobles	24,487	0.4613	165,358
Rock	12,148	0.2289	82,052
Sibley	19,956	0.3760	134,781
Waseca	22,613	0.4260	152,705
Watonwan	14,872	0.2802	100,441
District 7 Totals	334,365	6.2994	2,258,092

County	2002 Motor Vehicle Registration	Motor Vehicle Registration Factor	Actual 2004 Motor Vehicle Registration Apportionment
Chippewa	17,250	0.3250	$116,500
Kandiyohi	50,702	0.9552	342,402
Lac Qui Parle	11,140	0.2099	75,241
Lincoln	8,432	0.1589	56,960
Lyon	30,428	0.5733	205,506
Mc Leod	45,593	0.8590	307,918
Meeker	29,951	0.5643	202,280
Murray	12,545	0.2363	84,704
Pipestone	11,911	0.2244	80,439
Redwood	23,693	0.4465	160,053
Renville	23,542	0.4436	159,013
Yellow Medicine	14,855	0.2800	100,369
District 8 Totals	280,042	5.2764	1,891,385
Chisago	58,688	1.1056	396,315
Dakota	352,037	6.6323	2,377,424
Ramsey	469,697	8.8491	3,172,061
Washington	214,207	4.0357	1,446,643
District 9 Totals	1,094,629	20.6227	7,392,443
STATE TOTALS	5,307,811	100.0000	$35,846,132

2004 C.S.A.H. APPORTIONMENT DATA

Lane Mile Apportionment

********** AS REVISED BY THE 1996 LEGISLATION **********

Pursuant to Minnesota Statues, Chapter 162.07, Subdivision 1 (3) which reads as follows:
"An amount equal to 30 percent of the apportionment sum shall be apportioned among the several counties so that each county shall receive of such amount the percentage that its total lane miles of approved county state-aid highways bears to the total lane miles of approved statewide county state-aid highways. In 1997 and subsequent years no county may receive, as a result of an apportionment under this clause based on lane miles rather than miles of approved county state aid highways, apportionment that is less than its apportionment in 1996.

At this point in time, no county appears to be in danger of receiving less than 1996.

County	Regular C.S.A.H. Mileage	2003 THTB Mileage	Total C.S.A.H. Mileage	Regular CSAH Lane Miles	2003 THTB Lane Miles	Total CSAH Lane Miles	Lane Mile Factor	2004 Lane Mile Apportionment	County
Carlton	292.21		292.21	595.34		595.34	0.9575	$1,029,680	Carlton
Cook	178.89		178.89	357.48		357.48	0.5749	618,238	Cook
Itasca	647.29		647.29	1,293.18		1293.18	2.0798	2,236,584	Itasca
Koochiching	246.73		246.73	493.16		493.16	0.7932	852,995	Koochiching
Lake	223.94		223.94	440.88		440.88	0.7091	762,555	Lake
Pine	474.87		474.87	949.65		949.65	1.5273	1,642,434	Pine
St. Louis	1,378.96		1,378.96	2,772.47		2772.47	4.4590	4,795,137	St. Louis
District 1 Totals	3,442.89	0.00	3,442.89	6,902.16	0.00	6,902.16	11.1008	11,937,623	District 1 Totals
Beltrami	466.18		466.18	932.36		932.36	1.4995	1,612,538	Beltrami
Clearwater	325.68		325.68	651.36		651.36	1.0476	1,126,572	Clearwater
Hubbard	323.00		323.00	646.00		646	1.0390	1,117,324	Hubbard
Kittson	373.20		373.20	746.40		746.4	1.2004	1,290,891	Kittson
Lake of 'Woods	194.81		194.81	389.62		389.62	0.6266	673,836	Lake of the Woods
Marshall	639.76		639.76	1,279.52		1279.52	2.0579	2,213,033	Marshall
Norman	391.65		391.65	784.54		784.54	1.2618	1,356,919	Norman
Pennington	258.74		258.74	515.48		515.48	0.8291	891,601	Pennington
Polk	807.14		807.14	1,614.28		1614.28	2.5963	2,792,019	Polk
Red Lake	185.66		185.66	371.32		371.32	0.5972	642,219	Red Lake
Roseau	481.92		481.92	963.84		963.84	1.5502	1,667,060	Roseau
District 2 Totals	4,447.74	0.00	4,447.74	8,894.72	0.00	8,894.72	14.3056	15,384,012	District 2 Totals
Aitkin	373.98		373.98	748.56		748.56	1.2039	1,294,655	Aitkin
Benton	225.43		225.43	452.98		452.98	0.7285	783,417	Benton
Cass	530.80		530.80	1,062.22		1062.22	1.7084	1,837,186	Cass
Crow Wing	377.62		377.62	756.60		756.6	1.2169	1,308,635	Crow Wing
Isanti	227.24		227.24	455.38		455.38	0.7324	787,611	Isanti
Kanabec	212.00		212.00	422.60		422.6	0.6797	730,938	Kanabec
Mille Lacs	255.63		255.63	511.26		511.26	0.8223	884,288	Mille Lacs
Morrison	442.74		442.74	888.68		888.68	1.4293	1,537,046	Morrison
Sherburne	215.54		215.54	438.94		438.94	0.7060	759,221	Sherburne
Stearns	604.48		604.48	1,246.68		1246.68	2.0051	2,156,252	Stearns
Todd	412.08		412.08	821.16		821.16	1.3207	1,420,260	Todd
Wadena	227.24		227.24	454.48		454.48	0.7309	785,998	Wadena
Wright	403.31		403.31	813.02		813.02	1.3076	1,406,172	Wright
District 3 Totals	4,508.09	0.00	4,508.09	9,072.56	0.00	9,072.56	14.5917	15,691,679	District 3 Totals
Becker	465.74		465.74	931.48		931.48	1.4981	1,611,033	Becker
Big Stone	210.86		210.86	421.72		421.72	0.6783	729,433	Big Stone
Clay	399.06		399.06	798.24		798.24	1.2838	1,380,578	Clay
Douglas	383.47		383.47	766.94		766.94	1.2335	1,326,486	Douglas
Grant	228.65		228.65	457.30		457.3	0.7355	790,945	Grant
Mahnomen	194.81		194.81	389.62		389.62	0.6266	673,836	Mahnomen
Otter Tail	916.80		916.80	1,833.60		1833.6	2.9490	3,171,307	Otter Tail
Pope	298.31		298.31	596.62		596.62	0.9596	1,031,938	Pope
Stevens	243.29		243.29	486.58		486.58	0.7826	841,595	Stevens
Swift	329.41		329.41	658.82		658.82	1.0596	1,139,477	Swift
Traverse	245.42		245.42	490.84		490.84	0.7894	848,908	Traverse
Wilkin	312.26		312.26	625.68		625.68	1.0063	1,082,159	Wilkin
District 4 Totals	4,228.08	0.00	4,228.08	8,457.44	0.00	8,457.44	13.6023	14,627,695	District 4 Totals

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2004 C.S.A.H. APPORTIONMENT DATA

Lane Mile Apportionment

********** AS REVISED BY THE 1996 LEGISLATION **********

Pursuant to Minnesota Statues, Chapter 162.07, Subdivision 1 (3) which reads as follows:
"An amount equal to 30 percent of the apportionment sum shall be apportioned among the several counties so that each county shall receive of such amount the percentage that its total lane miles of approved county state-aid highways bears to the total lane miles of approved statewide county state-aid highways. In 1997 and subsequent years no county may receive, as a result of an apportionment under this clause based on lane miles rather than miles of approved county state aid highways, apportionment that is less than its apportionment in 1996.

At this point in time, no county appears to be in danger of receiving less than 1996.

County	Regular C.S.A.H. Mileage	2003 THTB Mileage	Total C.S.A.H. Mileage	Regular CSAH Lane Miles	2003 THTB Lane Miles	Total CSAH Lane Miles	Lane Mile Factor	2004 Lane Mile Apportionment	County
Anoka	286.81		286.81	737.51		737.51	1.1861	$1,275,513	Anoka
Carver	215.40		215.40	437.78		437.78	0.7041	757,178	Carver
Hennepin	521.01		521.01	1,521.27		1521.27	2.4467	2,631,142	Hennepin
Scott	231.56		231.56	535.98		535.98	0.8620	926,981	Scott
District 5 Totals	1,254.78	0.00	1,254.78	3,232.54	0.00	3,232.54	5.1989	5,590,814	District 5 Totals
Dodge	249.22	7.50	256.72	498.94	15.00	513.94	0.8266	888,912	Dodge
Fillmore	411.80		411.80	823.60		823.6	1.3246	1,424,454	Fillmore
Freeborn	446.95		446.95	896.34		896.34	1.4416	1,550,274	Freeborn
Goodhue	326.51		326.51	655.02		655.02	1.0535	1,132,917	Goodhue
Houston	249.62		249.62	499.24		499.24	0.8029	863,426	Houston
Mower	373.66		373.66	750.08		750.08	1.2064	1,297,343	Mower
Olmsted	319.02		319.02	688.66		688.66	1.1076	1,191,095	Olmsted
Rice	281.78		281.78	565.84		565.84	0.9100	978,599	Rice
Steele	292.06		292.06	587.80		587.8	0.9454	1,016,668	Steele
Wabasha	271.63		271.63	543.26		543.26	0.8737	939,563	Wabasha
Winona	315.36		315.36	630.78		630.78	1.0145	1,090,977	Winona
District 6 Totals	3,537.61	7.50	3,545.11	7,139.56	15.00	7,154.56	11.5068	12,374,228	District 6 Totals
Blue Earth	427.69		427.69	863.80		863.8	1.3893	1,494,031	Blue Earth
Brown	317.46		317.46	635.92		635.92	1.0228	1,099,903	Brown
Cottonwood	318.57		318.57	637.14		637.14	1.0247	1,101,946	Cottonwood
Faribault	346.98		346.98	694.60		694.6	1.1171	1,201,311	Faribault
Jackson	370.64		370.64	741.28		741.28	1.1922	1,282,073	Jackson
Le Sueur	267.19		267.19	534.38		534.38	0.8595	924,293	Le Sueur
Martin	378.15		378.15	757.54		757.54	1.2184	1,310,248	Martin
Nicollet	246.12		246.12	490.96		490.96	0.7896	849,123	Nicollet
Nobles	345.12		345.12	692.30		692.3	1.1134	1,197,332	Nobles
Rock	261.31		261.31	522.62		522.62	0.8405	903,860	Rock
Sibley	289.34		289.34	580.98		580.98	0.9344	1,004,839	Sibley
Waseca	249.99		249.99	499.98		499.98	0.8041	864,716	Waseca
Watonwan	235.18		235.18	470.36		470.36	0.7565	813,528	Watonwan
District 7 Totals	4,053.74	0.00	4,053.74	8,121.86	0.00	8,121.86	13.0625	14,047,203	District 7 Totals
Chippewa	243.56		243.56	487.12		487.12	0.7834	842,456	Chippewa
Kandiyohi	421.06		421.06	844.86		844.86	1.3588	1,461,232	Kandiyohi
Lac Qui Parle	362.91		362.91	726.08		726.08	1.1678	1,255,833	Lac Qui Parle
Lincoln	252.80		252.80	505.60		505.6	0.8132	874,502	Lincoln
Lyon	319.03		319.03	637.66		637.66	1.0256	1,102,914	Lyon
Mc Leod	256.05		256.05	512.10		512.10	0.8236	885,686	Mc Leod
Meeker	272.75		272.75	545.50		545.50	0.8773	943,434	Meeker
Murray	354.20		354.20	708.40		708.40	1.1393	1,225,185	Murray
Pipestone	235.02		235.02	470.20		470.20	0.7562	813,205	Pipestone
Redwood	385.54		385.54	771.56		771.56	1.2409	1,334,444	Redwood
Renville	445.87		445.87	891.74		891.74	1.4342	1,542,316	Renville
Yellow Medicine	345.25		345.25	690.50		690.5	1.1105	1,194,214	Yellow Medicine
District 8 Totals	3,894.04	0.00	3,894.04	7,791.32	0.00	7,791.32	12.5308	13,475,421	District 8 Totals
Chisago	233.96		233.96	468.12		468.12	0.7529	809,657	Chisago
Dakota	323.61		323.61	857.14		857.14	1.3786	1,482,524	Dakota
Ramsey	262.23		262.23	753.91		753.91	1.2125	1,303,903	Ramsey
Washington	214.81		214.81	470.48		470.48	0.7566	813,636	Washington
District 9 Totals	1,034.61	0	1,034.61	2,549.65	0	2549.65	4.1006	4,409,720	District 9 Totals
STATE TOTALS	30,401.58	7.50	30,409.08	62,161.81	15.00	62,176.81	100.0000	$107,538,395	STATE TOTALS

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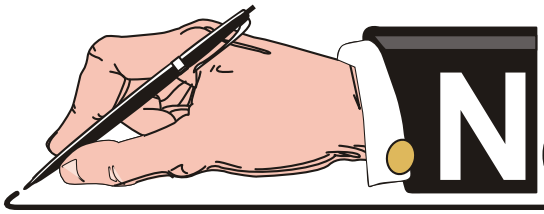
FIGURE A

26-Jan-04

2004 C.S.A.H. APPORTIONMENT DATA
MONEY NEEDS APPORTIONMENT

Pursuant to Minnesota Statutes, Chapter 162.07 Subdivision 1 (4), which reads in part as follows: "An amount equal to 50 percent of the apportionment sum shall be apportioned among the several counties so that each county shall receive of such amount the percentage that its money needs bears to the sum of the money of all of the individual counties", the below listed data has been computed.

COUNTY	BASIC 2003 25 YEAR CONST. NEEDS	SCREENING BOARD RESTRICT.	RESTRICTED 2003 25-YEAR CONST. NEEDS	RURAL COMPLETE GRADING ADJUST.	URBAN COMPLETE GRADING ADJUST.	(MINUS) STATE AID CONST. FUND BALANCE DEDUCT.	BOND ACCOUNT ADJUST.	(MINUS) SPECIAL RESURFACING ADJUST.	(PLUS) BR. DECK REHAB. "AFTER "THE FACT" NEEDS	(PLUS) Mn/DOT BRIDGE NEEDS "AFTER "THE FACT" NEEDS	(PLUS) RIGHT OF WAY "AFTER THE FACT" NEEDS	(PLUS) MISC. "AFTER THE FACT" NEEDS	(MINUS) VARIANCE ADJUST.	(PLUS) CREDIT FOR LOCAL EFFORT	(MINUS) NON EXISTING CSAH NEEDS ADJUST.	ADJUSTED 25 YEAR CONST. NEEDS	ANNUAL CONST. NEEDS	(MINUS) MILL LEVY DEDUCT.	ANNUAL MONEY NEEDS	MONEY NEEDS FACTORS	MONEY NEEDS APPORT. (LESS THTB ADJUST.)	(PLUS) 2004 THTB ADJUST.	TENTATIVE MONEY NEEDS APPORT.	ADJUST. TO MINIMUM COUNTIES	MAXIMUM FACTOR FOR OTHER 77 COUNTIES	MINIMUM COUNTY ADJUST. FOR OTHER 77 COUNTIES	2004 MONEY NEEDS APPORT.	MONEY NEEDS FACTORS	ANNUAL MONEY NEEDS RECOMMENDATION TO THE COMMISSIONNER	COUNTY
Carlton	$71,542,912		$71,542,912	$12,136,321	($252,136)	$0	$0	($2,399,818)			$767,883	$39,454		$21,550		$81,856,166	$3,274,247	($193,912)	$3,080,335	0.980678	$1,746,962		$1,746,962		1.014260	($41,083)	$1,705,879	0.9518	$2,989,561	Carlton
Cook	46,301,812		46,301,812	8,187,486	968,887	(1,926,970)	0	(1,744,500)			290,821	23,137				52,100,673	2,084,027	(51,989)	2,032,038	0.646934	1,152,437		1,152,437		0.669087	(27,102)	1,125,335	0.6279	1,972,155	Cook
Itasca	136,340,576		136,340,576	45,962,838	1,004,854	(605,257)	0	(4,108,601)	$466,914		1,262,000	310,310			($653,067)	179,980,567	7,199,223	(327,302)	6,871,921	2.187795	3,897,299		3,897,299		2.262712	(91,652)	3,805,647	2.1233	6,669,415	Itasca
Koochiching	39,518,610		39,518,610	6,082,469	(213,842)	(341,912)	0	(2,712,837)			1,150,454	0				43,482,942	1,739,318	(67,192)	1,672,126	0.532350	948,319		948,319	$1,601,944			2,550,263	1.4229	4,469,348	Koochiching
Lake	66,243,756		66,243,756	19,905,353	1,526,193	0	0	(4,027,024)	113,025		1,082,866	240,729				85,084,898	3,403,396	(75,391)	3,328,005	1.059528	1,887,424		1,887,424		1.095810	(44,386)	1,843,038	1.0283	3,229,933	Lake
Pine	126,426,841		126,426,841	20,965,787	6,680,488	0	0	(5,028,111)			1,013,052	82,110				150,140,167	6,005,607	(150,454)	5,855,153	1.864089	3,320,655		3,320,655		1.927922	(78,091)	3,242,564	1.8092	5,682,609	Pine
St. Louis	473,782,015		473,782,015	104,638,272	32,732,366	0	0	(4,024,761)			9,374,026	1,150,985				617,652,903	24,706,116	(710,446)	23,995,670	7.639437	13,608,755		13,608,755		7.901036	(320,034)	13,288,721	7.4143	23,288,548	St. Louis
District 1 Totals	**960,156,522**		**960,156,522**	**217,878,526**	**42,446,810**	**(2,874,139)**	**0**	**(24,045,652)**	**579,939**	**0**	**14,941,102**	**1,846,725**	**0**	**21,550**	**(653,067)**	**1,210,298,316**	**48,411,934**	**(1,576,686)**	**46,835,248**	**14.910811**	**26,561,851**	**0**	**26,561,851**	**1,601,944**	**14.870827**	**(602,348)**	**27,561,447**	**15.3777**	**48,301,569**	**District 1 Totals**
Beltrami	98,862,838		98,862,838	7,520,307	446,854	(1,644,455)	0	(2,777,141)	270,771		1,205,509	296,206				104,180,889	4,167,236	(176,488)	3,990,748	1.270524	2,263,289		2,263,289		1.314031	(53,225)	2,210,064	1.2331	3,873,148	Beltrami
Clearwater	49,190,286		49,190,286	1,963,527	(310,891)	0	0	(2,317,499)			513,544	89,643				49,128,610	1,965,144	(40,875)	1,924,269	0.612624	1,091,317		1,091,317		0.633602	(25,664)	1,065,653	0.5946	1,867,562	Clearwater
Hubbard	56,105,430		56,105,430	5,714,568	357,402	0	0	(2,117,578)			1,446,732	18,213				61,524,767	2,460,991	(146,439)	2,314,552	0.736878	1,312,661		1,312,661		0.762111	(30,870)	1,281,791	0.7152	2,246,345	Hubbard
Kittson	54,179,909		54,179,909	798,941	(172,493)	0	0	(2,339,005)			1,254,122	0				53,721,474	2,148,859	(27,351)	2,121,508	0.675419	1,203,179		1,203,179		0.698547	(28,295)	1,174,884	0.6555	2,058,990	Kittson
Lake of 'Woods	24,375,517		24,375,517	997,500	297,581	(183,895)	0	(2,418,628)			176,828	0				23,244,903	929,796	(21,641)	908,155	0.289127	515,046		515,046	1,045,488			1,560,534	0.8707	2,734,843	Lake of 'Woods
Marshall	76,013,514		76,013,514	383,654	272,106	0	0	(42,754)			1,969,223	99,410				78,695,153	3,147,806	(37,661)	3,110,145	0.990168	1,763,867		1,763,867		1.024074	(41,480)	1,722,387	0.9610	3,018,492	Marshall
Norman	53,872,738		53,872,738	1,191,780	30,198	0	0	(3,039,329)			686,097	0				52,741,484	2,109,659	(20,507)	2,089,152	0.665118	1,184,829		1,184,829		0.687894	(27,863)	1,156,966	0.6455	2,027,589	Norman
Pennington	30,815,717		30,815,717	2,983,878	(60,987)	0	0	(318,149)			531,560	0				33,952,019	1,358,081	(52,561)	1,305,520	0.415635	740,405		740,405		0.429868	(17,412)	722,993	0.4034	1,267,049	Pennington
Polk	135,309,731		135,309,731	(608,721)	303,690	0	400,000	(1,369,895)	201,689		3,930,780	116,828		6,113,142		144,397,244	5,775,890	(127,345)	5,648,545	1.798312	3,203,481		3,203,481		1.859892	(75,336)	3,128,145	1.7453	5,482,089	Polk
Red Lake	27,386,881		27,386,881	977,153	90,373	(147,873)	0	(3,642,456)			341,906	256,724				25,262,708	1,010,508	(13,969)	996,539	0.317265	565,170		565,170	444,111			1,009,281	0.5631	1,768,770	Red Lake
Roseau	64,202,818		64,202,818	(2,154,053)	823,672	0	0	(3,103,773)			726,477	0				60,495,141	2,419,806	(65,382)	2,354,424	0.749572	1,335,274		1,335,274		0.775240	(31,401)	1,303,873	0.7275	2,285,044	Roseau
District 2 Totals	**670,315,379**		**670,315,379**	**19,768,534**	**2,077,505**	**(1,976,223)**	**400,000**	**(23,486,207)**	**472,460**	**0**	**12,782,778**	**877,024**	**0**	**6,113,142**	**0**	**687,344,392**	**27,493,776**	**(730,219)**	**26,763,557**	**8.520642**	**15,178,518**	**0**	**15,178,518**	**1,489,599**	**8.185259**	**(331,546)**	**16,336,571**	**9.1149**	**28,629,921**	**District 2 Totals**
Aitkin	62,397,717		62,397,717	15,727,863	(8,341)	0	0	(1,222,895)			1,012,211	7,534				77,914,089	3,116,564	(93,728)	3,022,836	0.962372	1,714,352		1,714,352		0.995327	(40,316)	1,674,036	0.9340	2,933,756	Aitkin
Benton	35,860,264		35,860,264	9,300,251	313,984	0	106,601	(2,127,358)			1,250,962	150,409				44,855,113	1,794,205	(227,881)	1,566,324	0.498666	888,315	$9,688	898,003		0.521367	(21,118)	876,885	0.4892	1,536,745	Benton
Cass	85,254,325	$196,162	85,450,487	8,775,257	(218,595)	0	0	(1,627,471)			1,231,687	$0				93,611,365	3,744,455	(234,122)	3,510,333	1.117575	1,990,828		1,990,828		1.155844	(46,818)	1,944,010	1.0846	3,406,887	Cass
Crow Wing	89,916,782		89,916,782	4,545,210	124,924	0	0	(2,544,500)			1,125,127	342,800				93,510,343	3,740,414	(516,205)	3,224,209	1.026483	1,828,558	16,400	1,844,958		1.071154	(43,387)	1,801,571	1.0052	3,157,262	Crow Wing
Isanti	41,988,836		41,988,836	11,383,435	(314,166)	(178,187)	0	(2,360,524)			668,584	0				51,187,978	2,047,519	(239,347)	1,808,172	0.575663	1,025,476		1,025,476		0.595376	(24,116)	1,001,360	0.5587	1,754,888	Isanti
Kanabec	33,651,855		33,651,855	3,663,748	(264,148)	0	0	(112,050)			362,375	0			(115,771)	37,186,009	1,487,440	(80,057)	1,407,383	0.448065	798,175		798,175	32,413			830,588	0.4634	1,455,610	Kanabec
Mille Lacs	68,281,276	(541,774)	67,739,502	15,656,469	3,596,815	(327,680)	0	(4,171,298)			306,773	173,945				82,974,526	3,318,981	(135,468)	3,183,513	1.013526	1,805,477		1,805,477		1.048232	(42,459)	1,763,018	0.9837	3,089,698	Mille Lacs
Morrison	84,801,759		84,801,759	13,272,418	1,615,162	0	0	(7,851,261)			255,686	0				92,093,764	3,683,751	(175,043)	3,508,708	1.117058	1,989,907		1,989,907		1.155310	(46,796)	1,943,111	1.0841	3,405,311	Morrison
Sherburne	42,556,746		42,556,746	2,567,857	292,127	(266,266)	0	(942,933)			458,486	0				44,666,017	1,786,641	(702,277)	1,084,364	0.345226	614,979		614,979		0.357047	(14,462)	600,517	0.3351	1,052,409	Sherburne
Stearns	151,788,732		151,788,732	18,493,313	1,798,384	0	0	(9,726,363)			1,446,846	696,037		11,584		164,508,533	6,580,341	(926,294)	5,654,047	1.800064	3,206,602	1,730	3,208,332		1.862709	(75,450)	3,132,882	1.7480	5,490,391	Stearns
Todd	52,040,080		52,040,080	2,348,497	1,994,228	0	0	(1,471,809)			426,987	16,745				55,354,728	2,214,189	(100,607)	2,113,582	0.672895	1,198,683		1,198,683		0.695937	(28,189)	1,170,494	0.6531	2,051,296	Todd
Wadena	31,650,119		31,650,119	5,096,040	631,070	0	0	(1,785,430)			382,807	0				35,974,606	1,438,984	(57,385)	1,381,599	0.439856	783,552		783,552	6,458			790,010	0.4408	1,384,496	Wadena
Wright	137,851,705	4,407,228	142,258,933	33,348,814	(527,703)	0	0	(4,899,643)			2,715,294	0				172,895,695	6,915,828	(890,403)	6,025,425	1.918298	3,417,222		3,417,222		1.983987	(80,362)	3,336,860	1.8618	5,847,863	Wright
District 3 Totals	**918,040,196**		**922,101,812**	**144,179,172**	**9,033,741**	**(772,133)**	**106,601**	**(40,843,535)**	**0**	**0**	**11,643,825**	**1,387,470**	**0**	**11,584**	**(115,771)**	**1,046,732,766**	**41,869,312**	**(4,378,817)**	**37,490,495**	**11.935747**	**21,262,126**	**27,818**	**21,289,944**	**38,871**	**11.442290**	**(463,473)**	**20,865,342**	**11.6417**	**36,566,612**	**District 3 Totals**
Becker	68,343,685		68,343,685	6,231,404	(69,301)	0	0	(5,674,040)			859,488	181,540				69,872,776	2,794,911	(184,791)	2,610,120	0.830977	1,480,287		1,480,287		0.859432	(34,812)	1,445,475	0.8065	2,533,202	Becker
Big Stone	28,509,608	(2,012,105)	26,497,503	5,767,959	143,285	0	0	(1,790,106)			194,537	0				30,813,178	1,232,527	(17,755)	1,214,772	0.386744	688,939		688,939	221,693			910,632	0.5081	1,595,887	Big Stone
Clay	70,817,247		70,817,247	12,335,951	363,529	0	0	0			1,511,158	0		55,021		85,082,906	3,403,316	(251,442)	3,151,874	1.003454	1,787,535		1,787,535		1.037816	(42,037)	1,745,498	0.9739	3,058,994	Clay
Douglas	67,704,708		67,704,708	6,784,859	(589,379)	0	0	(3,435,399)			1,181,251	334,095				71,980,135	2,879,205	(276,371)	2,602,834	0.828657	1,476,155		1,476,155		0.857033	(34,714)	1,441,441	0.8042	2,526,132	Douglas
Grant	26,342,670		26,342,670	6,488,514	337,205	(84,204)	0	(4,516,272)			48,142	0				28,616,055	1,144,642	(26,260)	1,118,382	0.356056	634,272		634,272	205,170			839,442	0.4684	1,471,126	Grant
Mahnomen	24,615,549		24,615,549	7,576,655	20,305	(600,973)	0	(1,419,555)			440,791	0				30,632,772	1,225,311	(18,815)	1,206,496	0.384109	684,245		684,245	298,688			982,933	0.5484	1,722,595	Mahnomen
Otter Tail	182,462,795		182,462,795	31,901,639	4,762,002	0	0	(8,916,372)			1,136,906	0				211,346,970	8,453,879	(360,478)	8,093,401	2.576674	4,590,041		4,590,041		2.664908	(107,943)	4,482,098	2.5007	7,854,899	Otter Tail
Pope	44,524,426		44,524,426	14,876,621	357,341	0	0	(952,673)			700,281	0				59,505,996	2,380,240	(60,047)	2,320,193	0.738674	1,315,861		1,315,861		0.763969	(30,945)	1,284,916	0.7169	2,251,822	Pope
Stevens	32,522,812		32,522,812	4,069,464	(14,143)	0	0	(3,130,720)			483,713	0				33,931,126	1,357,245	(44,948)	1,312,297	0.417792	744,247		744,247	22,643			766,890	0.4279	1,343,978	Stevens
Swift	43,555,961		43,555,961	4,745,096	88,079	0	0	(2,007,608)			512,851	55,958				46,950,337	1,878,013	(47,166)	1,830,847	0.582882	1,038,335		1,038,335		0.602841	(24,418)	1,013,917	0.5657	1,776,894	Swift
Traverse	32,796,947		32,796,947	(1,987,360)	151,980	(600,583)	0	(2,431,108)			160,653	0				28,090,529	1,123,621	(15,324)	1,108,297	0.352846	628,554		628,554	171,923			800,477	0.4466	1,402,840	Traverse
Wilkin	49,648,062		49,648,062	9,976,404	319,412	0	0	(3,752,488)			761,623	0				56,953,013	2,278,121	(28,390)	2,249,731	0.716421	1,275,899		1,275,899		0.740768	(30,005)	1,245,894	0.6951	2,183,435	Wilkin
District 4 Totals	**671,844,470**		**669,832,365**	**108,767,206**	**5,870,315**	**(1,285,760)**	**0**	**(38,026,341)**	**0**	**0**	**7,991,394**	**571,593**	**0**	**55,021**	**0**	**753,775,793**	**30,151,031**	**(1,331,787)**	**28,819,244**	**9.175106**	**16,344,370**	**0**	**16,344,370**	**920,117**	**7.526767**	**(304,874)**	**16,959,613**	**9.4624**	**29,721,804**	**District 4 Totals**
Anoka	152,025,339		152,025,339	17,729,287	19,144,238	0	8,770,000	(789,459)	179,005	$1,666,997	7,734,317	8,461,158		4,691,021		219,611,903	8,784,476	(1,727,798)	7,056,678	2.246616	4,002,081	32,558	4,034,639		2.342450	(94,882)	3,939,757	2.1981	6,904,443	Anoka
Carver	83,917,031	944,517	84,861,548	11,790,458	4,183,796	0	0	(144,970)			2,097,278	309,446	($91,660)	5,071,477	(673,827)	107,403,546	4,296,142	(856,998)	3,439,144	1.094911	1,950,455		1,950,455		1.132404	(45,868)	1,904,587	1.0626	3,337,798	Carver
Hennepin	614,600,940	19,552,630	634,153,570	21,459,799	40,457,246	0	0	(288,678)	2,169,484		65,976,618	18,004,964		2,322,171	(2,411,434)	781,843,732	31,272,249	(8,534,532)	22,739,217	7.239423	12,896,178	166,322	13,062,500		7.583888	(307,188)	12,755,312	7.1167	22,353,746	Hennepin
Scott	113,398,214		113,398,214	36,644,295	6,186,706	0	0	0			12,083,300	4,815,113		7,465,978	(2,159,466)	178,434,140	7,137,366	(1,124,554)	6,012,812	1.914283	3,410,069	177,706	3,587,775		2.083007	(84,373)	3,503,402	1.9547	6,139,729	Scott
District 5 Totals	**963,941,524**		**984,438,671**	**87,623,839**	**69,971,986**	**0**	**8,770,000**	**(1,223,107)**	**2,348,489**	**1,666,997**	**87,891,505**	**31,590,681**	**(91,660)**	**19,550,647**	**(5,244,727)**	**1,287,293,321**	**51,491,733**	**(12,243,882)**	**39,247,851**	**12.495233**	**22,258,783**	**376,586**	**22,635,369**	**0**	**13.141749**	**(532,311)**	**22,103,058**	**12.3321**	**38,735,716**	**District 5 Totals**
Dodge	56,681,233		56,681,233	4,559,790	674,390	0	0	(1,840,533)			811,609	70,532		326,550		61,283,571	2,451,343	(109,056)	2,342,287	0.745708	1,328,391	7,958	1,336,349		0.775864	(31,427)	1,304,922	0.7281	2,286,882	Dodge
Fillmore	127,619,121		127,619,121	10,861,975	3,551,004	0	0	(915,829)			1,613,134	448,187		4,134,427		147,312,019	5,892,481	(106,447)	5,786,034	1.842084	3,281,455		3,281,455		1.905163	(77,169)	3,204,286	1.7878	5,615,527	Fillmore
Freeborn	91,609,556		91,609,556	19,249,646	(245,974)	0	0	(14,643,341)			496,889	144,736				96,611,512	3,864,460	(175,991)	3,688,469	1.174288	2,091,855		2,091,855		1.214499	(49,194)	2,042,661	1.1397	3,579,773	Freeborn
Goodhue	84,748,534		84,748,534	13,755,788	1,164,676	0	0	(1,431,033)			2,830,457	672,683		5,535,970		107,277,075	4,291,083	(416,142)	3,874,941	1.233655	2,197,611		2,197,611		1.275899	(51,681)	2,145,930	1.1973	3,760,753	Goodhue
Houston	72,455,475		72,455,475	16,911,509	321,861	0	0	(1,675,546)	138,340		741,985	395,642	(62,870)			89,226,396	3,569,056	(109,013)	3,460,043	1.101565	1,962,308		1,962,308		1.139286	(46,147)	1,916,161	1.0691	3,358,081	Houston
Mower	92,284,653		92,284,653	9,868,556	(517,416)	0	0	(736,441)			187,423	0				101,086,775	4,043,471	(193,264)	3,850,207	1.225780	2,183,582		2,183,582		1.267754	(51,351)	2,132,231	1.1897	3,736,745	Mower
Olmsted	136,352,169		136,352,169	4,601,186	0	0	0	(4,170,418)	576,522		4,813,721	1,664,696		3,138,610		146,976,486	5,879,059	(1,125,236)	4,753,823	1.513462	2,696,054		2,696,054		1.565288	(63,402)	2,632,652	1.4689	4,613,735	Olmsted
Rice	76,034,722		76,034,722	11,924,552	(609,600)	0	0	(3,224,047)	299,733		498,752	335,996				85,260,108	3,410,404	(421,729)	2,988,675	0.951496	1,694,978		1,694,978		0.984078	(39,860)	1,655,118	0.9235	2,900,602	Rice
Steele	67,507,146	2,339,465	69,846,611	16,633,433	2,659,074	0	0	(3,732,042)			257,441	0	(39,530)			85,624,987	3,424,999	(258,086)	3,166,913	1.008242	1,796,064		1,796,064		1.042767	(42,238)	1,753,826	0.9785	3,073,589	Steele
Wabasha	75,739,757		75,739,757	10,270,278	(449,307)	0	0	(2,340,725)	27,500		795,557	138,858				84,181,918	3,367,277	(137,304)	3,229,973	1.028318	1,831,827		1,831,827		1.063531	(43,079)	1,788,748	0.9980	3,134,790	Wabasha
Winona	105,949,804		105,949,804	5,093,490	0	0	0	(6,543,370)			612,598	2,760		334,953		105,450,235	4,218,009	(320,108)	3,897,901	1.240964	2,210,631		2,210,631		1.283459	(51,987)	2,158,644	1.2044	3,783,034	Winona
District 6 Totals	**986,982,170**		**989,321,635**	**123,730,203**	**6,548,708**	**0**	**0**	**(41,253,325)**	**1,042,095**	**0**	**13,659,566**	**3,874,090**	**(102,400)**	**13,470,510**	**0**	**1,110,291,082**	**44,411,642**	**(3,372,376)**	**41,039,266**	**13.065562**	**23,274,756**	**7,958**	**23,282,714**	**0**	**13.517588**	**(547,535)**	**22,735,179**	**12.6850**	**39,843,511**	**District 6 Totals**
Blue Earth	115,154,150		115,154,150	8,717,070	6,220,748	0	0	(4,053,615)			5,064,552	1,094,289		2,375,882		134,573,076	5,382,923	(389,983)	4,992,940	1.589589	2,831,665	43,181	2,874,846		1.669092	(67,607)	2,807,239	1.5663	4,919,700	Blue Earth
Brown	61,601,533		61,601,533	2,423,867	688,236	0	0	(3,747,722)			559,061	0		888,261		62,413,236	2,496,529	(144,963)	2,351,566	0.748662	1,333,653		1,333,653		0.774299	(31,363)	1,302,290	0.7266	2,282,270	Brown
Cottonwood	50,301,492		50,301,492	8,232,831	(19,455)	0	0	(2,181,961)			935,910	0				57,268,817	2,290,753	(49,417)	2,241,336	0.713568	1,271,137		1,271,137		0.738003	(29,893)	1,241,244	0.6925	2,175,286	Cottonwood
Faribault	79,344,619	501,937	79,846,556	6,365,593	1,992,952	0	0	(547,553)			849,561	103,375	0	640,583		89,251,067	3,570,043	(62,462)	3,507,581	1.116699	1,989,267		1,989,267		1.154938	(46,781)	1,942,486	1.0838	3,404,216	Faribault
Jackson	73,777,494		73,777,494	6,518,901	(130,350)	0	0	(1,702,111)			490,418	0				78,954,352	3,158,174	(46,923)	3,111,251	0.990521	1,764,496		1,764,496		1.024439	(41,495)	1,723,001	0.9613	3,019,568	Jackson
Le Sueur	68,695,967		68,695,967	4,592,767	3,158,065	0	0	(4,824,601)			1,288,175	165,444				73,075,817	2,923,033	(190,731)	2,732,302	0.869876	1,549,581		1,549,581		0.899663	(36,441)	1,513,140	0.8442	2,651,785	Le Sueur
Martin	65,188,293	309,773	65,498,066	5,190,631	61,544	0	0	(176,431)			499,471	0		280,303		71,353,584	2,854,143	(110,862)	2,743,281	0.873371	1,555,807		1,555,807		0.903278	(36,588)	1,519,219	0.8476	2,662,439	Martin
Nicollet	53,686,874		53,686,874	8,514,318	277,882	0	0	(1,261,266)	152,281		1,321,449	73,572		1,197,304		63,962,414	2,558,497	(208,438)	2,350,059	0.748182	1,332,798		1,332,798		0.773802	(31,343)	1,301,455	0.7261	2,280,806	Nicollet
Nobles	96,074,512		96,074,512	7,539,914	1,441,061	0	0	(2,083,816)			334,815	43,294		62,245		103,412,025	4,136,481	(85,631)	4,050,850	1.289658	2,297,374		2,297,374		1.333820	(54,027)	2,243,347	1.2517	3,931,477	Nobles
Rock	45,350,550	277,626	45,628,176	6,639,839	345,198	(368,088)	0	(2,625,020)			611,529	0				50,231,634	2,009,265	(42,374)	1,966,891	0.626194	1,115,491		1,115,491		0.647637	(26,233)	1,089,258	0.6077	1,908,930	Rock
Sibley	54,693,147		54,693,147	4,092,405	790,994	0	0	(2,718,923)			551,663	0				57,409,286	2,296,371	(77,572)	2,218,799	0.706393	1,258,356		1,258,356		0.730582	(29,592)	1,228,764	0.6856	2,153,415	Sibley
Waseca	53,556,724		53,556,724	2,383,369	(455,667)	(41,866)	0	(4,333,637)			323,108	0		491,421		51,923,452	2,076,938	(108,600)	1,968,338	0.626654	1,116,310		1,116,310		0.648113	(26,252)	1,090,058	0.6082	1,910,332	Waseca
Watonwan	40,449,528		40,449,528	1,493,572	410,316	0	0	(1,637,006)			530,589	637,747		211,289		42,096,035	1,683,841	(41,869)	1,641,972	0.522750	931,217		931,217		0.540650	(21,899)	909,318	0.5073	1,593,584	Watonwan
District 7 Totals	**857,874,883**		**858,964,219**	**72,705,077**	**14,781,524**	**(409,954)**	**0**	**(31,893,662)**	**152,281**	**0**	**13,360,301**	**2,117,721**	**0**	**6,147,288**	**0**	**935,924,795**	**37,436,991**	**(1,559,825)**	**35,877,166**	**11.422117**	**20,347,152**	**43,181**	**20,390,333**	**0**	**11.838316**	**(479,514)**	**19,910,819**	**11.1089**	**34,893,808**	**District 7 Totals**
Chippewa	42,618,696		42,618,696	5,195,632	(124,702)	0	0	(3,424,149)			721,249	37,157		28,964		45,052,847	1,802,114	(59,326)	1,742,788	0.554847	988,394		988,394		0.573846	(23,244)	965,150	0.5385	1,691,430	Chippewa
Kandiyohi	88,912,659		88,912,659	12,370,648	1,813,989	0	2,775,192	0	19,828		1,869,236	274,196		1,742,508		109,778,256	4,391,130	(254,079)	4,137,051	1.317102	2,346,262		2,346,262		1.362204	(55,176)	2,291,086	1.2783	4,015,139	Kandiyohi
Lac Qui Parle	43,809,106		43,809,106	4,341,596	103,814	(27,077)	0	(1,167,321)			597,053	0				47,657,171	1,906,287	(25,046)	1,881,241	0.598926	1,066,916		1,066,916		0.619435	(25,090)	1,041,826	0.5813	1,825,805	Lac Qui Parle
Lincoln	37,575,544		37,575,544	3,480,144	498,733	0	0	(1,229,027)			830,690	0				41,156,084	1,646,243	(27,908)	1,618,335	0.515225	917,813		917,813		0.532868	(21,584)	896,229	0.5000	1,570,646	Lincoln
Lyon	57,324,143		57,324,143	3,838,018	(672,851)	0	0	(2,894,025)			1,266,894	81,673				58,943,852	2,357,754	(145,344)	2,212,410	0.704359	1,254,732		1,254,732		0.728478	(29,507)	1,225,225	0.6836	2,147,213	Lyon
Mc Leod	60,276,556		60,276,556	5,780,549	105,184	0	0	(491,736)			2,487,550	56,694		676,504		68,891,301	2,755,652	(234,382)	2,521,270	0.802690	1,429,898	10,380	1,440,278		0.836203	(33,871)	1,406,407	0.7847	2,464,735	Mc Leod
Meeker	43,732,058		43,732,058	6,356,850	(61,395)	0	0	(1,578,403)			685,952	32,201				49,167,263	1,966,691	(134,391)	1,832,300	0.583344	1,039,158		1,039,158		0.603319	(24,438)	1,014,720	0.5662	1,778,302	Meeker
Murray	49,859,723		49,859,723	6,883,009	348,687	0	0	(2,516,374)			677,058	216,311	



NOTES and COMMENTS

2004 C.S.A.H. APPORTIONMENT DATA

COMPONENTS OF THE 2004 APPORTIONMENT

County	Equalization Apportionment	Motor Vehicle Registration Apportionment	Lane Mile (Mileage) Apportionment	Money Needs Apportionment	Total 2004 CSAH Apportionment
Carlton	$412,025	$259,562	$1,029,680	$1,705,879	$3,407,146
Cook	412,025	46,170	618,238	1,125,335	2,201,768
Itasca	412,025	393,017	2,236,584	3,805,647	6,847,273
Koochiching	412,025	127,075	852,995	2,550,263	3,942,358
Lake	412,025	91,694	762,555	1,843,038	3,109,312
Pine	412,025	230,311	1,642,434	3,242,564	5,527,334
St. Louis	412,025	1,467,361	4,795,137	13,288,721	19,963,244
District 1 Totals	2,884,175	2,615,190	11,937,623	27,561,447	44,998,435
Beltrami	412,025	273,112	1,612,538	2,210,064	4,507,739
Clearwater	412,025	74,417	1,126,572	1,065,653	2,678,667
Hubbard	412,025	157,329	1,117,324	1,281,791	2,968,469
Kittson	412,025	46,600	1,290,891	1,174,884	2,924,400
Lake of the Woods	412,025	40,004	673,836	1,560,534	2,686,399
Marshall	412,025	95,996	2,213,033	1,722,387	4,443,441
Norman	412,025	65,742	1,356,919	1,156,966	2,991,652
Pennington	412,025	110,872	891,601	722,993	2,137,491
Polk	412,025	243,574	2,792,019	3,128,145	6,575,763
Red Lake	412,025	39,861	642,219	1,009,281	2,103,386
Roseau	412,025	144,926	1,667,060	1,303,873	3,527,884
District 2 Totals	4,532,275	1,292,433	15,384,012	16,336,571	37,545,291
Aitkin	412,025	153,099	1,294,655	1,674,036	3,533,815
Benton	412,025	259,813	783,417	876,885	2,332,140
Cass	412,025	229,379	1,837,186	1,944,010	4,422,600
Crow Wing	412,025	478,904	1,308,635	1,801,571	4,001,135
Isanti	412,025	275,406	787,611	1,001,360	2,476,402
Kanabec	412,025	129,835	730,938	830,588	2,103,386
Mille Lacs	412,025	201,527	884,288	1,763,018	3,260,858
Morrison	412,025	273,004	1,537,046	1,943,111	4,165,186
Sherburne	412,025	535,613	759,221	600,517	2,307,376
Stearns	412,025	1,078,431	2,156,252	3,132,882	6,779,590
Todd	412,025	210,345	1,420,260	1,170,494	3,213,124
Wadena	412,025	115,353	785,998	790,010	2,103,386
Wright	412,025	787,145	1,406,172	3,336,860	5,942,202
District 3 Totals	5,356,325	4,727,854	15,691,679	20,865,342	46,641,200
Becker	412,025	252,536	1,611,033	1,445,475	3,721,069
Big Stone	412,025	51,296	729,433	910,632	2,103,386
Clay	412,025	337,276	1,380,578	1,745,498	3,875,377
Douglas	412,025	297,308	1,326,486	1,441,441	3,477,260
Grant	412,025	60,974	790,945	839,442	2,103,386
Mahnomen	412,025	34,592	673,836	982,933	2,103,386
Otter Tail	412,025	494,748	3,171,307	4,482,098	8,560,178
Pope	412,025	99,616	1,031,938	1,284,916	2,828,495
Stevens	412,025	82,876	841,595	766,890	2,103,386
Swift	412,025	92,913	1,139,477	1,013,917	2,658,332
Traverse	412,025	41,976	848,908	800,477	2,103,386
Wilkin	412,025	61,333	1,082,159	1,245,894	2,801,411
District 4 Totals	4,944,300	1,907,444	14,627,695	16,959,613	38,439,052

N\CSAH\BOOKS\APPORT 2004\COMPONENTS 2004

2004 C.S.A.H. APPORTIONMENT DATA

COMPONENTS OF THE 2004 APPORTIONMENT

County	Equalization Apportionment	Motor Vehicle Registration Apportionment	Lane Mile (Mileage) Apportionment	Money Needs Apportionment	Total 2004 CSAH Apportionment
Anoka	$412,025	$2,158,582	$1,275,513	$3,939,757	$7,785,877
Carver	412,024	491,881	757,178	1,904,587	3,565,670
Hennepin	412,024	6,852,382	2,631,142	12,755,312	22,650,860
Scott	412,024	717,424	926,981	3,503,402	5,559,831
District 5 Totals	1,648,097	10,220,269	5,590,814	22,103,058	39,562,238
Dodge	412,024	151,235	888,912	1,304,922	2,757,093
Fillmore	412,024	181,381	1,424,454	3,204,286	5,222,145
Freeborn	412,024	272,466	1,550,274	2,042,661	4,277,425
Goodhue	412,024	369,430	1,132,917	2,145,930	4,060,301
Houston	412,024	155,572	863,426	1,916,161	3,347,183
Mower	412,024	299,817	1,297,343	2,132,231	4,141,415
Olmsted	412,024	896,476	1,191,095	2,632,652	5,132,247
Rice	412,024	420,224	978,599	1,655,118	3,465,965
Steele	412,024	270,423	1,016,668	1,753,826	3,452,941
Wabasha	412,024	186,507	939,563	1,788,748	3,326,842
Winona	412,024	337,491	1,090,977	2,158,644	3,999,136
District 6 Totals	4,532,264	3,541,022	12,374,228	22,735,179	43,182,693
Blue Earth	412,024	406,997	1,494,031	2,807,239	5,120,291
Brown	412,024	245,188	1,099,903	1,302,290	3,059,405
Cottonwood	412,024	105,710	1,101,946	1,241,244	2,860,924
Faribault	412,024	142,739	1,201,311	1,942,486	3,698,560
Jackson	412,024	99,760	1,282,073	1,723,001	3,516,858
Le Sueur	412,024	222,784	924,293	1,513,140	3,072,241
Martin	412,024	187,798	1,310,248	1,519,219	3,429,289
Nicollet	412,024	211,779	849,123	1,301,455	2,774,381
Nobles	412,024	165,358	1,197,332	2,243,347	4,018,061
Rock	412,024	82,052	903,860	1,089,258	2,487,194
Sibley	412,024	134,781	1,004,839	1,228,764	2,780,408
Waseca	412,024	152,705	864,716	1,090,058	2,519,503
Watonwan	412,024	100,441	813,528	909,318	2,235,311
District 7 Totals	5,356,312	2,258,092	14,047,203	19,910,819	41,572,426
Chippewa	412,024	116,500	842,456	965,150	2,336,130
Kandiyohi	412,024	342,402	1,461,232	2,291,086	4,506,744
Lac Qui Parle	412,024	75,241	1,255,833	1,041,826	2,784,924
Lincoln	412,024	56,960	874,502	896,229	2,239,715
Lyon	412,024	205,506	1,102,914	1,225,225	2,945,669
Mc Leod	412,024	307,918	885,686	1,406,407	3,012,035
Meeker	412,024	202,280	943,434	1,014,720	2,572,458
Murray	412,024	84,704	1,225,185	1,208,806	2,930,719
Pipestone	412,024	80,439	813,205	888,105	2,193,773
Redwood	412,024	160,053	1,334,444	1,893,184	3,799,705
Renville	412,024	159,013	1,542,316	2,105,021	4,218,374
Yellow Medicine	412,024	100,369	1,194,214	1,284,276	2,990,883
District 8 Totals	4,944,288	1,891,385	13,475,421	16,220,035	36,531,129
Chisago	412,024	396,315	809,657	1,896,793	3,514,789
Dakota	412,024	2,377,424	1,482,524	4,659,607	8,931,579
Ramsey	412,024	3,172,061	1,303,903	6,614,515	11,502,503
Washington	412,024	1,446,643	813,636	3,367,680	6,039,983
District 9 Totals	1,648,096	7,392,443	4,409,720	16,538,595	29,988,854
STATE TOTALS	$35,846,132	$35,846,132	$107,538,395	$179,230,659	$358,461,318

N\CSAH\BOOKS\APPORT 2004\COMPONENTS 2004

2004 C.S.A.H. APPORTIONMENT DATA

" Construction and Maintenance Apportionment "

This tabulation was completed pursuant to the regulations and procedures set forth in the Rules of the Minnesota Department of Transportation and the Resolutions of the County Engineers Screening Board. Upon determination that $358,461,318 is available to the County State Aid Fund, the following allotments have been made in accordance with the formula prescribed by law:

		Regular			2004 Regular	Municipal			2004 Municipal	
County	Total Allotment	THTB Maintenance	Normal Maintenance	Construction	Apportionment Account	THTB Maintenance	Normal Maintenance	Construction	Apportionment Account	County
Carlton	$3,407,146		$1,228,753	$1,843,130	$3,071,883		$134,105	$201,158	$335,263	Carlton
Cook	2,201,768		817,913	1,226,869	2,044,782		62,794	94,192	156,986	Cook
Itasca	6,847,273		2,404,762	3,607,144	6,011,906		334,147	501,220	835,367	Itasca
Koochiching	3,942,358		1,511,973	2,267,960	3,779,933		64,970	97,455	162,425	Koochiching
Lake	3,109,312		1,182,534	1,773,800	2,956,334		61,191	91,787	152,978	Lake
Pine	5,527,334		1,905,604	2,858,405	4,764,009		305,330	457,995	763,325	Pine
St. Louis	19,963,244		7,414,349	11,121,523	18,535,872	$3,529	569,537	854,306	1,427,372	St. Louis
District 1 Totals	44,998,435	0	16,465,888	24,698,831	41,164,719	3,529	1,532,074	2,298,113	3,833,716	District 1 Totals
Beltrami	4,507,739		1,717,809	2,576,714	4,294,523		85,286	127,930	213,216	Beltrami
Clearwater	2,678,667		983,392	1,475,089	2,458,481		88,074	132,112	220,186	Clearwater
Hubbard	2,968,469		1,130,037	1,695,055	2,825,092		57,351	86,026	143,377	Hubbard
Kittson	2,924,400		1,013,714	1,520,571	2,534,285		156,046	234,069	390,115	Kittson
Lake of the Woods	2,686,399		1,038,024	1,557,037	2,595,061		36,535	54,803	91,338	Lake of the Woods
Marshall	4,443,441		1,630,743	2,446,114	4,076,857		146,634	219,950	366,584	Marshall
Norman	2,991,652		1,096,022	1,644,032	2,740,054		100,639	150,959	251,598	Norman
Pennington	2,137,491		799,165	1,198,748	1,997,913		55,831	83,747	139,578	Pennington
Polk	6,575,763		2,444,080	3,666,119	6,110,199		186,226	279,338	465,564	Polk
Red Lake	2,103,386		791,294	1,186,941	1,978,235		50,060	75,091	125,151	Red Lake
Roseau	3,527,884		1,233,489	1,850,234	3,083,723		177,664	266,497	444,161	Roseau
District 2 Totals	37,545,291	0	13,877,769	20,816,654	34,694,423	0	1,140,346	1,710,522	2,850,868	District 2 Totals
Aitkin	3,533,815		1,364,194	2,046,291	3,410,485		49,332	73,998	123,330	Aitkin
Benton	2,332,140	13,563	835,731	1,253,597	2,102,891		91,700	137,549	229,249	Benton
Cass	4,422,600		1,614,603	2,421,904	4,036,507		154,437	231,656	386,093	Cass
Crow Wing	4,001,135	21,867	1,303,145	1,954,718	3,279,730		288,562	432,843	721,405	Crow Wing
Isanti	2,476,402		956,089	1,434,134	2,390,223		34,472	51,707	86,179	Isanti
Kanabec	2,103,386		770,933	1,156,400	1,927,333		70,421	105,632	176,053	Kanabec
Mille Lacs	3,260,858		1,190,083	1,785,124	2,975,207		114,260	171,391	285,651	Mille Lacs
Morrison	4,165,186		1,497,134	2,245,702	3,742,836		168,940	253,410	422,350	Morrison
Sherburne	2,307,376		879,387	1,319,081	2,198,468		43,563	65,345	108,908	Sherburne
Stearns	6,779,590	2,076	2,260,027	3,390,041	5,652,144		450,978	676,468	1,127,446	Stearns
Todd	3,213,124		1,079,353	1,619,029	2,698,382		205,897	308,845	514,742	Todd
Wadena	2,103,386		730,800	1,096,201	1,827,001		110,554	165,831	276,385	Wadena
Wright	5,942,202		2,056,002	3,084,003	5,140,005		320,879	481,318	802,197	Wright
District 3 Totals	46,641,200	37,506	16,537,481	24,806,225	41,381,212	0	2,103,995	3,155,993	5,259,988	District 3 Totals

2004 C.S.A.H. APPORTIONMENT DATA

" Construction and Maintenance Apportionment "

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		Regular			2004 Regular	Municipal			2004 Municipal	
County	Total Allotment	THTB Maintenance	Normal Maintenance	Construction	Apportionment Account	THTB Maintenance	Normal Maintenance	Construction	Apportionment Account	County
Becker	$3,721,069		$1,383,494	$2,075,240	$3,458,734		$104,934	$157,401	$262,335	Becker
Big Stone	2,103,386		726,678	1,090,016	1,816,694		114,677	172,015	286,692	Big Stone
Clay	3,875,377		1,403,042	2,104,562	3,507,604		147,109	220,664	367,773	Clay
Douglas	3,477,260		1,206,888	1,810,331	3,017,219		184,016	276,025	460,041	Douglas
Grant	2,103,386		757,640	1,136,459	1,894,099		83,715	125,572	209,287	Grant
Mahnomen	2,103,386		804,166	1,206,250	2,010,416		37,188	55,782	92,970	Mahnomen
Otter Tail	8,560,178		3,168,293	4,752,440	7,920,733		255,778	383,667	639,445	Otter Tail
Pope	2,828,495		1,057,518	1,586,276	2,643,794		73,880	110,821	184,701	Pope
Stevens	2,103,386		802,484	1,203,726	2,006,210		38,870	58,306	97,176	Stevens
Swift	2,658,332		966,782	1,450,173	2,416,955		96,551	144,826	241,377	Swift
Traverse	2,103,386		762,267	1,143,401	1,905,668		79,087	118,631	197,718	Traverse
Wilkin	2,801,411		998,311	1,497,466	2,495,777		122,254	183,380	305,634	Wilkin
District 4 Totals	38,439,052	0	14,037,563	21,056,340	35,093,903	0	1,338,059	2,007,090	3,345,149	District 4 Totals
Anoka	7,785,877	51,000	2,983,080	4,474,620	7,508,700		110,871	166,306	277,177	Anoka
Carver	3,565,670		1,260,964	1,891,445	3,152,409		165,304	247,957	413,261	Carver
Hennepin	22,650,860	178,778	7,762,062	11,643,094	19,583,934	$26,538	1,216,155	1,824,233	3,066,926	Hennepin
Scott	5,559,831	230,090	2,042,050	3,063,074	5,335,214		89,847	134,770	224,617	Scott
District 5 Totals	39,562,238	459,868	14,048,156	21,072,233	35,580,257	26,538	1,582,177	2,373,266	3,981,981	District 5 Totals
Dodge	2,757,093	6,920	960,670	1,441,006	2,408,596	2,076	138,568	207,853	348,497	Dodge
Fillmore	5,222,145		1,802,684	2,704,027	4,506,711		286,174	429,260	715,434	Fillmore
Freeborn	4,277,425		1,598,388	2,397,582	3,995,970		112,582	168,873	281,455	Freeborn
Goodhue	4,060,301		1,461,221	2,191,832	3,653,053		162,899	244,349	407,248	Goodhue
Houston	3,347,183		1,300,582	1,950,872	3,251,454		38,292	57,437	95,729	Houston
Mower	4,141,415		1,527,851	2,291,776	3,819,627		128,715	193,073	321,788	Mower
Olmsted	5,132,247		1,982,895	2,974,342	4,957,237		70,004	105,006	175,010	Olmsted
Rice	3,465,965		1,299,876	1,949,813	3,249,689		86,510	129,766	216,276	Rice
Steele	3,452,941		1,324,134	1,986,201	3,310,335		57,042	85,564	142,606	Steele
Wabasha	3,326,842		1,151,486	1,727,230	2,878,716		179,250	268,876	448,126	Wabasha
Winona	3,999,136		1,451,846	2,177,770	3,629,616		147,808	221,712	369,520	Winona
District 6 Totals	43,182,693	6,920	15,861,633	23,792,451	39,661,004	2,076	1,407,844	2,111,769	3,521,689	District 6 Totals

2004 C.S.A.H. APPORTIONMENT DATA

" Construction and Maintenance Apportionment "

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		Regular			2004 Regular	Municipal			2004 Municipal	
County	Total Allotment	THTB Maintenance	Normal Maintenance	Construction	Apportionment Account	THTB Maintenance	Normal Maintenance	Construction	Apportionment Account	County
Blue Earth	$5,120,291	$61,235	$1,876,158	$2,814,237	$4,751,630	$7,688	$144,389	$216,584	$368,661	Blue Earth
Brown	3,059,405		1,114,602	1,671,904	2,786,506		109,160	163,739	272,899	Brown
Cottonwood	2,860,924		1,054,308	1,581,461	2,635,769		90,062	135,093	225,155	Cottonwood
Faribault	3,698,560		1,220,673	1,831,009	3,051,682		258,751	388,127	646,878	Faribault
Jackson	3,516,858		1,274,509	1,911,764	3,186,273		132,234	198,351	330,585	Jackson
Le Sueur	3,072,241		987,418	1,481,128	2,468,546		241,478	362,217	603,695	Le Sueur
Martin	3,429,289		1,296,820	1,945,230	3,242,050		74,896	112,343	187,239	Martin
Nicollet	2,774,381		1,053,044	1,579,566	2,632,610		56,708	85,063	141,771	Nicollet
Nobles	4,018,061		1,527,828	2,291,741	3,819,569		79,397	119,095	198,492	Nobles
Rock	2,487,194		852,312	1,278,467	2,130,779		142,566	213,849	356,415	Rock
Sibley	2,780,408		998,500	1,497,750	2,496,250		113,663	170,495	284,158	Sibley
Waseca	2,519,503		931,208	1,396,813	2,328,021		76,593	114,889	191,482	Waseca
Watonwan	2,235,311		736,043	1,104,065	1,840,108		158,081	237,122	395,203	Watonwan
District 7 Totals	41,572,426	61,235	14,923,423	22,385,135	37,369,793	7,688	1,677,978	2,516,967	4,202,633	District 7 Totals
Chippewa	2,336,130		867,078	1,300,617	2,167,695		67,374	101,061	168,435	Chippewa
Kandiyohi	4,506,744		1,699,223	2,548,834	4,248,057		103,475	155,212	258,687	Kandiyohi
Lac Qui Parle	2,784,924		966,814	1,450,222	2,417,036		147,155	220,733	367,888	Lac Qui Parle
Lincoln	2,239,715		803,610	1,205,414	2,009,024		92,276	138,415	230,691	Lincoln
Lyon	2,945,669		1,007,301	1,510,951	2,518,252		170,967	256,450	427,417	Lyon
Mc Leod	3,012,035	20,760	1,069,161	1,603,742	2,693,663		127,349	191,023	318,372	Mc Leod
Meeker	2,572,458		959,733	1,439,599	2,399,332		69,250	103,876	173,126	Meeker
Murray	2,930,719		1,058,224	1,587,336	2,645,560		114,064	171,095	285,159	Murray
Pipestone	2,193,773	1,038	681,848	1,022,773	1,705,659	1,246	194,747	292,121	488,114	Pipestone
Redwood	3,799,705		1,312,418	1,968,627	3,281,045		207,464	311,196	518,660	Redwood
Renville	4,218,374		1,629,136	2,443,704	4,072,840		58,214	87,320	145,534	Renville
Yellow Medicine	2,990,883		1,056,619	1,584,929	2,641,548		139,734	209,601	349,335	Yellow Medicine
District 8 Totals	36,531,129	21,798	13,111,165	19,666,748	32,799,711	1,246	1,492,069	2,238,103	3,731,418	District 8 Totals
Chisago	3,514,789	692	1,219,496	1,829,243	3,049,431	6,782	183,430	275,146	465,358	Chisago
Dakota	8,931,579	59,547	3,420,555	5,130,833	8,610,935		128,258	192,386	320,644	Dakota
Ramsey	11,502,503	667,053	4,295,532	6,443,297	11,405,882		38,648	57,973	96,621	Ramsey
Washington	6,039,983	40,413	1,894,644	2,841,966	4,777,023		505,184	757,776	1,262,960	Washington
District 9 Totals	29,988,854	767,705	10,830,227	16,245,339	27,843,271	6,782	855,520	1,283,281	2,145,583	District 9 Totals
STATE TOTALS	$358,461,318	$1,355,032	$129,693,305	$194,539,956	$325,588,293	$47,859	$13,130,062	$19,695,104	$32,873,025	STATE TOTALS

NOTE: For the determination of the regular and municipal accounts, see the "Reference Material" portion of this report.

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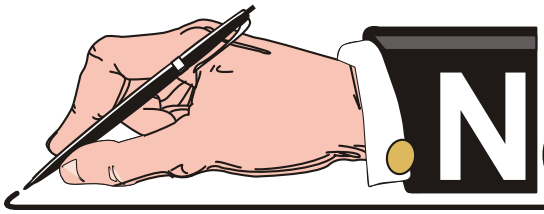

NOTES and COMMENTS

2004 TOWN BRIDGE APPORTIONMENT

The Town Bridge Apportionment will be handled in the following manner this year:

1) **30% of the Town Bridge account is put into an unallocated account which can be used by any county who does not have enough of their own town bridge money to build a town bridge. (The % and individual bridge eligibility will be determined at the discretion of the State Aid Engineer based on previous year's activities.)**

2) **Establish a cap for all counties based on their Town Bridge account balance at the end of the preceding year. Any county with a balance of $700,000 or more would receive NO town bridge allotment in the 2004 apportionment. Also, any county whose balance equals more than their number of deficient bridges times the statewide average township bridge cost from the previous year ($131,119 in 2003) would receive NO town bridge allotment in the 2004 apportionment.**

3) **The remaining 70% of the Town Bridge account is apportioned to the remaining counties (those not eliminated in #2 above) proportionately based on the estimated needs of their deficient township bridges.**

Based on these criteria, the following allocations were determined.

N:CSAH/Book/apport 2004/procedure for town bridge2004

2004 TOWN BRIDGE APPORTIONMENT

No. of Deficient Township Bridges	County	Estimated Needs	Actual 2003 Town Bridge Apport.	Town Bridge Balance (From Finance) 12/31/03	# Deficient Bridges Times $131,119	Proposed New "Eligible" Estimated Needs	2004 Town Bridge Apportionment	County
13	Aitkin	$1,252,000	$92,238	$0	$1,704,547	$1,252,000	$105,085	Aitkin
1	Anoka	41,000	3,303	30,426	131,119	41,000	3,441	Anoka
4	Becker	205,000	26,262	26,262	524,476	205,000	17,206	Becker
4	Beltrami	437,000	35,203	282,035	524,476	437,000	36,679	Beltrami
4	Benton	316,000	23,039	0	524,476	316,000	26,523	Benton
1	Big Stone	25,000	4,108	22,616	131,119	25,000	2,098	Big Stone
7	Blue Earth	747,000	63,237	294,498	917,833	747,000	62,699	Blue Earth
10	Brown	1,318,000	50,590	4,754	1,311,190	1,318,000	110,625	Brown
6	Carlton	414,000	33,351	97	786,714	414,000	34,749	Carlton
2	Carver	101,000	8,136	16,478	262,238	101,000	8,477	Carver
3	Cass	254,000	32,706	0	393,357	254,000	21,319	Cass
20	Chippewa	2,418,000	159,583	0	2,622,380	2,418,000	202,952	Chippewa
3	Chisago	281,000	17,239	122,551	393,357	281,000	23,585	Chisago
23	Clay	3,358,000	248,438	622,217	3,015,737	3,358,000	281,850	Clay
5	Clearwater	213,000	17,159	47,137	655,595	213,000	17,878	Clearwater
0	Cook	0	0	0	0	0	0	Cook
25	Cottonwood	1,669,000	125,427	0	3,277,975	1,669,000	140,086	Cottonwood
6	Crow Wing	577,000	46,481	107,646	786,714	577,000	48,430	Crow Wing
12	Dakota	1,410,000	113,585	0	1,573,428	1,410,000	118,347	Dakota
11	Dodge	673,000	68,151	0	1,442,309	673,000	56,487	Dodge
2	Douglas	460,000	37,056	57,681	262,238	460,000	38,610	Douglas
14	Faribault	1,172,000	106,738	106,144	1,835,666	1,172,000	98,370	Faribault
73	Fillmore	5,910,000	511,054	206,071	9,571,687	5,910,000	496,049	Fillmore
4	Freeborn	184,000	17,400	1,384	524,476	184,000	15,444	Freeborn
38	Goodhue	2,205,000	231,924	158,820	4,982,522	2,205,000	185,074	Goodhue
5	Grant	611,000	52,845	560,795	655,595	611,000	51,284	Grant
0	Hennepin	0	0	0	0	0	0	Hennepin
38	Houston	3,292,000	265,194	492,351	4,982,522	3,292,000	276,310	Houston
3	Hubbard	321,000	31,337	245,345	393,357	321,000	26,943	Hubbard
1	Isanti	394,000	0	118,698	131,119	394,000	33,070	Isanti
4	Itasca	517,000	24,006	44,750	524,476	517,000	43,394	Itasca
18	Jackson	1,705,000	182,784	418,125	2,360,142	1,705,000	143,107	Jackson
2	Kanabec	231,000	18,609	0	262,238	231,000	19,389	Kanabec
7	Kandiyohi	720,000	58,001	14,740	917,833	720,000	60,432	Kandiyohi
12	Kittson	1,205,000	99,568	54,541	1,573,428	1,205,000	101,140	Kittson
1	Koochiching	388,000	31,256	92,592	131,119	388,000	32,566	Koochiching
14	Lac Qui Parle	1,006,000	130,744	12,289	1,835,666	1,006,000	84,437	Lac Qui Parle
2	Lake	314,000	0	141,474	262,238	314,000	26,355	Lake
7	Lake of the Woods	499,000	63,721	307,628	917,833	499,000	41,883	Lake of the Woods
2	Le Sueur	128,000	16,353	0	262,238	128,000	10,744	Le Sueur
27	Lincoln	1,412,000	132,275	53,627	3,540,213	1,412,000	118,515	Lincoln
11	Lyon	1,008,000	62,109	0	1,442,309	1,008,000	84,605	Lyon
7	Mc Leod	419,000	49,301	0	917,833	419,000	35,168	Mc Leod
2	Mahnomen	132,000	10,634	100,924	262,238	132,000	11,079	Mahnomen
16	Marshall	1,699,000	175,695	0	2,097,904	1,699,000	142,604	Marshall
13	Martin	961,000	90,224	17,808	1,704,547	961,000	80,660	Martin
8	Meeker	1,309,000	127,683	338,447	1,048,952	1,309,000	109,869	Meeker
3	Mille Lacs	265,000	14,097	0	393,357	265,000	22,242	Mille Lacs

2004 TOWN BRIDGE APPORTIONMENT

No. of Deficient Township Bridges	County	Estimated Needs	Actual 2003 Town Bridge Apport.	Town Bridge Balance (From Finance) 12/31/03	# Deficient Bridges Times $131,119	Proposed New "Eligible" Estimated Needs	2004 Town Bridge Apportionment	County
12	**Morrison**	$748,000	$110,202	$28,468	$1,573,428	$748,000	$62,783	**Morrison**
63	**Mower**	4,998,000	0	441,734	8,260,497	4,998,000	419,501	**Mower**
14	**Murray**	1,242,000	94,493	5,670	1,835,666	1,242,000	104,246	**Murray**
3	**Nicollet**	1,068,000	86,035	174,240	393,357	1,068,000	89,641	**Nicollet**
14	**Nobles**	1,028,000	86,840	1,000	1,835,666	1,028,000	86,284	**Nobles**
10	**Norman**	1,073,000	58,484	93,899	1,311,190	1,073,000	90,061	**Norman**
7	**Olmsted**	927,000	91,432	0	917,833	927,000	77,807	**Olmsted**
11	**Otter Tail**	1,539,000	123,977	0	1,442,309	1,539,000	129,174	**Otter Tail**
1	**Pennington**	36,000	2,900	70,293	131,119	36,000	3,022	**Pennington**
6	**Pine**	352,000	38,265	0	786,714	352,000	29,545	**Pine**
26	**Pipestone**	2,503,000	55,907	3,966	3,409,094	2,503,000	210,086	**Pipestone**
47	**Polk**	4,296,000	376,282	0	6,162,593	4,296,000	360,580	**Polk**
3	**Pope**	265,000	21,348	43,931	393,357	265,000	22,242	**Pope**
0	**Ramsey**	0	0	0	0	0	0	**Ramsey**
6	**Red Lake**	247,000	19,898	56,776	786,714	247,000	20,732	**Red Lake**
33	**Redwood**	2,597,000	230,715	57,854	4,326,927	2,597,000	217,976	**Redwood**
18	**Renville**	1,667,000	153,622	158,560	2,360,142	1,667,000	139,918	**Renville**
9	**Rice**	943,000	87,163	0	1,180,071	943,000	79,150	**Rice**
25	**Rock**	1,777,000	224,996	24,510	3,277,975	1,777,000	149,150	**Rock**
11	**Roseau**	1,077,000	104,241	0	1,442,309	1,077,000	90,397	**Roseau**
10	**St. Louis**	1,174,000	83,860	151,783	1,311,190	1,174,000	98,538	**St. Louis**
5	**Scott**	208,000	12,245	0	655,595	208,000	17,458	**Scott**
1	**Sherburne**	233,000	31,578	20,171	131,119	233,000	19,557	**Sherburne**
11	**Sibley**	1,113,000	71,615	0	1,442,309	1,113,000	93,418	**Sibley**
7	**Stearns**	565,000	33,592	0	917,833	565,000	47,423	**Stearns**
10	**Steele**	1,034,000	91,191	632,771	1,311,190	1,034,000	86,788	**Steele**
1	**Stevens**	31,000	2,497	71,518	131,119	31,000	2,602	**Stevens**
15	**Swift**	2,281,000	187,939	374,459	1,966,785	2,281,000	191,453	**Swift**
10	**Todd**	727,000	55,423	0	1,311,190	727,000	61,020	**Todd**
4	**Traverse**	375,000	29,645	0	524,476	375,000	31,475	**Traverse**
3	**Wabasha**	93,000	9,506	9,498	393,357	93,000	7,806	**Wabasha**
5	**Wadena**	762,000	54,859	39,572	655,595	762,000	63,958	**Wadena**
2	**Waseca**	261,000	21,025	0	262,238	261,000	21,907	**Waseca**
1	**Washington**	232,000	18,689	135,142	131,119	0	0	**Washington**
6	**Watonwan**	519,000	84,746	0	786,714	519,000	43,562	**Watonwan**
11	**Wilkin**	1,283,000	112,216	181,504	1,442,309	1,283,000	107,687	**Wilkin**
19	**Winona**	1,132,000	108,269	0	2,491,261	1,132,000	95,013	**Winona**
8	**Wright**	3,306,000	0	0	1,048,952	3,306,000	277,485	**Wright**
23	**Yellow Medicine**	2,017,000	172,795	0	3,015,737	2,017,000	169,296	**Yellow Medicine**
965	**STATE TOTAL**	$89,905,000	$6,857,334	$7,898,270	$126,529,835	$89,673,000	$7,526,600	

Actual 2004 Allotment = $10,752,286
The 30% for the Unallocated Account = $3,225,686 (2004)
Average 2003 Township Bridge Cost = $131,119

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2004 TOWN ROAD APPORTIONMENT

County	Eligible Township Mileage	2004 Town Road Apportionment
Aitkin	692.000	**$260,982**
Anoka	151.400	**57,099**
Becker	1,092.358	**411,974**
Beltrami	717.140	**270,464**
Benton	301.850	**113,840**
Big Stone	352.130	**132,803**
Blue Earth	627.160	**236,529**
Brown	636.467	**240,039**
Carlton	375.210	**141,508**
Carver	339.230	**127,938**
Cass	854.250	**322,174**
Chippewa	685.890	**258,678**
Chisago	434.780	**163,974**
Clay	933.000	**351,874**
Clearwater	387.300	**146,067**
Cook	5.090	**1,920**
Cottonwood	697.592	**263,091**
Crow Wing	702.938	**265,108**
Dakota	351.170	**132,441**
Dodge	436.457	**164,606**
Douglas	707.710	**266,907**
Faribault	790.309	**298,059**
Fillmore	838.980	**316,415**
Freeborn	639.980	**241,364**
Goodhue	817.070	**308,152**
Grant	433.610	**163,533**
Hennepin	35.190	**13,272**
Houston	449.955	**169,697**
Hubbard	612.970	**231,177**
Isanti	536.515	**202,342**
Itasca	486.160	**183,351**
Jackson	708.539	**267,220**
Kanabec	314.402	**118,574**
Kandiyohi	714.587	**269,501**
Kittson	875.150	**330,056**
Koochiching	123.233	**46,476**

County	Eligible Township Mileage	2004 Town Road Apportionment
Lac Qui Parle	809.940	**$305,463**
Lake	124.918	**47,112**
Lake of the Wood	333.910	**125,932**
Le Sueur	302.980	**114,267**
Lincoln	550.550	**207,636**
Lyon	693.588	**261,581**
Mc Leod	468.810	**176,808**
Mahnomen	295.281	**111,363**
Marshall	1,743.640	**657,600**
Martin	768.430	**289,807**
Meeker	782.230	**295,012**
Mille Lacs	421.970	**159,143**
Morrison	934.179	**352,318**
Mower	836.070	**315,317**
Murray	809.250	**305,202**
Nicollet	352.480	**132,935**
Nobles	800.800	**302,016**
Norman	638.150	**240,673**
Olmsted	604.920	**228,141**
Otter Tail	2,354.090	**887,827**
Pennington	354.850	**133,829**
Pine	751.237	**283,323**
Pipestone	586.340	**221,134**
Polk	2,052.300	**774,009**
Pope	665.350	**250,932**
Ramsey	41.960	**15,825**
Red Lake	281.440	**106,143**
Redwood	948.926	**357,880**
Renville	969.856	**365,774**
Rice	513.070	**193,500**
Rock	548.960	**207,036**
Roseau	1,042.500	**393,171**
St. Louis	603.920	**227,764**
Scott	341.646	**128,849**
Sherburne	463.890	**174,953**
Sibley	573.916	**216,448**

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2004 TOWN ROAD APPORTIONMENT

County	Eligible Township Mileage	2004 Town Road Apportionment
Stearns	1,407.550	**$530,847**
Steele	395.490	**149,156**
Stevens	516.736	**194,883**
Swift	734.000	**276,822**
Todd	1,027.784	**387,621**
Traverse	460.121	**173,531**
Wabasha	364.170	**137,344**
Wadena	345.720	**130,386**
Waseca	367.393	**138,559**

County	Eligible Township Mileage	2004 Town Road Apportionment
Washington	250.360	**$94,421**
Watonwan	394.870	**148,922**
Wilkin	693.600	**261,586**
Winona	468.730	**176,778**
Wright	898.850	**338,994**
Yellow Medicine	797.491	**300,768**
STATE TOTAL	54,346.984	**$20,496,546**

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REFERENCE MATERIAL

October 23, 2003

Carol Molnau
Minnesota Department of Transportation
MS 100, Transportation Building
St. Paul, Minnesota 55155

Dear Lieutenant Governor/ Commissioner Molnau:

We, the undersigned, as members of the 2003 County Screening Board, having reviewed all information available in relation to the mileage, lane miles and money needs of the County State Aid Highway System, do hereby submit our findings on the attached sheets.

In making this recommendation, we have considered the needs impact resulting from changes in unit costs, traffic and construction accomplishments. After determining the annual needs, adjustments as required by law and Screening Board Resolutions were made to arrive at the money needs as listed. Due to turnback activity in 2003; construction fund balances as of December 31, 2003; and any action taken by this Screening Board, adjustments to the mileage, lane miles and money needs may be necessary before January 1, 2004.

This Board, therefore recommends that the mileage, lane miles and money needs as listed be modified as required and used as the basis for apportioning to the counties the 2004 Apportionment Sum as provided in Minnesota Statutes, Chapter 162.07, Subdivision 5.

Respectfully submitted,

Dave Olsonawski, Secretary
County Screening Board

APPROVED

Al Goodman, District 1	Brad Larson, Metro	Mark Krebsbach, Urban
Jeff Langan, District 2	Greg Isakson, District 6	Gary Erickson, Urban
Russ Larson, District 3	Nathan Richman, District 7	Ken Haider, Urban
Nick Anderson, District 4	Dave Halbersma, District 8	Marcus Hall, Urban
Mic Dahlberg, Metro Roger Gustafson	Doug Fischer, Urban	Don Theisen, Urban

Enclosures: Mileage, Lane Miles and Annual Money Needs Listing

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2003 COUNTY STATE AID HIGHWAY NEEDS STUDY

TABULATION OF THE COUNTY STATE AID HIGHWAY MILEAGE, LANE MILES AND MONEY NEEDS AS RECOMMENDED BY THE COUNTY ENGINEERS' SCREENING BOARD FOR USE BY THE COMMISSIONER OF TRANSPORTATION IN APPORTIONING THE 2004 C.S.A.H. FUND

County	County State Aid Highway Mileage	County State Aid Highway Lane Miles	Annual County State Aid Highway Money Needs
Carlton	292.21	595.34	$2,987,285
Cook	178.89	357.48	1,953,426
Itasca	647.29	1,293.18	6,664,341
Koochiching	246.73	493.16	4,455,343
Lake	223.94	440.88	3,137,309
Pine	474.87	949.65	5,678,283
St. Louis	1,378.96	2,772.47	23,162,094
District 1 Totals	**3,442.89**	**6,902.16**	**48,038,081**
Beltrami	466.18	932.36	3,858,386
Clearwater	325.68	651.36	1,866,142
Hubbard	323.00	646.00	2,244,637
Kittson	373.20	746.40	2,057,422
Lake of the Woods	194.81	389.62	2,726,013
Marshall	639.76	1,279.52	3,013,550
Norman	391.65	784.54	2,010,845
Pennington	258.74	515.48	1,266,085
Polk	807.14	1,614.28	5,477,918
Red Lake	185.66	371.32	1,763,114
Roseau	481.92	963.84	2,275,151
District 2 Totals	**4,447.74**	**8,894.72**	**28,559,263**
Aitkin	373.98	748.56	2,905,531
Benton	225.43	452.98	1,554,402
Cass	530.80	1,062.22	3,407,552
Crow Wing	377.62	756.60	3,192,165
Isanti	227.24	455.38	1,719,526
Kanabec	212.00	422.60	1,450,921
Mille Lacs	255.63	511.26	3,030,691
Morrison	442.74	888.68	3,371,334
Sherburne	215.54	438.94	1,044,925
Stearns	604.48	1,246.68	5,486,208
Todd	412.08	821.16	2,017,680
Wadena	227.24	454.48	1,379,840
Wright	403.31	813.02	5,835,924
District 3 Totals	**4,508.09**	**9,072.56**	**36,396,699**
Becker	465.74	931.48	2,531,277
Big Stone	210.86	421.72	1,590,766
Clay	399.06	798.24	3,056,662
Douglas	383.47	766.94	2,524,209
Grant	228.65	457.30	1,466,204
Mahnomen	194.81	389.62	1,716,895
Otter Tail	916.80	1,833.60	7,848,920
Pope	298.31	596.62	2,250,104
Stevens	243.29	486.58	1,339,448
Swift	329.41	658.82	1,775,540
Traverse	245.42	490.84	1,398,129
Wilkin	312.26	625.68	2,181,773
District 4 Totals	**4,228.08**	**8,457.44**	**29,679,927**

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County	County State Aid Highway Mileage	County State Aid Highway Lane Miles	Annual County State Aid Highway Money Needs
Anoka	286.81	737.51	$6,899,116
Carver	215.40	437.78	3,338,492
Hennepin	521.01	1,521.27	22,149,261
Scott	231.56	535.98	6,134,651
District 5 Totals	**1,254.78**	**3,232.54**	**38,521,520**
Dodge	249.22	498.94	2,271,531
Fillmore	411.80	823.60	5,611,254
Freeborn	446.95	896.34	3,577,053
Goodhue	326.51	655.02	3,757,888
Houston	249.62	499.24	3,355,525
Mower	373.66	750.08	3,733,901
Olmsted	319.02	688.66	4,610,221
Rice	281.78	565.84	2,898,394
Steele	292.06	587.80	3,073,516
Wabasha	271.63	543.26	3,132,404
Winona	315.36	630.78	3,780,157
District 6 Totals	**3,537.61**	**7,139.56**	**39,801,844**
Blue Earth	427.69	863.80	4,915,855
Brown	317.46	635.92	2,280,530
Cottonwood	318.57	637.14	2,146,744
Faribault	346.98	694.60	3,404,671
Jackson	370.64	741.28	2,978,278
Le Sueur	267.19	534.38	2,649,765
Martin	378.15	757.54	2,662,912
Nicollet	246.12	490.96	2,279,069
Nobles	345.12	692.30	3,885,767
Rock	261.31	522.62	1,909,360
Sibley	289.34	580.98	2,151,776
Waseca	249.99	499.98	1,919,562
Watonwan	235.18	470.36	1,588,566
District 7 Totals	**4,053.74**	**8,121.86**	**34,772,855**
Chippewa	243.56	487.12	1,690,142
Kandiyohi	421.06	844.86	4,012,081
Lac Qui Parle	362.91	726.08	1,824,412
Lincoln	252.80	505.60	1,569,450
Lyon	319.03	637.66	2,144,781
Mc Leod	256.05	512.10	2,445,513
Meeker	272.75	545.50	1,770,101
Murray	354.20	708.40	2,116,827
Pipestone	235.02	470.20	1,555,223
Redwood	385.54	771.56	3,280,065
Renville	445.87	891.74	3,686,253
Yellow Medicine	345.25	690.50	2,248,652
District 8 Totals	**3,894.04**	**7,791.32**	**28,343,500**
Chisago	233.96	468.12	3,305,146
Dakota	323.61	857.14	8,167,880
Ramsey	262.23	753.91	11,620,825
Washington	214.81	470.48	5,924,007
District 9 Totals	**1,034.61**	**2,549.65**	**29,017,858**
STATE TOTALS	**30,401.58**	**62,161.81**	**$313,131,547**

Does not include 2003 T.H. Turnback Mileage

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2004 CSAH Apportionment Data

Figure B

2003 CSAH Mileage and Needs by Rural and Municipal Location

2003 Turnback Mileage Not Included

		RURAL					Municipalities - Under 5,000 Population					Municipalities - 5,000 Population & Over						
		Miles	Roadway Needs	Bridge Needs	RRXing Needs	Total Needs	Miles	Roadway Needs	Bridge Needs	RRXing Needs	Total Needs	Miles	Roadway Needs	Bridge Needs	RRXing Needs	Total Needs	Total Miles	Total Needs
9	CARLTON	252.50	$53,279,972	$3,128,512	$360,000	$56,768,484	17.58	$7,657,951	$329,070	$120,000	$8,107,021	22.13	$6,556,362	$111,045	$0	$6,667,407	292.21	$71,542,912
16	COOK	173.70	41,398,176	1,187,857	0	42,586,033	5.19	3,715,779	0	0	3,715,779	0.00	0	0	0	0	178.89	46,301,812
31	ITASCA	608.90	106,565,924	6,641,631	121,400	113,328,955	35.97	12,600,643	9,835,466	245,600	22,681,709	2.42	329,912	0	0	329,912	647.29	136,340,576
36	KOOCHICHING	226.80	27,886,476	1,934,638	0	29,821,114	11.76	4,995,272	0	120,000	5,115,272	8.17	4,582,224	0	0	4,582,224	246.73	39,518,610
38	LAKE	215.60	53,583,355	8,228,018	245,600	62,056,973	8.34	3,680,039	506,744	0	4,186,783	0.00	0	0	0	0	223.94	66,243,756
58	PINE	426.40	97,905,859	6,590,902	720,000	105,216,761	48.47	19,403,875	1,126,205	680,000	21,210,080	0.00	0	0	0	0	474.87	126,426,841
69	ST. LOUIS	1,184.30	314,978,063	24,322,492	3,244,900	342,545,455	80.22	42,275,945	1,363,446	600,000	44,239,391	114.44	76,981,811	9,535,358	480,000	86,997,169	1,378.96	473,782,015
	District 1 Totals	**3,088.20**	**695,597,825**	**52,034,050**	**4,691,900**	**752,323,775**	**207.53**	**94,329,504**	**13,160,931**	**1,765,600**	**109,256,035**	**147.16**	**88,450,309**	**9,646,403**	**480,000**	**98,576,712**	**3,442.89**	**960,156,522**
4	BELTRAMI	442.90	88,852,291	2,491,664	240,700	91,584,655	11.48	4,721,785	86,460	120,000	4,928,245	11.80	2,349,938	0	0	2,349,938	466.18	98,862,838
15	CLEARWATER	314.80	41,008,607	3,859,141	240,000	45,107,748	10.88	3,836,778	125,760	120,000	4,082,538	0.00	0	0	0	0	325.68	49,190,286
29	HUBBARD	313.60	50,555,825	2,565,044	0	53,120,869	9.40	2,984,561	0	0	2,984,561	0.00	0	0	0	0	323.00	56,105,430
35	KITTSON	359.50	43,143,035	2,489,704	1,120,000	46,752,739	13.70	6,131,302	455,868	840,000	7,427,170	0.00	0	0	0	0	373.20	54,179,909
39	LAKE OF THE WOODS	189.10	20,355,076	1,305,316	121,400	21,781,792	5.71	2,593,725	0	0	2,593,725	0.00	0	0	0	0	194.81	24,375,517
45	MARSHALL	624.30	62,012,111	6,134,690	1,335,400	69,482,201	15.46	5,792,186	377,727	361,400	6,531,313	0.00	0	0	0	0	639.76	76,013,514
54	NORMAN	382.40	43,937,580	4,881,974	520,000	49,339,554	9.25	3,811,784	0	721,400	4,533,184	0.00	0	0	0	0	391.65	53,872,738
57	PENNINGTON	254.80	27,113,081	994,250	3,500	28,110,831	1.86	853,454	1,242,184	120,000	2,215,638	2.08	489,248	0	0	489,248	258.74	30,815,717
60	POLK	779.80	107,251,467	12,354,306	2,760,000	122,365,773	21.46	9,327,841	0	961,400	10,289,241	5.88	2,534,717	0	120,000	2,654,717	807.14	135,309,731
63	RED LAKE	178.80	23,915,807	326,268	362,800	24,604,875	6.86	2,037,172	624,834	120,000	2,782,006	0.00	0	0	0	0	185.66	27,386,881
68	ROSEAU	466.70	50,110,610	6,156,809	288,400	56,555,819	15.22	7,265,033	140,566	241,400	7,646,999	0.00	0	0	0	0	481.92	64,202,818
	District 2 Totals	**4,306.70**	**558,255,490**	**43,559,166**	**6,992,200**	**608,806,856**	**121.28**	**49,355,621**	**3,053,399**	**3,605,600**	**56,014,620**	**19.76**	**5,373,903**	**0**	**120,000**	**5,493,903**	**4,447.74**	**670,315,379**
1	AITKIN	364.80	54,086,936	5,589,226	0	59,676,162	9.18	2,601,555	0	120,000	2,721,555	0.00	0	0	0	0	373.98	62,397,717
5	BENTON	206.00	27,491,606	2,130,104	0	29,621,710	11.50	4,194,126	302,859	0	4,496,985	7.93	1,741,569	0	0	1,741,569	225.43	35,860,264
11	CASS	500.30	72,406,864	4,419,805	245,600	77,072,269	30.50	7,942,056	0	240,000	8,182,056	0.00	0	0	0	0	530.80	85,254,325
18	CROW WING	292.80	62,255,392	4,038,433	120,000	66,413,825	73.36	16,729,896	402,408	0	17,132,304	11.46	6,370,653	0	0	6,370,653	377.62	89,916,782
30	ISANTI	221.30	38,273,856	1,138,773	0	39,412,629	4.90	1,780,612	0	0	1,780,612	1.04	795,595	0	0	795,595	227.24	41,988,836
33	KANABEC	204.00	28,722,923	1,345,336	240,000	30,308,259	8.00	3,103,596	0	240,000	3,343,596	0.00	0	0	0	0	212.00	33,651,855
48	MILLE LACS	241.10	58,486,116	2,201,673	0	60,687,789	14.53	6,944,703	648,784	0	7,593,487	0.00	0	0	0	0	255.63	68,281,276
49	MORRISON	411.10	67,716,799	4,074,990	2,800	71,794,589	27.16	9,389,977	88,605	0	9,478,582	4.48	3,528,588	0	0	3,528,588	442.74	84,801,759
71	SHERBURNE	186.30	31,449,504	2,571,816	1,400	34,022,720	7.30	2,237,803	0	160,000	2,397,803	21.94	5,673,551	462,672	0	6,136,223	215.54	42,556,746
73	STEARNS	516.20	112,959,315	4,472,653	120,000	117,551,968	62.49	23,601,468	3,644,093	120,000	27,365,561	25.79	6,750,848	120,355	0	6,871,203	604.48	151,788,732
77	TODD	396.20	40,445,089	2,694,580	0	43,139,669	15.88	7,992,183	908,228	0	8,900,411	0.00	0	0	0	0	412.08	52,040,080
80	WADENA	212.40	24,569,888	2,314,851	0	26,884,739	14.84	3,789,164	856,216	120,000	4,765,380	0.00	0	0	0	0	227.24	31,650,119
86	WRIGHT	309.00	92,085,617	5,076,973	880,000	98,042,590	38.72	17,440,849	5,582,752	760,000	23,783,601	55.59	14,274,838	1,510,676	240,000	16,025,514	403.31	137,851,705
	District 3 Totals	**4,061.50**	**710,949,905**	**42,069,213**	**1,609,800**	**754,628,918**	**318.36**	**107,747,988**	**12,433,945**	**1,760,000**	**121,941,933**	**128.23**	**39,135,642**	**2,093,703**	**240,000**	**41,469,345**	**4,508.09**	**918,040,196**
3	BECKER	444.60	54,517,944	4,635,566	240,000	59,393,510	10.88	4,377,962	635,040	120,000	5,133,002	10.26	3,817,173	0	0	3,817,173	465.74	68,343,685
6	BIG STONE	196.90	22,941,482	41,920	1,400	22,984,802	13.96	3,848,126	1,315,280	361,400	5,524,806	0.00	0	0	0	0	210.86	28,509,608
14	CLAY	380.00	54,593,047	7,019,777	372,600	61,985,424	13.10	7,585,509	126,198	360,000	8,071,707	5.96	638,716	0	121,400	760,116	399.06	70,817,247
21	DOUGLAS	359.80	56,161,950	1,153,500	440,000	57,755,450	18.66	9,462,544	0	120,000	9,582,544	5.01	366,714	0	0	366,714	383.47	67,704,708
26	GRANT	209.10	21,793,585	145,656	360,000	22,299,241	19.55	3,763,373	160,056	120,000	4,043,429	0.00	0	0	0	0	228.65	26,342,670
44	MAHNOMEN	190.90	21,739,621	872,548	2,800	22,614,969	3.91	1,880,580	0	120,000	2,000,580	0.00	0	0	0	0	194.81	24,615,549
56	OTTER TAIL	873.00	153,459,131	6,201,632	482,800	160,143,563	35.37	15,203,397	376,193	560,000	16,139,590	8.43	5,442,794	736,848	0	6,179,642	916.80	182,462,795
61	POPE	286.20	39,483,835	1,138,435	2,800	40,625,070	12.11	3,897,956	0	1,400	3,899,356	0.00	0	0	0	0	298.31	44,524,426
75	STEVENS	235.00	29,860,787	391,230	360,000	30,612,017	6.64	1,641,940	0	2,800	1,644,740	1.65	266,055	0	0	266,055	243.29	32,522,812
76	SWIFT	315.70	36,674,001	2,001,136	444,200	39,119,337	13.71	3,819,736	295,488	321,400	4,436,624	0.00	0	0	0	0	329.41	43,555,961
78	TRAVERSE	237.50	27,057,240	2,206,698	1,400	29,265,338	7.92	2,728,851	641,358	161,400	3,531,609	0.00	0	0	0	0	245.42	32,796,947
84	WILKIN	298.30	39,557,840	3,237,016	522,800	43,317,656	13.96	4,729,786	1,319,220	281,400	6,330,406	0.00	0	0	0	0	312.26	49,648,062
	District 4 Totals	**4,027.00**	**557,840,463**	**29,045,114**	**3,230,800**	**590,116,377**	**169.77**	**62,939,760**	**4,868,833**	**2,529,800**	**70,338,393**	**31.31**	**10,531,452**	**736,848**	**121,400**	**11,389,700**	**4,228.08**	**671,844,470**

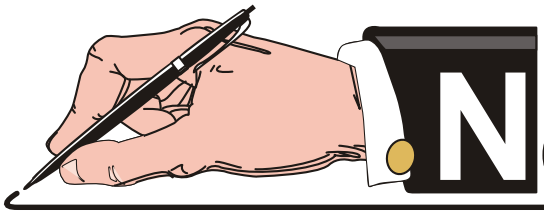
2004 CSAH Apportionment Data

Figure B

2003 CSAH Mileage and Needs by Rural and Municipal Location

2003 Turnback Mileage Not Included

		RURAL					Municipalities - Under 5,000 Population					Municipalities - 5,000 Population & Over						
		Miles	Roadway Needs	Bridge Needs	RRXing Needs	Total Needs	Miles	Roadway Needs	Bridge Needs	RRXing Needs	Total Needs	Miles	Roadway Needs	Bridge Needs	RRXing Needs	Total Needs	Total Miles	Total Needs
2	ANOKA	53.50	$19,519,498	$0	$0	$19,519,498	8.78	$7,874,328	$0	$0	$7,874,328	224.53	$123,624,225	$1,007,288	$0	$124,631,513	286.81	$152,025,339
10	CARVER	169.70	53,939,045	4,305,567	480,000	58,724,612	21.63	10,982,963	1,070,204	400,000	12,453,167	24.07	12,739,252	0	0	12,739,252	215.40	83,917,031
27	HENNEPIN	13.20	6,603,507	613,180	160,000	7,376,687	117.73	100,723,279	5,125,302	240,000	106,088,581	390.08	436,063,267	63,385,405	1,687,000	501,135,672	521.01	614,600,940
70	SCOTT	159.70	68,298,492	2,557,732	280,000	71,136,224	11.26	7,394,835	0	120,000	7,514,835	60.60	34,542,615	44,540	160,000	34,747,155	231.56	113,398,214
	Metro West Totals	**396.10**	**148,360,542**	**7,476,479**	**920,000**	**156,757,021**	**159.40**	**126,975,405**	**6,195,506**	**760,000**	**133,930,911**	**699.28**	**606,969,359**	**64,437,233**	**1,847,000**	**673,253,592**	**1,254.78**	**963,941,524**
20	DODGE	235.80	46,476,523	2,562,415	2,800	49,041,738	13.42	7,364,223	268,272	7,000	7,639,495	0.00	0	0	0	0	249.22	56,681,233
23	FILLMORE	383.40	94,333,686	13,138,460	0	107,472,146	28.40	15,883,371	4,263,604	0	20,146,975	0.00	0	0	0	0	411.80	127,619,121
24	FREEBORN	421.90	70,698,253	5,052,721	1,127,000	76,877,974	14.32	6,483,184	96,940	121,400	6,701,524	10.73	8,030,058	0	0	8,030,058	446.95	91,609,556
25	GOODHUE	300.00	65,025,375	6,632,002	240,000	71,897,377	19.83	9,961,657	800,403	0	10,762,060	6.68	2,089,097	0	0	2,089,097	326.51	84,748,534
28	HOUSTON	237.50	64,368,201	4,509,226	0	68,877,427	9.72	2,306,136	284,752	0	2,590,888	2.40	987,160	0	0	987,160	249.62	72,455,475
50	MOWER	346.50	68,573,698	9,638,499	600,000	78,812,197	18.14	7,508,576	347,814	0	7,856,390	9.02	3,998,350	1,617,716	0	5,616,066	373.66	92,284,653
55	OLMSTED	282.00	100,312,787	8,561,217	7,000	108,881,004	8.34	5,029,849	40,293	0	5,070,142	28.68	21,808,635	592,388	0	22,401,023	319.02	136,352,169
66	RICE	259.60	54,464,304	6,292,555	1,400	60,758,259	9.86	4,616,055	286,902	120,000	5,022,957	12.32	9,706,196	547,310	0	10,253,506	281.78	76,034,722
74	STEELE	261.40	45,845,423	3,847,809	1,120,000	50,813,232	7.62	3,062,737	0	480,000	3,542,737	23.04	8,152,353	4,678,824	320,000	13,151,177	292.06	67,507,146
79	WABASHA	250.80	57,714,502	4,867,054	0	62,581,556	18.22	8,186,953	2,986,002	242,800	11,415,755	2.61	1,742,446	0	0	1,742,446	271.63	75,739,757
85	WINONA	291.40	82,406,336	6,068,569	240,000	88,714,905	14.42	8,775,186	1,257,504	0	10,032,690	9.54	6,776,959	425,250	0	7,202,209	315.36	105,949,804
	District 6 Totals	**3,270.30**	**750,219,088**	**71,170,527**	**3,338,200**	**824,727,815**	**162.29**	**79,177,927**	**10,632,486**	**971,200**	**90,781,613**	**105.02**	**63,291,254**	**7,861,488**	**320,000**	**71,472,742**	**3,537.61**	**986,982,170**
7	BLUE EARTH	395.30	82,930,193	12,100,999	1,166,300	96,197,492	20.45	8,452,281	784,670	400,000	9,636,951	11.94	8,740,807	578,900	0	9,319,707	427.69	115,154,150
8	BROWN	302.90	46,112,268	8,156,410	364,200	54,632,878	10.74	4,959,661	0	364,200	5,323,861	3.82	1,644,794	0	0	1,644,794	317.46	61,601,533
17	COTTONWOOD	305.20	38,111,837	7,680,857	1,400	45,794,094	13.37	4,079,684	411,714	16,000	4,507,398	0.00	0	0	0	0	318.57	50,301,492
22	FARIBAULT	322.60	56,944,802	6,507,502	255,400	63,707,704	24.38	11,159,771	3,275,744	1,201,400	15,636,915	0.00	0	0	0	0	346.98	79,344,619
32	JACKSON	355.90	59,398,864	6,716,493	242,800	66,358,157	14.74	7,153,168	143,369	122,800	7,419,337	0.00	0	0	0	0	370.64	73,777,494
40	LE SUEUR	240.70	50,861,688	2,029,182	640,000	53,530,870	26.49	14,501,238	343,859	320,000	15,165,097	0.00	0	0	0	0	267.19	68,695,967
46	MARTIN	356.60	54,232,265	4,177,886	362,800	58,772,951	11.29	3,659,082	0	242,800	3,901,882	10.26	2,513,460	0	0	2,513,460	378.15	65,188,293
52	NICOLLET	236.30	47,479,568	1,458,442	0	48,938,010	6.64	3,276,214	0	0	3,276,214	3.18	1,472,650	0	0	1,472,650	246.12	53,686,874
53	NOBLES	319.90	72,121,748	11,960,246	367,000	84,448,994	14.81	4,837,677	262,000	0	5,099,677	10.41	6,252,924	271,517	1,400	6,525,841	345.12	96,074,512
67	ROCK	242.10	31,726,555	5,561,190	324,200	37,611,945	19.21	6,272,880	1,464,325	1,400	7,738,605	0.00	0	0	0	0	261.31	45,350,550
72	SIBLEY	280.20	43,808,322	4,888,231	0	48,696,553	9.14	5,876,594	0	120,000	5,996,594	0.00	0	0	0	0	289.34	54,693,147
81	WASECA	239.90	41,886,391	3,382,659	480,700	45,749,750	4.84	3,589,667	60,260	360,000	4,009,927	5.25	3,557,047	0	240,000	3,797,047	249.99	53,556,724
83	WATONWAN	219.10	29,141,988	3,447,430	360,000	32,949,418	16.08	7,086,210	53,900	360,000	7,500,110	0.00	0	0	0	0	235.18	40,449,528
	District 7 Totals	**3,816.70**	**654,756,489**	**78,067,527**	**4,564,800**	**737,388,816**	**192.18**	**84,904,127**	**6,799,841**	**3,508,600**	**95,212,568**	**44.86**	**24,181,682**	**850,417**	**241,400**	**25,273,499**	**4,053.74**	**857,874,883**
12	CHIPPEWA	234.50	34,870,806	3,167,448	360,000	38,398,254	6.64	2,582,997	636,498	1,400	3,220,895	2.42	879,547	0	120,000	999,547	243.56	42,618,696
34	KANDIYOHI	388.30	68,634,399	3,469,977	645,600	72,749,976	16.52	5,324,102	295,277	680,000	6,299,379	16.24	9,423,304	0	440,000	9,863,304	421.06	88,912,659
37	LAC QUI PARLE	353.40	31,374,644	5,934,647	128,400	37,437,691	9.51	6,127,215	0	244,200	6,371,415	0.00	0	0	0	0	362.91	43,809,106
41	LINCOLN	241.20	29,578,936	3,297,681	282,800	33,159,417	11.60	4,056,127	0	360,000	4,416,127	0.00	0	0	0	0	252.80	37,575,544
42	LYON	295.50	40,255,275	6,904,828	1,081,400	48,241,503	21.17	8,611,719	81,000	240,000	8,932,719	2.36	149,921	0	0	149,921	319.03	57,324,143
43	MC LEOD	234.10	47,195,989	2,707,232	600,000	50,503,221	14.11	6,559,550	0	564,200	7,123,750	7.84	2,649,585	0	0	2,649,585	256.05	60,276,556
47	MEEKER	260.50	37,378,240	1,394,614	120,000	38,892,854	8.15	3,491,706	0	0	3,491,706	4.10	1,232,873	114,625	0	1,347,498	272.75	43,732,058
51	MURRAY	340.10	40,039,189	4,363,506	0	44,402,695	14.10	4,921,780	535,248	0	5,457,028	0.00	0	0	0	0	354.20	49,859,723
59	PIPESTONE	209.80	23,883,587	6,080,040	361,400	30,325,027	25.22	8,885,623	475,593	241,400	9,602,616	0.00	0	0	0	0	235.02	39,927,643
64	REDWOOD	359.50	55,509,441	12,847,711	481,400	68,838,552	20.05	10,217,920	1,709,449	400,000	12,327,369	5.99	1,979,885	851,310	160,000	2,991,195	385.54	84,157,116
65	RENVILLE	433.40	70,331,861	11,790,045	129,800	82,251,706	12.47	2,714,647	0	361,400	3,076,047	0.00	0	0	0	0	445.87	85,327,753
87	YELLOW MEDICINE	328.00	41,085,498	8,231,576	724,200	50,041,274	17.25	6,599,596	0	360,000	6,959,596	0.00	0	0	0	0	345.25	57,000,870
	District 8 Totals	**3,678.30**	**520,137,865**	**70,189,305**	**4,915,000**	**595,242,170**	**176.79**	**70,092,982**	**3,733,065**	**3,452,600**	**77,278,647**	**38.95**	**16,315,115**	**965,935**	**720,000**	**18,001,050**	**3,894.04**	**690,521,867**
13	CHISAGO	186.80	60,783,787	2,084,189	121,400	62,989,376	36.31	12,488,477	518,668	0	13,007,145	10.85	3,266,389	91,700	0	3,358,089	233.96	79,354,610
19	DAKOTA	134.10	51,171,995	8,450,281	360,000	59,982,276	11.46	6,697,854	2,891,916	240,000	9,829,770	178.05	119,192,847	6,234,088	1,000,000	126,426,935	323.61	196,238,981
62	RAMSEY	9.60	11,902,415	0	360,000	12,262,415	7.14	2,166,139	849,852	0	3,015,991	245.49	212,001,388	39,467,400	1,520,000	252,988,788	262.23	268,267,194
82	WASHINGTON	66.80	31,041,610	1,445,600	960,000	33,447,210	48.44	36,310,037	3,938,816	121,400	40,370,253	99.57	75,219,555	8,152,375	481,400	83,853,330	214.81	157,670,793
	Metro East Totals	**397.30**	**154,899,807**	**11,980,070**	**1,801,400**	**168,681,277**	**103.35**	**57,662,507**	**8,199,252**	**361,400**	**66,223,159**	**533.96**	**409,680,179**	**53,945,563**	**3,001,400**	**466,627,142**	**1,034.61**	**701,531,578**
	State Totals	**27,042.10**	**$4,751,017,474**	**$405,591,451**	**$32,064,100**	**$5,188,673,025**	**1,610.95**	**$733,185,821**	**$69,077,258**	**$18,714,800**	**$820,977,879**	**1,748.53**	**$1,263,928,895**	**$140,537,590**	**$7,091,200**	**$1,411,557,685**	**30,401.58**	**$7,421,208,589**



NOTES and COMMENTS

2004 C.S.A.H. APPORTIONMENT DATA

Results of Adjustments Made After the October 22-23, 2003 County Screening Board Meeting

The following tabulation indicates the adjustments that were necessary after the Fall Screening Board meeting.

> The 3rd column on the tabulation indicates the needs additions necessary due to trunk highway turnback activity which took place in 2003.

If there were any needs restrictions required by the following resolution they would be shown on this chart:

> That, the C.S.A.H. construction needs change in any one county from the previous year's restricted C.S.A.H. needs to the current year's basic 25 year C.S.A.H. construction needs shall be restricted to 20 percentage points greater than or 5 percentage points less than the statewide average percent change from the previous year's restricted C.S.A.H. needs to the current year's basic 25 year C.S.A.H. construction needs. Any needs restriction determined by this resolution shall be made to the regular account of the county involved.

This resolution was adopted by the 1975 County Screening Committee to temper any large "needs" increases or decreases.

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2004 C.S.A.H. APPORTIONMENT DATA

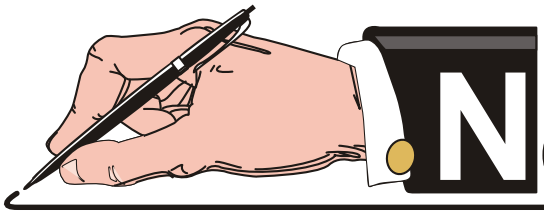
RESULTS OF ADJUSTMENTS MADE AFTER THE OCTOBER 22-23, 2003 COUNTY SCREENING BOARD MEETING

COUNTY	RESTRICTED 2002 25 YEAR CONST. NEEDS	BASIC 2003 25-YEAR CONST. NEEDS	THTB ACTIVITY IN 2003	REVISED BASIC 2003 25 YEAR CONST. NEEDS	CHANGE FROM RESTRICTED 2001 NEEDS	% CHANGE FROM RESTRICTED 2002 NEEDS	RESTRICTED % CHANGE	RESTRICTED 2003 25 YEAR CONST. NEEDS	2003 SCREENING BOARD RESTRICTION	COUNTY
Carlton	$69,067,253	$71,542,912		$71,542,912	$2,475,659	3.6%				Carlton
Cook	44,685,233	46,301,812		46,301,812	1,616,579	3.6%				Cook
Itasca	129,172,062	136,340,576		136,340,576	7,168,514	5.6%				Itasca
Koochiching	35,789,727	39,518,610		39,518,610	3,728,883	10.4%				Koochiching
Lake	64,425,702	66,243,756		66,243,756	1,818,054	2.8%				Lake
Pine	122,861,031	126,426,841		126,426,841	3,565,810	2.9%				Pine
St. Louis	404,259,084	473,782,015	$279,160	474,061,175	69,802,091	17.3%				St. Louis
District 1 Totals	870,260,092	960,156,522	279,160	960,435,682	90,175,590	10.4%				District 1 Totals
Beltrami	90,558,338	98,862,838		98,862,838	8,304,500	9.2%				Beltrami
Clearwater	44,963,209	49,190,286		49,190,286	4,227,077	9.4%				Clearwater
Hubbard	52,064,710	56,105,430		56,105,430	4,040,720	7.8%				Hubbard
Kittson	51,485,396	54,179,909		54,179,909	2,694,513	5.2%				Kittson
Lake of the Woods	23,879,550	24,375,517		24,375,517	495,967	2.1%				Lake of the Woods
Marshall	72,195,139	76,013,514		76,013,514	3,818,375	5.3%				Marshall
Norman	49,602,705	53,872,738		53,872,738	4,270,033	8.6%				Norman
Pennington	29,557,326	30,815,717		30,815,717	1,258,391	4.3%				Pennington
Polk	128,531,327	135,309,731		135,309,731	6,778,404	5.3%				Polk
Red Lake	25,495,190	27,386,881		27,386,881	1,891,691	7.4%				Red Lake
Roseau	55,068,400	64,202,818		64,202,818	9,134,418	16.6%				Roseau
District 2 Totals	623,401,290	670,315,379	0	670,315,379	46,914,089	7.5%				District 2 Totals
Aitkin	58,699,417	62,397,717		62,397,717	3,698,300	6.3%				Aitkin
Benton	33,398,520	35,860,264		35,860,264	2,461,744	7.4%				Benton
Cass	84,022,111	85,254,325		85,254,325	1,232,214	1.5%	1.7%	$85,450,487	$196,162	Cass
Crow Wing	81,072,862	89,916,782		89,916,782	8,843,920	10.9%				Crow Wing
Isanti	38,524,766	41,988,836		41,988,836	3,464,070	9.0%				Isanti
Kanabec	31,444,242	33,651,855		33,651,855	2,207,613	7.0%				Kanabec
Mille Lacs	53,464,485	68,281,276		68,281,276	14,816,791	27.7%	26.7%	67,739,502	(541,774)	Mille Lacs
Morrison	73,507,991	84,801,759		84,801,759	11,293,768	15.4%				Morrison
Sherburne	41,436,010	42,556,746		42,556,746	1,120,736	2.7%				Sherburne
Stearns	140,314,314	151,788,732	28,615	151,817,347	11,503,033	8.2%				Stearns
Todd	46,557,693	52,040,080		52,040,080	5,482,387	11.8%				Todd
Wadena	30,705,241	31,650,119		31,650,119	944,878	3.1%				Wadena
Wright	139,880,957	137,851,705		137,851,705	(2,029,252)	-1.5%	0.017	142,258,933	4,407,228	Wright
District 3 Totals	853,028,609	918,040,196	28,615	918,068,811	65,040,202	7.6%				District 3 Totals
Becker	62,711,912	68,343,685		68,343,685	5,631,773	9.0%				Becker
Big Stone	20,913,578	28,509,608		28,509,608	7,596,030	36.3%	26.7%	$26,497,503	(2,012,105)	Big Stone
Clay	67,459,211	70,817,247		70,817,247	3,358,036	5.0%				Clay
Douglas	59,385,426	67,704,708		67,704,708	8,319,282	14.0%				Douglas
Grant	23,155,728	26,342,670		26,342,670	3,186,942	13.8%				Grant
Mahnomen	20,818,494	24,615,549		24,615,549	3,797,055	18.2%				Mahnomen
Otter Tail	168,880,876	182,462,795		182,462,795	13,581,919	8.0%				Otter Tail
Pope	41,439,308	44,524,426		44,524,426	3,085,118	7.4%				Pope
Stevens	30,458,112	32,522,812		32,522,812	2,064,700	6.8%				Stevens
Swift	42,559,656	43,555,961		43,555,961	996,305	2.3%				Swift
Traverse	29,198,577	32,796,947		32,796,947	3,598,370	12.3%				Traverse
Wilkin	45,423,870	49,648,062		49,648,062	4,224,192	9.3%				Wilkin
District 4 Totals	612,404,748	671,844,470	0	671,844,470	59,439,722	9.7%				District 4 Totals

2004 C.S.A.H. APPORTIONMENT DATA

RESULTS OF ADJUSTMENTS MADE AFTER THE OCTOBER 22-23, 2003 COUNTY SCREENING BOARD MEETING

COUNTY	RESTRICTED 2002 25 YEAR CONST. NEEDS	BASIC 2003 25-YEAR CONST. NEEDS	THTB ACTIVITY IN 2003	REVISED BASIC 2003 25 YEAR CONST. NEEDS	CHANGE FROM RESTRICTED 2001 NEEDS	% CHANGE FROM RESTRICTED 2002 NEEDS	RESTRICTED % CHANGE	RESTRICTED 2003 25 YEAR CONST. NEEDS	2003 SCREENING BOARD RESTRICTION	COUNTY
Anoka	$133,432,124	$152,025,339		$152,025,339	$18,593,215	13.9%				Anoka
Carver	83,443,017	83,917,031		83,917,031	474,014	0.6%	1.7%	$84,861,548	$944,517	Carver
Hennepin	623,553,166	614,600,940		614,600,940	(8,952,226)	-1.4%	1.7%	634,153,570	19,552,630	Hennepin
Scott	99,641,997	113,398,214		113,398,214	13,756,217	13.8%				Scott
District 5 Totals	940,070,304	963,941,524	0	963,941,524	23,871,220	2.5%				District 5 Totals
Dodge	51,223,841	56,681,233	$358,415	57,039,648	5,815,807	11.4%				Dodge
Fillmore	120,545,638	127,619,121		127,619,121	7,073,483	5.9%				Fillmore
Freeborn	78,461,071	91,609,556		91,609,556	13,148,485	16.8%				Freeborn
Goodhue	81,913,022	84,748,534		84,748,534	2,835,512	3.5%				Goodhue
Houston	70,586,404	72,455,475		72,455,475	1,869,071	2.7%				Houston
Mower	83,535,396	92,284,653		92,284,653	8,749,257	10.5%				Mower
Olmsted	121,104,198	136,352,169		136,352,169	15,247,971	12.6%				Olmsted
Rice	64,694,538	76,034,722		76,034,722	11,340,184	17.5%				Rice
Steele	68,679,067	67,507,146		67,507,146	(1,171,921)	-1.7%	1.7%	69,846,611	2,339,465	Steele
Wabasha	72,754,840	75,739,757		75,739,757	2,984,917	4.1%				Wabasha
Winona	96,791,758	105,949,804		105,949,804	9,158,046	9.5%				Winona
District 6 Totals	910,289,773	986,982,170	358,415	987,340,585	77,050,812	8.5%				District 6 Totals
Blue Earth	104,639,205	115,154,150		115,154,150	10,514,945	10.1%				Blue Earth
Brown	59,250,748	61,601,533		61,601,533	2,350,785	4.0%				Brown
Cottonwood	48,703,356	50,301,492		50,301,492	1,598,136	3.3%				Cottonwood
Faribault	78,511,854	79,344,619		79,344,619	832,765	1.1%	1.7%	79,846,556	501,937	Faribault
Jackson	68,115,254	73,777,494		73,777,494	5,662,240	8.3%				Jackson
Le Sueur	59,591,436	68,695,967		68,695,967	9,104,531	15.3%				Le Sueur
Martin	64,403,211	65,188,293		65,188,293	785,082	1.2%	1.7%	65,498,066	309,773	Martin
Nicollet	49,363,859	53,686,874		53,686,874	4,323,015	8.8%				Nicollet
Nobles	86,144,231	96,074,512		96,074,512	9,930,281	11.5%				Nobles
Rock	44,865,463	45,350,550		45,350,550	485,087	1.1%	1.7%	45,628,176	277,626	Rock
Sibley	52,648,931	54,693,147		54,693,147	2,044,216	3.9%				Sibley
Waseca	46,219,873	53,556,724		53,556,724	7,336,851	15.9%				Waseca
Watonwan	36,761,028	40,449,528		40,449,528	3,688,500	10.0%				Watonwan
District 7 Totals	799,218,449	857,874,883	0	857,874,883	58,656,434	7.3%				District 7 Totals
Chippewa	38,663,954	42,618,696		42,618,696	3,954,742	10.2%				Chippewa
Kandiyohi	85,506,304	88,912,659		88,912,659	3,406,355	4.0%				Kandiyohi
Lac Qui Parle	36,612,301	43,809,106		43,809,106	7,196,805	19.7%				Lac Qui Parle
Lincoln	34,309,955	37,575,544		37,575,544	3,265,589	9.5%				Lincoln
Lyon	52,294,275	57,324,143		57,324,143	5,029,868	9.6%				Lyon
Mc Leod	53,875,784	60,276,556		60,276,556	6,400,772	11.9%				Mc Leod
Meeker	40,495,608	43,732,058		43,732,058	3,236,450	8.0%				Meeker
Murray	45,127,128	49,859,723		49,859,723	4,732,595	10.5%				Murray
Pipestone	34,520,963	39,927,643		39,927,643	5,406,680	15.7%				Pipestone
Redwood	83,642,583	84,157,116		84,157,116	514,533	0.6%	1.7%	85,064,507	907,391	Redwood
Renville	76,095,282	85,327,753		85,327,753	9,232,471	12.1%				Renville
Yellow Medicine	51,818,651	57,000,870		57,000,870	5,182,219	10.0%				Yellow Medicine
District 8 Totals	632,962,788	690,521,867	0	690,521,867	57,559,079	9.1%				District 8 Totals
Chisago	71,493,949	79,354,610		79,354,610	7,860,661	11.0%				Chisago
Dakota	211,479,503	196,238,981		196,238,981	(15,240,522)	-7.2%	1.7%	215,074,655	18,835,674	Dakota
Ramsey	270,975,545	268,267,194	133,100	268,400,294	(2,575,251)	-1.0%	1.7%	275,582,129	7,181,835	Ramsey
Washington	154,193,605	157,670,793		157,670,793	3,477,188	2.3%				Washington
District 9 Totals	708,142,602	701,531,578	133,100	701,664,678	(6,477,924)	-0.9%				District 9 Totals
STATE TOTALS	$6,949,778,655	$7,421,208,589	$799,290	$7,422,007,879	$472,229,224	6.7%				STATE TOTALS



NOTES and COMMENTS

2004 C.S.A.H. APPORTIONMENT DATA

County State Aid Construction Fund Balance "Needs" Deductions

The resolution below was originally adopted by the Screening Board at its May, 1975 meeting and revised by the Screening Board in October 1996.

> ***That, for the determination of the County State Aid Highway needs, the amount of the unencumbered construction fund balance as of December 31 of the current year; not including the current year's regular account construction apportionment and not including the last three years of municipal account construction apportionment or $100,000 whichever is greater; shall be deducted from the 25-year construction needs of each individual county. Also, that for the computation of this deduction, the estimated cost of right-of-way acquisitions which is being actively engaged in or Federally-funded projects that have been let but not awarded shall be considered as being encumbered and the construction balances shall be so adjusted.***

The following listing indicates the balances, the maximum allowable balances, and the "needs" deduction, in the respective accounts, which have been made to the 2003 25-year construction needs pursuant to this resolution.

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2004 C.S.A.H. APPORTIONMENT DATA

COUNTY STATE AID CONSTRUCTION FUND BALANCE "NEEDS" DEDUCTIONS

	Regular Account			Municipal Account			Total	
County	Unencumbered Construction Fund Balance As of December 31, 2003	Maximum Balance 2003 Const. Apportionment	2004 Construction Fund Balance "Needs" Deduction	Unencumbered Construction Fund Balance As of December 31, 2003	Maximum Balance Larger of Either $100,000 or 2001-2003 Const. Apport.	2004 Construction Fund Balance "Needs" Deduction	2004 Construction Fund Balance "Needs" Deduction	County
Carlton	$558,901	$1,770,066	$0	$406,456	$545,324	$0	$0	Carlton
Cook	3,103,365	1,176,395	1,926,970	5,229	259,848	0	1,926,970	Cook
Itasca	0	3,486,474	0	1,866,515	1,261,258	605,257	605,257	Itasca
Koochiching	0	2,140,001	0	570,167	228,255	341,912	341,912	Koochiching
Lake	1,423,959	1,692,023	0	198,752	300,122	0	0	Lake
Pine	941,150	2,762,427	0	1,137,646	1,232,126	0	0	Pine
St. Louis	6,732,713	9,782,120	0	707,457	1,709,694	0	0	St. Louis
District 1 Totals	12,760,088	22,809,506	1,926,970	4,892,222	---	947,169	2,874,139	District 1 Totals
Beltrami	4,061,711	2,417,256	1,644,455	198,257	311,978	0	1,644,455	Beltrami
Clearwater	0	1,350,494	0	0	336,412	0	0	Clearwater
Hubbard	0	1,604,826	0	26,451	327,702	0	0	Hubbard
Kittson	0	1,464,693	0	493,343	628,727	0	0	Kittson
Lake of the Woods	1,279,865	1,456,880	0	358,285	174,390	183,895	183,895	Lake of the Woods
Marshall	276,749	2,314,732	0	411,404	582,232	0	0	Marshall
Norman	1,029,820	1,556,961	0	380,490	404,024	0	0	Norman
Pennington	597,873	1,130,591	0	221,245	230,653	0	0	Pennington
Polk	941,403	3,496,060	0	466,476	786,998	0	0	Polk
Red Lake	1,261,396	1,113,523	147,873	57,048	246,943	0	147,873	Red Lake
Roseau	518,265	1,724,796	0	507,160	635,009	0	0	Roseau
District 2 Totals	9,967,082	19,630,812	1,792,328	3,120,159	---	183,895	1,976,223	District 2 Totals
Aitkin	942,479	1,924,673	0	31,385	246,021	0	0	Aitkin
Benton	1,002,706	1,195,727	0	127,573	241,440	0	0	Benton
Cass	0	2,344,009	0	0	798,984	0	0	Cass
Crow Wing	0	1,816,536	0	287,287	1,278,659	0	0	Crow Wing
Isanti	1,518,106	1,339,919	178,187	4,978	142,939	0	178,187	Isanti
Kanabec	555,322	1,072,400	0	101,795	341,018	0	0	Kanabec
Mille Lacs	1,726,774	1,518,863	207,911	669,161	549,392	119,769	327,680	Mille Lacs
Morrison	2,062,667	2,084,185	0	392,392	581,357	0	0	Morrison
Sherburne	1,237,907	1,249,648	0	474,891	208,625	266,266	266,266	Sherburne
Stearns	0	3,358,531	0	0	1,435,664	0	0	Stearns
Todd	774,423	1,521,361	0	524,566	775,928	0	0	Todd
Wadena	0	1,019,272	0	322,205	479,259	0	0	Wadena
Wright	934,687	3,044,308	0	104,759	1,391,472	0	0	Wright
District 3 Totals	10,755,071	23,489,432	386,098	3,040,992	---	386,035	772,133	District 3 Totals

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2004 C.S.A.H. APPORTIONMENT DATA

COUNTY STATE AID CONSTRUCTION FUND BALANCE "NEEDS" DEDUCTIONS

	Regular Account			Municipal Account			Total	
County	Unencumbered Construction Fund Balance As of December 31, 2003	Maximum Balance 2003 Const. Apportionment	2004 Construction Fund Balance "Needs" Deduction	Unencumbered Construction Fund Balance As of December 31, 2003	Maximum Balance Larger of Either $100,000 or 2001-2003 Const. Apport.	2004 Construction Fund Balance "Needs" Deduction	2004 Construction Fund Balance "Needs" Deduction	County
Becker	$0	$1,957,682	$0	$100,760	$377,180	$0	$0	Becker
Big Stone	234,991	1,068,264	0	0	339,325	0	0	Big Stone
Clay	0	2,001,952	0	412,180	592,193	0	0	Clay
Douglas	0	1,713,005	0	14,198	724,839	0	0	Douglas
Grant	996,139	1,068,264	0	390,945	306,741	84,204	84,204	Grant
Mahnomen	1,665,368	1,131,367	534,001	220,165	153,193	66,972	600,973	Mahnomen
Otter Tail	1,945,708	4,447,953	0	569,888	1,154,283	0	0	Otter Tail
Pope	0	1,530,748	0	22,910	264,746	0	0	Pope
Stevens	175,804	1,134,322	0	14,635	173,841	0	0	Stevens
Swift	37,600	1,389,290	0	154,551	322,080	0	0	Swift
Traverse	1,638,998	1,066,137	572,861	384,376	356,654	27,722	600,583	Traverse
Wilkin	0	1,377,675	0	0	623,517	0	0	Wilkin
District 4 Totals	6,694,608	19,886,659	1,106,862	2,284,608	---	178,898	1,285,760	District 4 Totals
Anoka	0	3,674,490	0	0	792,777	0	0	Anoka
Carver	1,604,997	1,814,453	0	299,458	892,729	0	0	Carver
Hennepin	6,664,659	11,661,584	0	194,053	4,396,455	0	0	Hennepin
Scott	197,021	2,696,734	0	159,776	286,514	0	0	Scott
District 5 Totals	8,466,677	19,847,261	0	653,287	---	0	0	District 5 Totals
Dodge	0	1,345,148	0	86,559	527,853	0	0	Dodge
Fillmore	798,207	2,626,430	0	0	1,103,243	0	0	Fillmore
Freeborn	0	2,240,583	0	227,436	343,019	0	0	Freeborn
Goodhue	0	2,093,458	0	0	751,899	0	0	Goodhue
Houston	991,108	1,856,824	0	196,644	243,034	0	0	Houston
Mower	96,754	2,141,639	0	450,043	450,043	0	0	Mower
Olmsted	0	2,757,334	0	105,189	232,688	0	0	Olmsted
Rice	1,217,544	1,809,299	0	0	184,545	0	0	Rice
Steele	844,660	1,845,732	0	167,434	243,985	0	0	Steele
Wabasha	0	1,653,106	0	0	861,157	0	0	Wabasha
Winona	935,352	2,029,643	0	305,557	633,628	0	0	Winona
District 6 Totals	4,883,625	22,399,196	0	1,538,862	---	0	0	District 6 Totals

2004 C.S.A.H. APPORTIONMENT DATA

COUNTY STATE AID CONSTRUCTION FUND BALANCE "NEEDS" DEDUCTIONS

	Regular Account			Municipal Account			Total	
County	Unencumbered Construction Fund Balance As of December 31, 2003	Maximum Balance 2003 Const. Apportionment	2004 Construction Fund Balance "Needs" Deduction	Unencumbered Construction Fund Balance As of December 31, 2003	Maximum Balance Larger of Either $100,000 or 2001-2003 Const. Apport.	2004 Construction Fund Balance "Needs" Deduction	2004 Construction Fund Balance "Needs" Deduction	County
Blue Earth	$819,474	$2,610,320	$0	$18,488	$644,791	$0	$0	Blue Earth
Brown	0	1,622,893	0	208,397	388,471	0	0	Brown
Cottonwood	1,358,482	1,501,657	0	188,126	390,502	0	0	Cottonwood
Faribault	0	1,795,742	0	183,975	1,138,980	0	0	Faribault
Jackson	1,229,393	1,809,659	0	365,185	542,673	0	0	Jackson
Le Sueur	0	1,350,778	0	0	1,400,821	0	0	Le Sueur
Martin	1,718,788	1,872,655	0	0	367,429	0	0	Martin
Nicollet	0	1,496,898	0	25,730	232,537	0	0	Nicollet
Nobles	1,997,182	2,130,655	0	73,920	325,633	0	0	Nobles
Rock	92,880	1,232,515	0	965,324	597,236	368,088	368,088	Rock
Sibley	0	1,444,466	0	312,600	467,747	0	0	Sibley
Waseca	0	1,331,218	0	301,277	259,411	41,866	41,866	Waseca
Watonwan	0	1,035,364	0	594,394	668,205	0	0	Watonwan
District 7 Totals	7,216,199	21,234,820	0	3,237,416	---	409,954	409,954	District 7 Totals
Chippewa	0	1,219,569	0	0	262,464	0	0	Chippewa
Kandiyohi	0	2,439,851	0	438,404	491,880	0	0	Kandiyohi
Lac Qui Parle	117,800	1,365,473	0	435,101	408,024	27,077	27,077	Lac Qui Parle
Lincoln	265,445	1,126,210	0	153,282	383,915	0	0	Lincoln
Lyon	0	1,434,278	0	445,301	673,259	0	0	Lyon
Mc Leod	956,692	1,503,618	0	210,172	524,531	0	0	Mc Leod
Meeker	70,718	1,357,589	0	213,685	287,753	0	0	Meeker
Murray	503,835	1,471,823	0	416,936	481,645	0	0	Murray
Pipestone	55,156	954,454	0	231,053	771,839	0	0	Pipestone
Redwood	1,833,859	1,908,069	0	753,671	769,216	0	0	Redwood
Renville	89,596	2,249,104	0	189,256	295,200	0	0	Renville
Yellow Medicine	1,411,703	1,498,717	0	660,182	579,221	80,961	80,961	Yellow Medicine
District 8 Totals	5,304,804	18,528,755	0	4,147,043	---	108,038	108,038	District 8 Totals
Chisago	2,588,083	1,725,641	862,442	493,527	654,066	0	862,442	Chisago
Dakota	80,733	4,960,627	0	349,126	554,183	0	0	Dakota
Ramsey	0	6,154,292	0	0	177,854	0	0	Ramsey
Washington	1,237,552	2,791,971	0	1,898,467	2,218,836	0	0	Washington
District 9 Totals	3,906,368	15,632,531	862,442	2,741,120	---	0	862,442	District 9 Totals
STATE TOTALS	$69,954,522	$183,458,972	$6,074,700	$25,655,709	$52,962,936	$2,213,989	$8,288,689	STATE TOTALS

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2004 C.S.A.H. APPORTIONMENT DATA

Rural Design Complete Grading Cost Adjustment

In order to partially offset the expected rapid rate of inflation without reviewing all rural design complete grading costs each year, the County Screening Board adopted the resolution below.

> ***That, annually a separate adjustment to the rural and urban complete grading costs in each county be considered by the Screening Board. Such adjustment shall be made to the regular account and shall be based on the relationship of the actual cost of grading to the estimated cost of grading reported in the needs study. The method of determining and the extent of the adjustment shall be approved by the Screening Board. Any "Final" costs used in the comparison must be received by the Needs Section by July 1 of the Needs Study year involved.***

This resolution has been revised and hopefully improved since it's original adoption in 1968. Pursuant to this resolution the following adjustments will be made to the 2003 25-year construction needs.

County	RURAL COMPLETE GRADING ADJUSTMENTS
Carlton	$12,136,321
Cook	8,187,486
Itasca	45,962,838
Koochiching	6,082,469
Lake	19,905,353
Pine	20,965,787
St. Louis	104,638,272
District 1 Totals	217,878,526
Beltrami	7,520,307
Clearwater	1,963,527
Hubbard	5,714,568
Kittson	798,941
Lake of the Woods	997,500
Marshall	383,654
Norman	1,191,780
Pennington	2,983,878
Polk	(608,721)
Red Lake	977,153
Roseau	(2,154,053)
District 2 Totals	19,768,534

County	RURAL COMPLETE GRADING ADJUSTMENTS
Aitkin	$15,727,863
Benton	9,300,251
Cass	8,775,257
Crow Wing	4,545,210
Isanti	11,383,435
Kanabec	3,663,748
Mille Lacs	15,656,469
Morrison	13,272,418
Sherburne	2,567,857
Stearns	18,493,313
Todd	2,348,497
Wadena	5,096,040
Wright	33,348,814
District 3 Totals	144,179,172
Becker	6,231,404
Big Stone	5,767,959
Clay	12,335,951
Douglas	6,784,859
Grant	6,488,514
Mahnomen	7,576,655
Otter Tail	31,901,639
Pope	14,876,621
Stevens	4,069,464
Swift	4,745,096
Traverse	(1,987,360)
Wilkin	9,976,404
District 4 Totals	108,767,206

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County	RURAL COMPLETE GRADING ADJUSTMENTS
Anoka	$17,729,287
Carver	11,790,458
Hennepin	21,459,799
Scott	36,644,295
District 5 Totals	87,623,839
Dodge	4,559,790
Fillmore	10,861,975
Freeborn	19,249,646
Goodhue	13,755,788
Houston	16,911,509
Mower	9,868,556
Olmsted	4,601,186
Rice	11,924,552
Steele	16,633,433
Wabasha	10,270,278
Winona	5,093,490
District 6 Totals	123,730,203
Blue Earth	8,717,070
Brown	2,423,867
Cottonwood	8,232,831
Faribault	6,365,593
Jackson	6,518,901
Le Sueur	4,592,767
Martin	5,190,631
Nicollet	8,514,318
Nobles	7,539,914
Rock	6,639,839
Sibley	4,092,405
Waseca	2,383,369
Watonwan	1,493,572
District 7 Totals	72,705,077

County	RURAL COMPLETE GRADING ADJUSTMENTS
Chippewa	$5,195,632
Kandiyohi	12,370,648
Lac Qui Parle	4,341,596
Lincoln	3,480,144
Lyon	3,838,018
Mc Leod	5,780,549
Meeker	6,356,850
Murray	6,883,009
Pipestone	1,925,533
Redwood	4,353,230
Renville	11,963,185
Yellow Medicine	1,253,884
District 8 Totals	67,742,278
Chisago	14,455,586
Dakota	4,017,791
Ramsey	674,872
Washington	17,463,638
District 9 Totals	36,611,887
STATE TOTALS	$879,006,722

A more complete explanation of the method of computing the adjustments is shown on pages 21-30 in the October, 2003 County Screening Board Report.

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Urban Design Complete Grading Cost Adjustment

In order to partially offset the expected rapid rate of inflation without reviewing all urban design complete grading costs each year, the 1988 County Screening Board revised the following resolution to include an urban grading cost adjustment.

> ***That, annually a separate adjustment to the rural and urban complete grading costs in each county be considered by the Screening Board. Such adjustment shall be made to the regular account and shall be based on the relationship of the actual cost of grading to the estimated cost of grading reported in the needs study. The method of determining and the extent of the adjustment shall be approved by the Screening Board. Any "Final" costs used in the comparison must be received by the Needs Section by July 1 of the Needs Study year involved.***

Pursuant to this resolution the following adjustments will be made to the 2003 25-year construction needs.

County	URBAN COMPLETE GRADING ADJUSTMENTS
Carlton	($252,136)
Cook	968,887
Itasca	1,004,854
Koochiching	(213,842)
Lake	1,526,193
Pine	6,680,488
St. Louis	32,732,366
District 1 Totals	42,446,810
Beltrami	446,854
Clearwater	(310,891)
Hubbard	357,402
Kittson	(172,493)
Lake of the Woods	297,581
Marshall	272,106
Norman	30,198
Pennington	(60,987)
Polk	303,690
Red Lake	90,373
Roseau	823,672
District 2 Totals	2,077,505

County	URBAN COMPLETE GRADING ADJUSTMENTS
Aitkin	($8,341)
Benton	313,984
Cass	(218,595)
Crow Wing	124,924
Isanti	(314,166)
Kanabec	(264,148)
Mille Lacs	3,596,815
Morrison	1,615,162
Sherburne	292,127
Stearns	1,798,384
Todd	1,994,228
Wadena	631,070
Wright	(527,703)
District 3 Totals	9,033,741
Becker	(69,301)
Big Stone	143,285
Clay	363,529
Douglas	(589,379)
Grant	337,205
Mahnomen	20,305
Otter Tail	4,762,002
Pope	357,341
Stevens	(14,143)
Swift	88,079
Traverse	151,980
Wilkin	319,412
District 4 Totals	5,870,315

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County	URBAN COMPLETE GRADING ADJUSTMENTS
Anoka	$19,144,238
Carver	4,183,796
Hennepin	40,457,246
Scott	6,186,706
District 5 Totals	69,971,986
Dodge	674,390
Fillmore	3,551,004
Freeborn	(245,974)
Goodhue	1,164,676
Houston	321,861
Mower	(517,416)
Olmsted	0
Rice	(609,600)
Steele	2,659,074
Wabasha	(449,307)
Winona	0
District 6 Totals	6,548,708
Blue Earth	6,220,748
Brown	688,236
Cottonwood	(19,455)
Faribault	1,992,952
Jackson	(130,350)
Le Sueur	3,158,065
Martin	61,544
Nicollet	277,882
Nobles	1,441,061
Rock	345,198
Sibley	790,994
Waseca	(455,667)
Watonwan	410,316
District 7 Totals	14,781,524

County	URBAN COMPLETE GRADING ADJUSTMENTS
Chippewa	($124,702)
Kandiyohi	1,813,989
Lac Qui Parle	103,814
Lincoln	498,733
Lyon	(672,851)
Mc Leod	105,184
Meeker	(61,395)
Murray	348,687
Pipestone	(44,760)
Redwood	(383,717)
Renville	351,981
Yellow Medicine	1,062,019
District 8 Totals	2,996,982
Chisago	1,924,401
Dakota	9,995,348
Ramsey	41,024,710
Washington	6,838,548
District 9 Totals	59,783,007
STATE TOTALS	$213,510,578

A more complete explanation of the method of computing the adjustments is shown on pages 33-42 in the October, 2003 County Screening Board Report.

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Bond Account Adjustments

To compensate for unpaid County State Aid Highway bond obligations that are not reflected in the County State Aid Highway Needs Studies, the County Engineers Screening Board passed a resolution which provides that a separate annual adjustment shall be made to the total money needs of a county that has sold and issued bonds pursuant to Minnesota Statutes, Chapter 162.181, for use on State Aid projects or has accepted a TRLF loan, except bituminous or concrete resurfacing/joint repair projects, reconditioning projects, or maintenance facility construction projects. This Bond Account Adjustment, which covers the amortization period, and which annually reflects the net unamortized bonded debt, shall be accomplished by adding the adjustment to the 25-year construction need of the county.

The Bond Account and TRLF Loan Adjustment consists of the total Bond or TRLF dollars of projects applied minus the principal paid as of December 31st of the previous year. Since overlay, joint repair, reconditioning, or maintenance facility construction does not reduce needs, Bond or TRLF dollars used for those type of projects would not be used to compute the adjustment.

STATE AID BOND RECORD AS OF DECEMBER 31, 2003

County	Date of Issue	Amount of Issue	Total $'s Applied to Projects	Principal Paid to Date	$'s Applied Less Principal To Be Paid	Total $'s Applied to Ineligible Projects	Bond Account Adjustment
Polk	04/01/98	$2,000,000	$2,000,000	$1,600,000	$400,000	$0	$400,000
District 2 Totals		2,000,000	2,000,000	1,600,000	400,000	0	400,000
Benton	06/01/95	720,000	720,000	460,000	260,000	153,399	106,601
District 3 Totals		720,000	720,000	460,000	260,000	153,399	106,601
Anoka	05/18/99	6,400,000	6,400,000	1,835,000	4,565,000	0	4,565,000
Anoka	03/01/01	4,575,000	4,575,000	370,000	4,205,000	0	4,205,000
District 5 Totals		10,975,000	10,975,000	2,205,000	8,770,000	0	8,770,000
Kandiyohi	01/01/99	3,250,000	3,240,192	465,000	2,775,192	0	2,775,192
District 8 Totals		3,250,000	3,240,192	465,000	2,775,192	0	2,775,192
STATE TOTALS		$16,945,000	$16,935,192	$4,730,000	$12,205,192	$153,399	$12,051,793

TRANSPORTATION REVOLVING LOAN FUND OF DECEMBER 31, 2002

County	Date of Issue	Amount of Issue	Total $'s Applied to Projects	Principal Paid to Date	$'s Applied Less Principal To Be Paid	Total $'s Applied to Ineligible Projects	Bond Account Adjustment
Pine	08/30/01	$2,225,000	$0	$0	$0	$0	$0
District 1 Totals		2,225,000	0	0	0	0	0
Pennington	07/14/01	2,000,000	0	0	0	0	0
District 2 Totals		$2,000,000	$0	$0	$0	$0	$0
STATE TOTALS		$4,225,000	$0	$0	$0	$0	$0

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Special Resurfacing Projects

Due to the necessity for some counties to resurface certain substandard bituminous County State Aid Highways, the 1967 County Screening Board adopted the following resolution:

> That any county using non-local construction funds for special bituminous resurfacing ,concrete resurfacing, concrete joint repair projects or reconditioning projects as defined in State Aid Rules chapter 8820.0100 Subp. 13b shall have the non-local cost of such special resurfacing projects annually deducted from its 25-year County State Aid Highway construction needs for a period of ten (10) years.

The following list shows the counties, by district, that awarded special resurfacing projects from 1993 through 2002, the number of projects awarded and the project costs in each account which have been deducted from the 2003 County State Aid Highway Money needs. In 2002 alone, more than $37.0 million of special resurfacing projects were awarded.

County	Number of Special Resurf. Projects 1993-2002	Spec. Resurf. 2002	Regular Account Deduction	Municipal Account Deduction	Total Special Resurfacing Cost Deducted from 2003 25-Yr. Const. Needs
Carlton	14	1	$2,351,177	$48,641	$2,399,818
Cook	4	0	1,744,500	0	1,744,500
Itasca	19	2	3,770,994	337,607	4,108,601
Koochiching	20	4	2,629,275	83,562	2,712,837
Lake	7	0	4,027,024	0	4,027,024
Pine	16	2	4,549,050	479,061	5,028,111
St. Louis	16	2	3,960,844	63,917	4,024,761
District 1 Totals	96	11	23,032,864	1,012,788	24,045,652
Beltrami	6	0	2,777,141	0	2,777,141
Clearwater	11	0	2,273,037	44,462	2,317,499
Hubbard	5	1	2,105,746	11,832	2,117,578
Kittson	10	1	2,078,278	260,727	2,339,005
Lake of the Woods	8	4	2,358,321	60,307	2,418,628
Marshall	1	0	0	42,754	42,754
Norman	19	4	2,941,449	97,880	3,039,329
Pennington	2	0	318,149	0	318,149
Polk	5	1	1,300,693	69,202	1,369,895
Red Lake	8	0	3,521,919	120,537	3,642,456
Roseau	10	1	3,073,016	30,757	3,103,773
District 2 Totals	85	12	22,747,749	738,458	23,486,207

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County	Number of Special Resurf. Projects 1993-2002	Spec. Resurf. 2002	Regular Account Deduction	Municipal Account Deduction	Total Special Resurfacing Cost Deducted from 2003 25-Yr. Const. Needs
Aitkin	5	0	$1,222,895	$0	$1,222,895
Benton	9	1	2,082,999	44,359	2,127,358
Cass	6	0	1,627,471	0	1,627,471
Crow Wing	11	1	2,403,743	140,757	2,544,500
Isanti	26	0	2,360,524	0	2,360,524
Kanabec	4	1	0	112,050	112,050
Mille Lacs	26	0	3,973,980	197,318	4,171,298
Morrison	29	1	7,707,555	143,706	7,851,261
Sherburne	7	1	920,424	22,509	942,933
Stearns	34	4	9,701,905	24,458	9,726,363
Todd	4	0	1,439,418	32,391	1,471,809
Wadena	8	1	1,785,430	0	1,785,430
Wright	15	2	4,478,705	420,938	4,899,643
District 3 Totals	184	12	39,705,049	1,138,486	40,843,535
Becker	30	4	5,465,831	208,209	5,674,040
Big Stone	7	4	1,790,106	0	1,790,106
Clay	0	0	0	0	0
Douglas	18	0	3,378,917	56,482	3,435,399
Grant	14	1	4,300,749	215,523	4,516,272
Mahnomen	4	0	1,419,555	0	1,419,555
Otter Tail	41	2	8,560,458	355,914	8,916,372
Pope	6	1	940,000	12,673	952,673
Stevens	10	1	3,101,118	29,602	3,130,720
Swift	12	0	1,833,429	174,179	2,007,608
Traverse	7	0	2,276,265	154,843	2,431,108
Wilkin	11	0	3,633,442	119,046	3,752,488
District 4 Totals	160	13	36,699,870	1,326,471	38,026,341
Anoka	4	0	789,459	0	789,459
Carver	2	0	144,970	0	144,970
Hennepin	3	1	274,123	14,555	288,678
Scott	0	0	0	0	0
District 5 Totals	9	1	1,208,552	14,555	1,223,107
Dodge	8	0	1,810,200	30,333	1,840,533
Fillmore	4	0	857,698	58,131	915,829
Freeborn	40	6	14,295,849	347,492	14,643,341
Goodhue	4	1	1,431,033	0	1,431,033
Houston	7	3	1,495,683	179,863	1,675,546
Mower	6	0	736,441	0	736,441
Olmsted	4	0	4,113,989	56,429	4,170,418
Rice	15	0	3,224,047	0	3,224,047
Steele	20	0	3,732,042	0	3,732,042
Wabasha	14	0	2,263,856	76,869	2,340,725
Winona	37	6	6,256,462	286,908	6,543,370
District 6 Totals	159	16	40,217,300	1,036,025	41,253,325

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County	Number of Special Resurf. Projects 1993-2002	Spec. Resurf. 2002	Regular Account Deduction	Municipal Account Deduction	Total Special Resurfacing Cost Deducted from 2003 25-Yr. Const. Needs
Blue Earth	29	3	$4,023,696	$29,919	$4,053,615
Brown	29	4	3,638,617	109,105	3,747,722
Cottonwood	12	1	2,181,961	0	2,181,961
Faribault	4	0	496,516	51,037	547,553
Jackson	9	4	1,702,111	0	1,702,111
LeSueur	14	2	4,016,697	807,904	4,824,601
Martin	1	0	176,431	0	176,431
Nicollet	8	2	1,139,022	122,244	1,261,266
Nobles	10	5	2,029,671	54,145	2,083,816
Rock	10	0	2,459,942	165,078	2,625,020
Sibley	18	1	2,589,188	129,735	2,718,923
Waseca	14	5	4,310,461	23,176	4,333,637
Watonwan	18	0	1,581,381	55,625	1,637,006
District 7 Totals	176	27	30,345,694	1,547,968	31,893,662
Chippewa	12	2	3,424,149	0	3,424,149
Kandiyohi	0	0	0	0	0
Lac Qui Parle	10	0	1,120,639	46,682	1,167,321
Lincoln	18	3	1,050,831	178,196	1,229,027
Lyon	17	3	2,513,681	380,344	2,894,025
Mc Leod	5	3	483,426	8,310	491,736
Meeker	8	1	1,395,438	182,965	1,578,403
Murray	21	2	2,459,126	57,248	2,516,374
Pipestone	10	3	821,012	460,198	1,281,210
Redwood	23	0	2,633,276	441,300	3,074,576
Renville	13	0	2,881,280	42,698	2,923,978
Yellow Medicine	5	1	1,367,911	0	1,367,911
District 8 Totals	142	18	20,150,769	1,797,941	21,948,710
Chisago	6	1	1,894,119	517,930	2,412,049
Dakota	1	0	0	27,238	27,238
Ramsey	13	1	2,576,284	0	2,576,284
Washington	14	1	1,850,152	629,727	2,479,879
District 9 Totals	34	3	6,320,555	1,174,895	7,495,450
STATE TOTALS	1,045	113	$220,428,402	$9,787,587	$230,215,989

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2004 C.S.A.H. APPORTIONMENT DATA

"After The Fact" Bridge Deck Rehabilitation Needs

The resolution below dealing with bridge deck rehabilitation was originally adopted in 1982 by the County Screening Board.

> That needs for bridge deck rehabilitation shall be earned for a period of 15 years after the construction has been completed and the documentation has been submitted and shall consist of only those construction costs actually incurred by the county. It shall be the County Engineer's responsibility to justify any cost incurred and to report said costs to the District State Aid Engineer. His approval must be received in the Office of State Aid by July 1 to be included in the following years apportionment determinination.

Pursuant to this resolution, the following counties have reported and justified bridge deck rehabilitation costs in the amounts and for the years indicated. These adjustments are shown on the 2004 Money Needs Apportionment Form.

County	Letting Date Or Reporting Date	# of Projects	Regular Eligible "After the Fact" Bridge Deck Rehab. Needs	Municipal Eligible "After the Fact" Bridge Deck Rehab. Needs	Total Bridge Deck Rehab. Needs	Added to the Needs for these Apport. Years
Itasca	1999	2	$256,076	$210,838	$466,914	2001-2015
Lake	1999	1	113,025	0	113,025	2001-2015
District 1		3	369,101	210,838	579,939	
Beltrami	2002	1	270,771	0	270,771	2004-2018
Polk	1988	1	201,689	0	201,689	1994-2008
District 2		2	472,460	0	472,460	
Anoka	2000	1	179,005	0	179,005	2001-2015
Hennepin	1989	2	348,771	0	348,771	1991-2005
Hennepin	1994	1	45,520	0	45,520	1996-2010
Hennepin	2000	1	88,131	0	88,131	2002-2016
Hennepin	2002	1	1,687,062	0	1,687,062	2004-2018
District 5		6	2,348,489	0	2,348,489	
Houston	2002	1	0	138,340	138,340	2004-2018
Olmsted	1993	1	52,831	0	52,831	1995-2009
Olmsted	1999	2	228,355	0	228,355	2003-2017
Olmsted	2000	3	295,336	0	295,336	2003-2017
Rice	1999	1	0	299,733	299,733	2004-2018
Wabasha	1998	1	27,500	0	27,500	1999-2013
District 6		9	604,022	438,073	1,042,095	
Nicollet	1999	1	0	114,468	114,468	2000-2014
Nicollet	2001	1	37,813	0	37,813	2003-2017
District 7		2	37,813	114,468	152,281	
Kandiyohi	2001	1	19,828	0	19,828	2002-2016
District 8		1	19,828	0	19,828	
Ramsey	1979	1	79,075	0	79,075	2003-2017
Ramsey	1986	1	555,051	0	555,051	2003-2017
Ramsey	1988	4	344,783	0	344,783	1993-2007
District 9		6	978,909	0	978,909	
State Total		**29**	**$4,830,622**	**$763,379**	**$5,594,001**	**2004 Apport.**

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2004 C.S.A.H. APPORTIONMENT DATA

"After the Fact" Right of Way Needs

At your June, 1984 meeting, the following resolution dealing with Right-of-Way needs was adopted:

> That needs for Right of Way on County State Aid Highways shall be earned for a period of 25 years after the purchase has been made and the documentation has been submitted and shall be comprised of actual monies paid to property owners with Local or State Aid funds. Only Those Right of Way costs actually incurred will be eligible. It shall be the County Engineer's responsibility to submit justification to the District State Aid Engineer. His approval must be received in the Office of State Aid by July 1 to be included in the following years apportionment determination.

The Board directed that R/W needs to be included should begin with that purchased in 1978.

Pursuant to this resolution, the following R/W needs will be added to each county's 2003 25-year needs and are shown on the 2004 Money Needs Apportionment Chart.

County	After the Fact R/W Needs
Carlton	$767,883
Cook	290,821
Itasca	1,262,000
Koochiching	1,150,454
Lake	1,082,866
Pine	1,013,052
St. Louis	9,374,026
District 1 Totals	14,941,102
Beltrami	$1,205,509
Clearwater	513,544
Hubbard	1,446,732
Kittson	1,254,122
Lake of the Woods	176,828
Marshall	1,969,223
Norman	686,097
Pennington	531,560
Polk	3,930,780
Red Lake	341,906
Roseau	726,477
District 2 Totals	12,782,778

County	After the Fact R/W Needs
Aitkin	$1,012,211
Benton	1,250,962
Cass	1,231,687
Crow Wing	1,125,127
Isanti	668,584
Kanabec	362,375
Mille Lacs	306,773
Morrison	255,686
Sherburne	458,486
Stearns	1,446,846
Todd	426,987
Wadena	382,807
Wright	2,715,294
District 3 Totals	11,643,825

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"After the Fact" Right of Way Needs

County	After the Fact R/W Needs
Becker	$859,488
Big Stone	194,537
Clay	1,511,158
Douglas	1,181,251
Grant	48,142
Mahnomen	440,791
Otter Tail	1,136,906
Pope	700,281
Stevens	483,713
Swift	512,851
Traverse	160,653
Wilkin	761,623
District 4 Totals	7,991,394
Anoka	$7,734,317
Carver	2,097,278
Hennepin	65,976,610
Scott	12,083,300
District 5 Totals	$87,891,505
Dodge	$811,609
Fillmore	1,613,134
Freeborn	496,889
Goodhue	2,830,457
Houston	741,985
Mower	187,423
Olmsted	4,813,721
Rice	498,752
Steele	257,441
Wabasha	795,557
Winona	612,598
District 6 Totals	13,659,566

County	After the Fact R/W Needs
Blue Earth	$5,064,552
Brown	559,061
Cottonwood	935,910
Faribault	849,561
Jackson	490,418
Le Sueur	1,288,175
Martin	499,471
Nicollet	1,321,449
Nobles	334,815
Rock	611,529
Sibley	551,663
Waseca	323,108
Watonwan	530,589
District 7 Totals	13,360,301
Chippewa	$721,249
Kandiyohi	1,869,236
Lac Qui Parle	597,053
Lincoln	830,690
Lyon	1,266,894
Mc Leod	2,487,550
Meeker	685,952
Murray	677,058
Pipestone	460,763
Redwood	1,050,452
Renville	1,848,791
Yellow Medicine	779,824
District 8 Totals	13,275,512
Chisago	$2,630,373
Dakota	30,519,647
Ramsey	14,182,163
Washington	3,691,743
District 9 Totals	51,023,926
STATE TOTALS	$226,569,909

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2004 C.S.A.H. APPORTIONMENT DATA

Miscellaneous "After the Fact" Needs

In 1984, the Screening Board adopted the following resolution dealing with miscellaneous "After the Fact" Needs.

> That needs for Traffic Signals, Lighting, Retaining Walls, Sidewalk, Wetland Mitigation, RR-xing Surfacing, and Concrete Paving (as eligable for State Aid participation) on County State Aid Highways shall be earned for a period of 25 years after the construction has been completed and the documentation has been submitted and shall consist of only those construction costs actually incurred by the county. It shallbe the County Engineer's responsibility to justify any costs incurred and to report said costs to the District State Aid Engineer. His approval must be received in the Office of State Aid by July 1 to be included in the following years apportionment determination.

The Board directed that the initial inclusion of these type items begin with construction costs as of January 1, 1984. Pursuant to the resolution above, the following "After the Fact" needs have been added to each county's 2003 25-year needs.

County	Traffic Signals	Lighting	Retaining Walls	Sidewalk	Wetland Mitigation	RR-xing Surfacing	Concrete Paving	Total
Carlton	$39,454	---	---	---	---	---	---	**$39,454**
Cook	6,976	---	---	$16,161	---	---	---	**23,137**
Itasca	80,395	$143,725	---	$86,190	---	---	---	**310,310**
Lake	89,138	64,970	$15,801	66,378	$4,442	---	---	**240,729**
Pine	58,386	$9,112	---	14,612	---	---	---	**82,110**
St. Louis	648,475	180,188	26,280	203,919	92,123	---	---	**1,150,985**
District 1	**922,824**	**397,995**	**42,081**	**387,260**	**96,565**	**-**	**-**	**1,846,725**
Beltrami	76,884	---	46,760	48,748	29,464	$94,350	---	**296,206**
Clearwater	---	---	---	57,509	32,134	---	---	**89,643**
Hubbard	---	---	---	---	18,213	---	---	**18,213**
Marshall	---	---	---	80,678	18,732	---	---	**99,410**
Polk	---	---	---	22,975	4,970	88,883	---	**116,828**
Red Lake	---	193,218	---	61,553	1,953	---	---	**256,724**
District 2	**76,884**	**193,218**	**46,760**	**271,463**	**105,466**	**183,233**	**-**	**877,024**
Aitkin	---	---	---	---	7,534	---	---	**7,534**
Benton	150,409	---	---	---	---	---	---	**150,409**
Crow Wing	109,067	---	38,369	97,802	97,562	---	---	**342,800**
Mille Lacs	70,653	---	16,473	42,402	44,417	---	---	**173,945**
Stearns	615,840	---	46,500	33,697	---	---	---	**696,037**
Todd	16,745	---	---	---	---	---	---	**16,745**
District 3	**962,714**	**-**	**101,342**	**173,901**	**149,513**	**-**	**-**	**1,387,470**
Becker	8,883	---	---	115,520	37,561	19,576	---	**181,540**
Douglas	183,684	15,871	18,398	116,142	---	---	---	**334,095**
Swift	---	20,054	---	35,904	---	---	---	**55,958**
District 4	**192,567**	**35,925**	**18,398**	**267,566**	**37,561**	**19,576**	**-**	**571,593**

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County	Traffic Signals	Lighting	Retaining Walls	Sidewalk	Wetland Mitigation	RR-xing Surfacing	Concrete Paving	Total
Anoka	$5,843,736	$77,611	$610,267	$572,318	$1,357,226	---	---	**$8,461,158**
Carver	37,029	204,557	---	---	17,279	$50,581	---	**309,446**
Hennepin	10,720,405	2,072,226	2,853,872	2,318,825	39,636	---	---	**18,004,964**
Scott	2,963,596	41,500	581,872	1,048,436	179,709	---	---	**4,815,113**
District 5	**19,564,766**	**2,395,894**	**4,046,011**	**3,939,579**	**1,593,850**	**50,581**	**-**	**31,590,681**
Dodge	---	---	---	48,264	22,268	---	---	**70,532**
Fillmore	---	221,020	35,790	191,377	---	---	---	**448,187**
Freeborn	144,736	---	---	---	---	---	---	**144,736**
Goodhue	210,370	87,328	271,798	66,674	---	36,513	---	**672,683**
Houston	---	153,749	57,742	62,111	122,040	---	---	**395,642**
Olmsted	1,574,663	---	90,033	---	---	---	---	**1,664,696**
Rice			63,815	272,181			---	**335,996**
Wabasha	---	---	57,971	75,787	5,100	---	---	**138,858**
Winona	--- ---		2,760	---	---	---	---	**2,760**
District 6	**1,929,769**	**462,097**	**579,909**	**716,394**	**149,408**	**36,513**	**-**	**3,874,090**
Blue Earth	---	218,091	9,942	172,205	639,919	54,132	---	**1,094,289**
Faribault	99,989	---	---	3,386	---	---	---	**103,375**
Le Sueur	---	9,650	42,122	113,672	---	---	---	**165,444**
Nicollet	---	---	50,232	23,340	---	---	---	**73,572**
Nobles	37,255	---	---	6,039	---	---	---	**43,294**
Watonwan	1,626	324,117	---	312,004	---	---	---	**637,747**
District 7	**138,870**	**551,858**	**102,296**	**630,646**	**639,919**	**54,132**	**-**	**2,117,721**
Chippewa	---	---	---	---	---	37157	---	**37,157**
Kandiyohi	68,554	---	47,085	47,194	89,093	22,270	---	**274,196**
Lyon	---	---	---	73,849	7,824	---	---	**81,673**
McLeod	---	---	40,294	---	16,400	---	---	**56,694**
Meeker	8,439	---	---	---	---	23,762	---	**32,201**
Murray	---	---	22,988	193,323	---	---	---	**216,311**
Pipestone	---	216	3,150	78,575	---	15,000	---	**96,941**
Yellow Medicine	--- ---		---	---	---	5,000	---	**5,000**
District 8	**76,993**	**216**	**113,517**	**392,941**	**113,317**	**103,189**	**-**	**800,173**
Chisago	83,255	---	4,599	110,419	---	---	---	**198,273**
Dakota	5,127,389	---	2,441,139	1,169,098	435,535	98,758	---	**9,271,919**
Ramsey	8,552,650	989,464	2,297,443	1,170,031	875,191	---	---	**13,884,779**
Washington	2,956,053	23,107	167,588	276,574	92,785	---	---	**3,516,107**
District 9	**16,719,347**	**1,012,571**	**4,910,769**	**2,726,122**	**1,403,511**	**98,758**	**-**	**26,871,078**
TOTAL	**$40,584,734**	**$5,049,774**	**$9,961,083**	**$9,505,872**	**$4,289,110**	**$545,982**	**$0**	**$69,936,555**

In the future the justification of these type needs should include a breakdown of the eligible project costs for each item and should be approved by the District State Aid Engineer before being sent to the State Aid Office.

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2004 C.S.A.H. APPORTIONMENT DATA

"After The Fact" Mn/DOT Bridge Needs

The resolution below dealing with using county funds on Mn/Dot bridges was adopted in June, 1997 by the County Screening Board.

That, needs for bridge improvements to trunk highway bridges carrying CSAH routes shall be earned for a period of 35 years after the bridge construction has been completed and the documentation has been submitted and shall be comprised of actual monies paid with local or State Aid funds. Only those bridge improvement costs actually incurred by the county will be eligible. It shall be the County Engineer's responsibility to submit justification to the District State Aid Engineer. His approval must be received in the Office of State Aid by July 1 to be included in the following years apportionment determination.

Pursuant to this resolution, the following counties have reported and justified county funds used on Mn/DOT bridges in the amounts and for the years indicated. These adjustments are shown on the 2004 Money Needs Apportionment Form.

			County Funds used on Mn/DOT Bridges			Added to the Needs for these Apport.
County	Project #	Reporting Date	Regular	Municipal	Total	Years
Anoka	**02-617-11**	2000	$1,666,997	$0	$1,666,997	2001-2035
State Total			**$1,666,997**	**$0**	**$1,666,997**	**2001-2035**

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2004 C.S.A.H. APPORTIONMENT DATA

NEEDS ADJUSTMENT FOR "CREDIT FOR LOCAL EFFORT"

The resolution below dealing with "Credit for Local Effort" was adopted in October 1989 by the County Screening Board and revised in October, 1997.

That annually a needs adjustment for local effort for construction items which reduce State Aid needs shall be made to the CSAH 25 year construction needs.

The adjustment (credit for local effort) shall be the local (not State Aid or Federal Aid) dollars spent on State Aid Construction Projects for items eligible for State Aid participation. This adjustment shall be annually added to the 25 year County State Aid Highway construction needs of the county involved for a period of twenty years beginning with the first apportionment year after the documentation has been submitted.

It shall be the County Engineer's responsibility to submit this data to their District State Aid Engineer. His submittal and approval must be received in the Office of State Aid by July 1 to be included in the following years apportionment determination.

Pursuant to this resolution, the following counties have reported and justified "credit for local effo in the amounts indicated. These amounts have been added to each County's 2003 money needs

District	County	Regular Account Adjustment	Municipal Account Adjustment	Total Adjustment
1	Carlton	$21,550	$0	**$21,550**
2	Polk	6,113,142	0	**6,113,142**
3	Stearns	0	11,584	**11,584**
4	Clay	55,021	0	**55,021**
5	Anoka	4,691,021	0	**4,691,021**
	Carver	5,071,477	0	**5,071,477**
	Hennepin	2,322,171	0	**2,322,171**
	Scott	7,465,978	0	**7,465,978**
6	Dodge	238,653	87,897	**326,550**
	Fillmore	4,039,189	95,238	**4,134,427**
	Goodhue	5,535,970	0	**5,535,970**
	Olmsted	3,138,610	0	**3,138,610**
	Winona	334,953	0	**334,953**
7	Blue Earth	2,375,882	0	**2,375,882**
	Brown	533,246	355,015	**888,261**
	Faribault	606,206	34,377	**640,583**
	Martin	280,303	0	**280,303**
	Nicollet	1,197,304	0	**1,197,304**
	Nobles	0	62,245	**62,245**
	Waseca	491,421	0	**491,421**
	Watonwan	211,289	0	**211,289**
8	Chippewa	0	28,964	**28,964**
	Kandiyohi	1,742,508	0	**1,742,508**
	Mcleod	461,794	214,710	**676,504**
	Redwood	7,599	0	**7,599**
	Renville	0	311,633	**311,633**
	Yellow Medicine	624,153	14,416	**638,569**
9	Dakota	6,440,318	0	**6,440,318**
	Ramsey	455,138	0	**455,138**
	Washington	1,986,309	0	**1,986,309**
State Total		**$56,441,205**	**$1,216,079**	**$57,657,284**

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2004 C.S.A.H. APPORTIONMENT DATA

Needs Adjustments for Variances Granted on CSAHs

Pursuant to Minnesota Statutes, Chapter 162.07, subdivision 2: "any variance granted .... shall be reflected in the estimated costs in determining needs."

The adjustments shown below are for those variances granted for which projects have been awarded prior to May 1, 2003 and for which no adjustments have been previously made. These adjustments were computed using guidelines established by the Variance Subcommittee and were approved at the June 4-5, 2003 Screening Board meeting.

County	Project	Variance From	2003 Needs Adjustments	Approx. 2004 Apport. Loss*
Carver	10-631-09	Design Speed	$91,660	$1,915
Houston	28-625-15	Design Speed	$62,870	$1,313
Steele	74-645-19	Design Speed	$39,530	$826
Yellow Medicine	87-644-03	Design Speed	$277,770	$5,803
TOTAL			$471,830	$9,857

* Based on $20.89 earning factor for each $1,000 of 25 year money needs.

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2004 C.S.A.H. APPORTIONMENT DATA

Mill Levy Deductions

Minnesota Statutes, Chapter 162.07, Subdivision 3 and 4 requires that a two-mill levy on each rural county, and a one and two-tenths mill levy on each urban county be computed and subtracted from such county's total estimated construction cost.

The 1971 Legislature amended Laws pertaining to taxation and assessment of property valuations. Previously, the term "full and true" (1/3 of market value) was interpreted to mean Taxable Value. The 1971 Legislature deleted the term "full and true" and inserted "market" value where applicable. Also, all adjustments made to market value to arrive at the full and true value were negated. The result of this change in legislation was an increase in Taxable Value by approximately 300%.

To obviate any conflict, the 1971 Legislature enacted the following:

> Chapter 273.1102 RATE OF TAXATION, TERMINOLOGY OF LAWS OF CHARTERS. The rate of taxation by any political subdivision or of the public corporation for any purpose for which any law or charter now provides a maximum tax rate expressed in mills times the assessed value times the full and true value of taxable property (except any value determined by the state equalization aid review committee) shall not exceed 33 1/3 percent of such maximum tax rate until and unless such law or charter is amended to provide a different maximum tax rate. (1971 C 427 S 24)

We have therefore, reduced the mill rate by the required 33 1/3% to equal a 0.6667 mill levy for rural counties and a 0.4000 mill levy of urban counties.

THE 1985 LEGISLATURE REVISED THE DEFINITION OF URBAN COUNTIES FROM THOSE HAVING A POPULATION OF 200,000 OR MORE TO THOSE HAVING A POPULATION OF 175,000 OR MORE. THIS LEGISLATION GIVES URBAN COUNTY STATUS TO ANOKA AND DAKOTA COUNTIES IN ADDITION TO HENNEPIN, RAMSEY AND ST. LOUIS WHICH WERE CONSIDERED URBAN COUNTIES PRIOR TO 1985.

Action at the 1989 Legislative session resulted in the elimination of references to "Mill Rates". In order to continue the Mill Levy Deduction procedure the Legislature enacted the following:

> Chapter 277, Article 4 MILL RATE Conversions, Section 12 & 13 converts Mill Rate Levy limits based on the old assessed value system to an equivalent percentage of taxable market value limit in order to conform with the new tax capacity system.
> (Rural counties - 0.01596%, Urban counties - 0.00967%)

In addition to the previously mentioned five “urban” counties, Washington County recently was declared an urban county because their population has been estimated to be over 175,000 population by the metropolitan council.

The following listed figures comply with the above requirements of computation.

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County	County Total Real & Personal Market Value (Taxes Payable 2003)	Mill Levy Deduction
Carlton	$1,214,986,658	$193,912
Cook	325,746,643	51,989
Itasca	2,050,765,104	327,302
Koochiching	421,005,596	67,192
Lake	472,373,960	75,391
Pine	942,694,416	150,454
St. Louis*	7,346,910,350	710,446
District 1 Totals	12,774,482,727	1,576,686
Beltrami	1,105,816,356	176,488
Clearwater	256,106,334	40,875
Hubbard	917,537,091	146,439
Kittson	171,372,369	27,351
Lake of the Woods	135,594,635	21,641
Marshall	235,969,812	37,661
Norman	128,487,540	20,507
Pennington	329,330,730	52,561
Polk	797,899,728	127,345
Red Lake	87,526,200	13,969
Roseau	409,662,810	65,382
District 2 Totals	4,575,303,605	730,219
Aitkin	587,265,998	93,728
Benton	1,427,828,250	227,881
Cass	1,466,932,710	234,122
Crow Wing	3,234,369,935	516,205
Isanti	1,499,665,050	239,347
Kanabec	501,612,446	80,057
Mille Lacs	848,797,000	135,468
Morrison	1,096,762,405	175,043
Sherburne	4,400,229,163	702,277
Stearns	5,803,847,607	926,294
Todd	630,366,730	100,607
Wadena	359,556,159	57,385
Wright	5,578,968,893	890,403
District 3 Totals	27,436,202,346	4,378,817
Becker	1,157,837,016	184,791
Big Stone	111,249,035	17,755
Clay	1,575,448,170	251,442
Douglas	1,731,645,900	276,371
Grant	164,538,280	26,260
Mahnomen	117,889,645	18,815
Otter Tail	2,258,631,732	360,478
Pope	376,233,015	60,047
Stevens	281,626,110	44,948
Swift	295,525,890	47,166
Traverse	96,017,565	15,324
Wilkin	177,879,385	28,390
District 4 Totals	8,344,521,743	1,331,787

County	County Total Real & Personal Market Value (Taxes Payable 2003)	Mill Levy Deduction
Anoka*	$17,867,606,220	$1,727,798
Carver	5,369,663,800	856,998
Hennepin*	88,257,832,595	8,534,532
Scott	7,046,079,674	1,124,554
District 5 Totals	118,541,182,289	12,243,882
Dodge	683,307,495	109,056
Fillmore	666,959,973	106,447
Freeborn	1,102,702,140	175,991
Goodhue	2,607,407,050	416,142
Houston	683,040,916	109,013
Mower	1,210,929,748	193,264
Olmsted	7,050,349,286	1,125,236
Rice	2,642,414,993	421,729
Steele	1,617,082,170	258,086
Wabasha	860,303,701	137,304
Winona	2,005,688,821	320,108
District 6 Totals	21,130,186,293	3,372,376
Blue Earth	2,443,504,049	389,983
Brown	908,287,150	144,963
Cottonwood	309,632,205	49,417
Faribault	391,367,336	62,462
Jackson	294,001,378	46,923
Le Sueur	1,195,057,900	190,731
Martin	694,622,571	110,862
Nicollet	1,306,000,800	208,438
Nobles	536,534,445	85,631
Rock	265,500,975	42,374
Sibley	486,039,594	77,572
Waseca	680,452,935	108,600
Watonwan	262,339,204	41,869
District 7 Totals	9,773,340,542	1,559,825
Chippewa	371,715,313	59,326
Kandiyohi	1,591,971,385	254,079
Lac Qui Parle	156,931,808	25,046
Lincoln	174,860,630	27,908
Lyon	910,675,029	145,344
Mc Leod	1,468,557,335	234,382
Meeker	842,051,680	134,391
Murray	225,411,234	35,976
Pipestone	248,938,420	39,731
Redwood	389,379,530	62,145
Renville	464,310,765	74,104
Yellow Medicine	260,051,760	41,504
District 8 Totals	7,104,854,889	1,133,936
Chisago	2,462,835,490	393,069
Dakota*	25,789,259,900	2,493,821
Ramsey*	28,850,203,504	2,789,815
Washington*	15,717,192,569	1,519,853
District 9 Totals	72,819,491,463	7,196,558
STATE TOTALS	$282,499,565,897	$33,524,086

*** Denotes Urban County.**

N\CSAH\BOOKS\APPORT 2004\Mill Levy 2004

2004 C.S.A.H. APPORTIONMENT DATA

Non Existing CSAH Needs Adjustment

In 1990 (REV.1992) the following resolution dealing with non-existing County State Aid Highway designations was adopted.

> That all counties which have non-existing CSAH designations, that have drawn needs for 10 years or more, have until December 1, 1992 to either remove them from their CSAH system or to let a contract for the construction of the roadway, or incorporate the route in a transportation plan adopted by the County and approved by the District State Aid Engineer. After that date, any non-existing CSAH designation not a part of a transportation plan adopted by the County and approved by the District State Aid Engineer will have the "Needs" removed from the 25 year CSAH Needs Study after 10 years. Approved non-existing CSAH designations shall draw "Needs" up to a maximum of 25 years or until constructed.

The following segments are covered by this resolution and the corresponding needs will be subtracted from the 2003 25 year needs, as shown on the 2004 Money Needs Apportionment Form.

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NON EXISTING CSAH NEEDS ADJUSTMENT

County	CSAH	Miles	Termini	Year Designation	Needs Deduction
ITASCA	83	0.70	1.5 M E of TH 169 to TH 65	1976	$653,067
DISTRICT 1		**0.70**			**653,067**
KANABEC	9	0.70	CO RD 51 to 0.70 M N	1958	115,771
DISTRICT 3		**0.70**			**115,771**
CARVER	14	1.05	CSAH 15 to 0.12 M West of CSAH 17	1992	673,827
HENNEPIN	17	0.57	CSAH 16 to FAI 394 in Golden Valley	1958	2,411,434
SCOTT	27	0.92	CSAH 16 to TH 13	1979	2,159,466
DISTRICT 5		**2.54**			**5,244,727**
DAKOTA	5	1.35	TH 13 to FAI 35W	1975	2,189,150
DAKOTA	32	1.15	CSAH 71 to 105th St	1975	769,058
DAKOTA	70	1.08	CSAH 23 to TH 50	1973	1,487,388
DISTRICT 9		**3.58**			**4,445,596**
STATE TOTAL		**7.52**			**$10,459,161**

N\CSAH\BOOKS\APPORT 2004\Non Exist Mile Adj Table

2004 C.S.A.H. APPORTIONMENT DATA

Trunk Highway Turnback Accounts

(July 1, 1965 through December 31, 2003)

County	Former TH	Present CSAH	Total THTB Mileage	Date of Release	Mileage For Which Elig. Time Has Expired	Mileage Const. With TH Funds or For Which THTB Fund Elig. Was Waived	Mileage Const. With THTB Funds	Latest Project Letting Date	Project Approved But Not Awarded: Mileage	Project Approved But Not Awarded: Date of Approval	Final Date For Plan Approval On Remaining Mileage	Mileage Elig. For THTB Maint.	County
Aitkin	169	37	2.30	May 1, 67			2.30	Oct 6, 70				----	**Aitkin**
	18 & 47	2	1.10	Nov 1, 68			1.10	Jan 22, 74				----	
	47	38	6.10	Nov 1, 68			6.10	Jan 22, 74				----	
Anoka	10	1	5.33	May 1, 67	0.33		5.00	June 19, 78				----	**Anoka**
	47	3	0.53	May 1, 67		0.53						----	
	8	23	2.57	Nov 15, 69			2.57	Apr 17, 75				----	
	8	23	7.58	June 1, 70	0.10		7.48	Aug 3, 82				----	
	242	14	2.03	May 15, 79			2.03	Apr 16, 87				----	
	288	31	0.85	May 15, 79			0.85	May 23, 84				----	
	49	Misc.	5.05	Nov 1, 96			5.05	??,02	Lump Sum Payment			----	
	49	23	0.22	Nov 1, 96			0.22	??, 95				----	
	10	10	2.57	July 15, 00			1.90	July 18,01			July 15,15	0.67	
	288	Misc.	1.29	May 15, 01		1.29						----	
Becker	59	22	5.05	Aug 5, 66			5.05	Aug 15, 74				----	**Becker**
	59	17	2.20	May 1 ,68			2.20	Apr 13, 76				----	
	59	22	0.35	May 1 ,68			0.35	Apr 13, 76				----	
	10	10	0.89	May 1 ,69			0.89	Apr 15, 75				----	
	87	10	2.30	Oct 1, 76			2.30	May 5, 81				----	
Beltrami	2	14	0.30	Nov 1, 68		0.30						----	**Beltrami**
	71	Misc.	14.55	Nov 1, 76	0.20		14.35	July 27, 82				----	
	72	47	0.73	Nov 1, 76			0.73	July 27, 82				----	
	2	50	1.20	Oct 1, 82			1.20	Aug 13, 85				----	
Benton	25	6	2.00	Oct 5, 65			2.00	Mar 5, 68				----	**Benton**
	25	32	0.69	Nov 1, 70			0.69	May 7, 75				----	
	10	33	4.30	Nov 1, 71			4.30	Apr 6, 76				----	
	15	33	1.12	Nov 1, 96							Nov. 1, 11	1.12	
Blue Earth	60	6	0.10	May 1, 69			0.10	Apr 16, 73				----	**Blue Earth**
	60	77	0.45	May 1, 69			0.45	Apr 16, 73				----	
	83	82	0.50	Aug 31, 89		0.50						----	
	22	82	0.40	Aug 31, 89		0.40						----	
	169	38	1.20	Apr 1, 96							Apr. 1, 11	1.20	
	14	17	4.14	Sept 1, 98		0.70					Sept 1, 13	3.44	
	22	57	2.50	Apr 1, 01							Apr 1, 16	2.50	

2004 C.S.A.H. APPORTIONMENT DATA

Trunk Highway Turnback Accounts

(July 1, 1965 through December 31, 2003)

County	Former TH	Present CSAH	Total THTB Mileage	Date of Release	Mileage For Which Elig. Time Has Expired	Mileage Const. With TH Funds or For Which THTB Fund Elig. Was Waived	Mileage Const. With THTB Funds	Latest Project Letting Date	Project Approved But Not Awarded: Mileage	Project Approved But Not Awarded: Date of Approval	Final Date For Plan Approval On Remaining Mileage	Mileage Elig. For THTB Maint.	County
Carlton	61	61	2.40	May 1, 67			2.40	Dec 19, 72				----	**Carlton**
	61	61	3.80	July 1, 68			3.80	June 18, 74				----	
	61	61	16.55	May 1, 71			16.55	Mar 2, 82				----	
	61	61	5.10	Nov 1, 74			5.10	June 15, 82				----	
	61	61	0.71	July 1, 76			0.71	Feb 9, 87				----	
	61	73	0.10	July 1, 82		0.10						----	
	45	45	1.05	Nov. 1, 94			1.05	June 10, 97				----	
Carver	212	36	2.35	June 1, 78		0.60	1.75	Apr 4, 78				----	**Carver**
Chippewa	23	4	4.29	Nov 1, 76		4.29						----	**Chippewa**
Chisago	61	30	24.50	June 1, 70	0.37		24.13	Aug 7, 80				----	**Chisago**
	98	22	4.88	Nov 1, 96			3.80	Jan 26, 00			Nov 1, 11	1.08	
Clay	52	52	21.50	Sept 1, 71		1.20	20.30	Apr 7, 81				----	**Clay**
Clearwater	92	46	1.61	Oct 1, 68			1.61	Apr 10, 73				----	**Clearwater**
Cook	61	17	10.10	Nov 1, 66	3.90		6.20	June 14, 67				----	**Cook**
Cottonwood	60	27	2.19	Aug 1, 89		0.60	1.59	May 13, 91				----	**Cottonwood**
Crow Wing	25	3	7.12	Jan 1, 02		5.69					Jan 1, 17	1.43	**Crow Wing**
Dakota	52	86	1.30	Sept 1, 67	1.30							----	**Dakota**
	65	5	1.00	Sept 1, 67			1.00	May 8, 73				----	
	56	56	4.86	Apr 1,94			1.30	June 14, 94			Apr 1, 09	3.56	
	50	50	10.20	June 1, 94			8.66	Oct 19, 99			June 1, 09	1.54	
Dodge	14	34	4.81	Nov 1, 77		4.81						----	**Dodge**
	14	34	6.70	1-Nov-02		6.40					1-Nov-17	0.30	
	56	7	0.80	1-Nov-02		0.80						----	
Douglas	52	82	6.40	Oct 29, 65	6.40							----	**Douglas**
	79	41	1.60	May 1, 68			1.60	June 10, 74				----	
	114	40	4.20	May 1, 68	4.20							----	
	52	82	17.34	May 1, 68			17.34	May 20, 78				----	
Faribault	16	16	1.00	June 1, 77		1.00						----	**Faribault**
	16	16	3.20	Aug 1, 77		3.20						----	
	169	6	2.50	Nov 1, 79		2.50						----	
	16	16	17.00	Nov 1, 79		17.00						----	
	16	16	8.40	Apr 1, 81		8.07	0.33	June 21, 83				----	
Fillmore	44	44	18.15	Nov 1, 94			18.15	Aug 26, 97				----	**Fillmore**

2004 C.S.A.H. APPORTIONMENT DATA

Trunk Highway Turnback Accounts

(July 1, 1965 through December 31, 2003)

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Freeborn	16	46	7.30	Sept 1, 65			7.30	Mar 2, 71				----	**Freeborn**
	65	45 & 47	6.15	Nov 1, 67	1.50		4.65	Mar 13, 73				----	
	16	46	9.56	Nov 1, 73		9.56						----	
	16	46	3.50	Aug 1, 77		3.50						----	
	109	6	0.50	Aug 1, 77		0.50						----	
	16	46	6.25	Feb 15, 78	0.30		5.95	May 17, 83				----	
	65	31 & 45	7.35	Nov 1, 78	0.30		7.05	May 8, 84				----	
Goodhue	52	29	0.70	Sept 1, 67	0.70							----	**Goodhue**
	52	24	1.39	Sept 1, 67	0.07		1.32	Apr 18, 68				----	
Grant	52	82	4.24	Oct 29, 65	2.14		2.10	Mar 1, 71				----	**Grant**
	78	10	2.60	May 1, 69			2.60	June 2, 75				----	
Hennepin	190	46	1.31	July 22, 66			1.31	?, 66				----	**Hennepin**
	169	158	2.23	Nov 1, 67	0.16		2.07	May 4, 71				----	
	101	12 & 13	5.68	Oct 1, 68	5.06		0.62	Apr 25, 73				----	
	190	5	0.25	Apr 1, 77		0.25						----	
	212	3	1.99	July 1, 80		1.99						----	
	152	152	0.48	July 1, 80		0.48						----	
	47	52	0.08	July 1, 81	0.08							----	
	152	152	4.05	Nov 1, 84		4.05						----	
	36	3	0.45	Feb. 1, 87		0.45						----	
	52	152	1.76	May15, 96			0.93	Jan 16, 01			May 15, 11	0.83	
	122	122	1.44	Nov 1, 96							Nov 1,11	1.44	
	101	101	6.19	Oct 31, 97		0.35	0.28	June 13, 00			Oct 31, 12	5.56	
Isanti	65	30	1.37	Nov. 1, 94			1.37	May 15, 95				----	**Isanti**
Itasca	169	61	0.64	May 1, 68			0.64	May 7, 74				----	**Itasca**
	169	82	1.06	Nov 1, 74	0.32		0.74	May 29, 79				----	
	169	86	0.84	June 1, 77		0.84						----	
	6	87	0.50	Oct 31, 79	0.50							----	
Jackson	16	34	7.00	Oct 1, 74		7.00						----	**Jackson**
	16	34	23.12	Nov 1, 75		23.12						----	

2004 C.S.A.H. APPORTIONMENT DATA

Trunk Highway Turnback Accounts

(July 1, 1965 through December 31, 2003)

County	Former TH	Present CSAH	Total THTB Mileage	Date of Release	Mileage For Which Elig. Time Has Expired	Mileage Const. With TH Funds or For Which THTB Fund Elig. Was Waived	Mileage Const. With THTB Funds	Latest Project Letting Date	Project Approved But Not Awarded: Mileage	Project Approved But Not Awarded: Date of Approval	Final Date For Plan Approval On Remaining Mileage	Mileage Elig. For THTB Maint.	County
Kanabec	47	10	0.30	May 16, 67			0.30	Apr 10, 73				----	**Kanabec**
	70	5 & 17	1.70	April 1, 94			1.70	July 26, 95				----	
Kandiyohi	23	15	3.38	Oct 31, 84			3.38	Apr 17, 90				----	**Kandiyohi**
Kittson	59	5	5.30	Nov 12, 65			5.30	Apr 5, 71				----	**Kittson**
	171	29	0.75	Dec 31, 83		0.75						----	
Koochiching	11	20	3.41	May 16, 67	0.25		3.16	June 21, 77				----	**Koochiching**
Lake	61	61	7.20	Oct 18, 65			7.20	Sept 14, 70				----	**Lake**
Lyon	23	30	1.53	Apr 1, 71	1.53							----	**Lyon**
	23	31	1.50	Oct 1, 73	1.50							----	
	23	32	2.30	Nov 1, 80		2.30						----	
McLeod	212	32	1.89	Oct 1, 68			1.89	June 18, 74				----	**McLeod**
	261	1	15.92	Dec 6, 96			15.92	Jan 19, 01				----	
	22	25	3.00	Feb 15, 01							Feb 15, 16	3.00	
Martin	15	41	7.30	May 1, 67			7.30	Apr 12, 71				----	**Martin**
	16	26	4.00	Nov 1, 75			4.00	Apr 20, 82				----	
	16	26	5.77	Oct 1, 76		4.57	1.20	Mar 20, 79				----	
	16	26	16.20	June 1, 77		15.92	0.28	May 9, 77				----	
	262	53	1.30	June 1, 77		1.30						----	
Meeker	15	44	1.56	June 15, 96			1.56	July 20, 99				----	**Meeker**
Mille Lacs	47	30	5.70	Nov 1, 68			5.70	Apr 4, 72				----	**Mille Lacs**
	95	31	2.20	Oct 31, 80		2.20						----	
	169	29	3.36	Oct 31, 80		3.36						----	
	169	35	4.10	Oct 31, 82		4.10						----	
	169	26	0.10	Oct 31, 82		0.10						----	
	169	36	3.59	Oct 31, 89		1.25	2.34	June 2, 92				----	
	169	38	0.60	June 1, 96		0.20	0.40	June 6, 00				----	
Morrison	371	76	1.80	Oct 1, 74		1.80						----	**Morrison**
	10	52 & 76	3.20	Oct 31, 78		3.20						----	
	115	104	1.10	Oct 31, 81		1.10						----	
	10	3	0.20	Nov 1, 93		0.20						----	
	10	20	4.20	Nov 1, 93			4.20	April 19, 94				----	

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Trunk Highway Turnback Accounts

(July 1, 1965 through December 31, 2003)

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Mower	16	46	1.30	Sept 1, 65			1.30	Mar 2, 71				----	**Mower**
	218	45	2.83	Oct 15, 67			2.83	Apr 3, 73				----	
Nicollet	169	36	0.70	May 1, 67			0.70	Apr 9, 68				----	**Nicollet**
	15	38	1.85	Aug 15, 87			1.85	May 22, 90				----	
Nobles	16	35	6.23	May 1, 68			6.23	Mar 9, 73				----	**Nobles**
	16	35	16.12	Oct 1, 69			16.12	Mar 9, 73				----	
	16	35	6.31	Oct 1, 74		6.31						----	
	266	25 & 35	1.58	Mar 1, 88		0.50	1.08	Feb 16, 93				----	
Olmsted	52	36	4.68	Nov 1, 78		4.68						----	**Olmsted**
Otter Tail	52	82	11.90	Oct 29, 65	6.10		5.80	Apr 13, 71				----	**Otter Tail**
	52	52	12.29	May 1, 69	0.20		12.09	Sept 19, 78				----	
	10	10	0.60	May 1, 69			0.60	Apr 15, 75				----	
	210	67	1.52	Sept 30, 74		1.52						----	
	10	80	4.96	Sept 30, 74		4.96						----	
	78	8	0.77	Sept 30, 74		0.77						----	
	10	84	2.30	Oct 1, 76		2.30						----	
	59	82 & 88	7.79	Nov 1, 94			7.79	May 12, 99				----	
Pine	61	61	20.66	Jan 2, 66			20.66	Sept 8, 76				----	**Pine**
	61	61	15.66	Nov 1, 67			15.66	Dec 19, 72				----	
	23	61	3.20	May 15, 01		3.20							
Pipestone	23	16	0.17	Apr 1, 71			0.17	Apr 11, 77				----	**Pipestone**
	23	18	1.17	Oct 15, 73	0.20	0.97						----	
	268	9	1.37	Mar 1, 00			0.71	May 23, 00			Mar 1, 15	0.66	
Polk	2	113 & 114	1.90	Feb 1, 74		1.90						----	**Polk**
	220	72	2.30	Aug 1, 82		2.00	0.30	July 29, 82				----	
Pope	29	30	0.30	Oct 1, 69	0.30							----	**Pope**
	28	Misc.	1.04	Sept 1, 73		1.04						----	
	28	22 & 29	4.40	Oct 1, 78			4.40	May 3, 79				----	

2004 C.S.A.H. APPORTIONMENT DATA

Trunk Highway Turnback Accounts

(July 1, 1965 through December 31, 2003)

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Ramsey	10	15	0.30	Nov 1, 65			0.30	May 10, 71				----	**Ramsey**
	10 & 51	76	2.35	Nov 1, 65	1.48		0.87	May 10, 71				----	
	8	77	4.25	July 15, 66	0.72		3.53	May 13, 81				----	
	10	15 & 51	4.56	Sept 1, 67			4.56	Jan 23, 80				----	
	212	35	1.70	Nov 30, 92			1.59	Apr 15, 93			Nov 30, 07	0.11	
	96	96	8.43	Dec 1, 94			6.59	June 1, 99			Dec 1, 09	1.84	
	88	88	0.95	June 1, 96							June 1, 11	0.95	
	12	34	5.21	June 1, 96							June 1, 11	5.21	
	49	49	5.75	Nov 1, 96			1.44	May 1, 02			Nov 1, 11	4.31	
	49	49	6.19	Mar 17, 00							Mar 17, 15	6.19	
	952	34	0.58	Mar 17, 00							Mar 17, 15	0.58	
	10	10	2.29	July 15, 00							July 15, 15	2.29	
	120	72	0.60	April 1, 02							April 1, 17	0.60	
	244	15	2.50	April 1, 02		2.5							
Redwood	68	17	0.50	Oct 1, 69		0.50						----	**Redwood**
Renville	23	23	6.60	Nov 1, 76		6.60						----	**Renville**
Rice	3	45	5.80	Sept 1, 65			5.80	Mar 16, 76				----	**Rice**
	65	46	15.30	Sept 1, 65			15.30	Apr 10, 69				----	
	65	48	1.09	Nov 1, 77		1.09						----	
Rock	16	4	3.30	May 16, 66			3.30	July 19, 88				----	**Rock**
	16	4	6.10	May 16, 67			6.10	May 7, 73				----	
	16	4	2.00	May 1, 68			2.00	Apr 5, 71				----	
	16	4	1.20	Oct 1, 77			1.20	July 19, 88				----	
	23	17	1.30	Oct 1, 77			1.30	June 22, 78				----	
	17	4	8.42	Oct 1, 80			8.42	May 22, 86				----	
St. Louis	61	61	2.80	Oct 18, 65			2.80	Apr 26, 71				----	**St. Louis**
	61	61	5.10	May 1, 68			5.10	Apr 7, 75				----	
	53	53	0.80	July 1, 68			0.80	June 11, 73				----	
	169	102	2.90	May 20, 74	2.90							----	
	169	76	0.60	Nov 1, 74		0.60						----	
	169	Misc.	1.63	May 15, 87	1.63							----	
	33	113	1.30	Oct 31, 92			1.30	July 22, 96				----	
	1	Misc.	14.42	May 1, 94			13.40	Oct 7, 02, 97			May 1, 09	1.02	

2004 C.S.A.H. APPORTIONMENT DATA

Trunk Highway Turnback Accounts

(July 1, 1965 through December 31, 2003)

County	Former TH	Present CSAH	Total THTB Mileage	Date of Release	Mileage For Which Elig. Time Has Expired	Mileage Const. With TH Funds or For Which THTB Fund Elig. Was Waived	Mileage Const. With THTB Funds	Latest Project Letting Date	Project Approved But Not Awarded: Mileage	Project Approved But Not Awarded: Date of Approval	Final Date For Plan Approval On Remaining Mileage	Mileage Elig. For THTB Maint.	County
Scott	65	46	1.80	Apr 15, 66			1.80	Apr 4, 72				----	**Scott**
	65	46	4.30	Sept 1, 67			4.30	Apr 4, 72				----	
	13	2	0.40	Sept 17, 74		0.40						----	
	101	101	5.87	Oct 31,97							Oct 31, 12	5.87	
	169	69	2.90	Oct 31, 97							Oct 31, 12	2.90	
Sherburne	25	23	12.78	Oct 5, 65			12.78	Apr 15, 71				----	**Sherburne**
	169	2 & 29	1.90	Oct 31, 80		1.90						----	
Sibley	15	33	1.00	Aug 15, 87		0.10	0.90	May 19, 92				----	**Sibley**
Stearns	52	72	4.43	Nov 1, 68			4.43	Mar 9, 73				----	**Stearns**
	152	75	7.80	Oct 31, 77		7.80						----	
	52	Misc.	3.55	Oct 31, 78		3.55						----	
	52	75	6.60	Oct 31, 78		6.30	0.30	Apr 11, 96				----	
	152	75	3.70	Oct 31, 78			3.70	Apr 30, 85				----	
	15	74	4.70	Oct 31, 80		4.70						----	
	23	75	1.18	April 1, 92			1.18	Apr 11, 96				----	
	15	1	0.10	Nov 1, 96							Nov 1, 11	0.10	
	124	66	0.75	April 15, 02			0.75	??, 02				----	
Steele	3	45	7.28	Sept 1, 65			7.28	Dec 19, 68				----	**Steele**
	65	45	16.81	Nov 1, 67		7.99	8.82	May 4, 71				----	
	14	45 & 48	4.19	May 1, 74		3.91	0.28	Apr 26, 77				----	
	35	Misc.	7.10	Nov 1, 77	6.20	0.20	0.70	Apr 22, 83				----	
Stevens	59	22	1.55	Nov 15, 97			1.55	Nov 15, 01				----	**Stevens**
Swift	59	102	0.19	Oct 15, 72		0.19						----	**Swift**
	12	107	1.16	Oct 15, 72		1.16						----	
Todd	52	51	7.89	Nov 1, 68			7.89	July 8, 74				----	**Todd**
Wabasha	61	63	0.40	May 1, 70	0.40							----	**Wabasha**
	61	18 & 30	5.94	Nov 1, 71		1.37	4.57	Mar 1, 77				----	
	42	18	0.36	Nov 1, 71	0.36							----	
	60	65	0.23	July 1, 89		0.23						----	
Wadena	10	2	0.16	Oct 31, 81	0.16							----	**Wadena**

2004 C.S.A.H. APPORTIONMENT DATA

Trunk Highway Turnback Accounts

(July 1, 1965 through December 31, 2003)

County	Former TH	Present CSAH	Total THTB Mileage	Date of Release	Mileage For Which Elig. Time Has Expired	Mileage Const. With TH Funds or For Which THTB Fund Elig. Was Waived	Mileage Const. With THTB Funds	Latest Project Letting Date	Project Approved But Not Awarded: Mileage	Project Approved But Not Awarded: Date of Approval	Final Date For Plan Approval On Remaining Mileage	Mileage Elig. For THTB Maint.	County
Washington	212	6	3.53	Nov 1, 69			3.53	May 12, 80				----	**Washington**
	95	18	8.38	Nov 1, 98		8.38						----	
	120	25	0.60	April 1, 02							April 1, 17	0.60	
	120	16	0.86	April 1, 02							April 1, 17	0.86	
Watonwan	15 & 60	Misc.	3.05	July 15, 79		1.95	1.10	May 3, 83				----	**Watonwan**
	60	12 & 57	3.63	Apr 1, 81		1.70	1.93	May 6, 86				----	
	60	2	2.13	Oct 30, 87		0.40	1.73	Apr 4, 89				----	
Wilkin	52	52	0.29	May 1, 69	0.29							----	**Wilkin**
	52	52	12.44	Aug 1, 71		9.10	3.34	May 23, 77				----	
	108	30	2.20	Aug 1, 71	2.20							----	
	210	12	0.55	Sept 30, 74		0.55						----	
Winona	61	12	2.36	Mar 15, 68			2.36	May 15, 68				----	**Winona**
	61	25	0.40	May 1, 70	0.40							----	
	248	25	0.17	Mar 22, 74			0.17	Apr 2, 74				----	
	43 & 76	12	9.10	Nov 1, 74		8.60	0.50	Mar 21, 77				----	
Wright	101	36	2.20	Oct 1, 68			2.20	May 7, 85				----	**Wright**
	25	41	0.70	Nov 1, 68			0.70	July 23, 74				----	
	152	75	17.70	Oct 31, 75		17.70						----	
	152	75	0.62	Oct 31, 77		0.62						----	
Yellow	23	43	7.10	Nov 1, 80			7.10	May 26, 83				----	**Yellow**
Medicine	23	43	3.10	July 1, 81			3.10	May 26, 83				----	**Medicine**
	274	44	0.80	Apr 1, 81		0.80						----	
STATE TOTALS			986.29		54.75	285.46	584.32					61.76	**STATE TOTAL**

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2004 C.S.A.H. APPORTIONMENT DATA
TRUNK HIGHWAY TURNBACK MAINTENANCE

Pursuant to Screening Board Resolutions adopted in June, 1965 and last revised in June, 1996 which read in part:

During the time of Turnback fund eligibility, financial aid for the additional maintenance obligation of the county imposed by the Turnback shall be computed on the basis of the current year's apportionment data and the existing traffic, and shall be accomplished in the following manner:

Existing ADT	*Turnback Maintenance/Lane Mile/Lane*
0 - 999 VPD	*Current lane mileage apportionment/lane ($1,730)*
1,000 - 4,999 VPD	*2 X current lane mileage apportionment/lane*
For every additional 5,000 VPD	*Add current lane mileage apportionment/lane*

The following data is presented:

THTB MAINTENANCE FROM THE 2004 CSAH APPORTIONMENT

				FOR 2003		FOR 2004									
County	Miles Elig. For THTB Maint.	Lane Miles	Elig. Date For 2003 THTB's	# Of Months	2003 Total $	Lane Miles @ $1,730	Lane Miles @ $3,460	Lane Miles @ $5,190	Lane Miles @ $6,920	Lane Miles @ $8,650	Lane Miles @ $10,380	Lane Miles @ $17,300	Lane Miles @ $19,030	2004 Total $	Total THTB Maintenance Apportionment
Anoka	0.67	2.68	- -	--	0	- -	- -	- -	- -	- -	- -	- -	2.68	$51,000	$51,000
Benton	1.12	2.24	- -	--	0	- -	- -	1.12	1.12	- -		- -	- -	13,563	13,563
Blue Earth	1.20	2.40	- -	--	0	2.40	- -	- -	- -	- -	- -	- -	- -	4,152	4,152
	3.44	6.88	- -	--	0	- -	- -	6.88	- -	- -	- -	- -	- -	35,707	35,707
	2.50	5.60	- -	--	0	- -	- -	5.60	- -	- -	- -	- -	- -	29,064	29,064
Chisago	1.08	2.16	- -	--	0	- -	2.16	- -	- -	- -	- -	- -	- -	7,474	7,474
Crow Wing	1.43	3.16	- -	--	0	- -	- -	- -	3.16	- -	- -	- -	- -	21,867	21,867
Dakota	3.56	7.12	- -	--	0	- -	- -	7.12	- -	- -	- -	- -	- -	36,953	36,953
	1.54	3.08	- -	--	0	- -	- -	0.50	1.34	1.24	- -	- -	- -	22,594	22,594
Dodge	0.30	0.60	Nov. 1, 2002	14	4,844	- -	- -	- -	0.60	- -	- -	- -	- -	4,152	8,996
Hennepin	0.83	3.90	- -	--	0	- -	- -	- -	- -	2.16	1.74	- -	- -	36,745	36,745
	1.44	5.12	- -	--	0	- -	- -	0.20	- -	0.64	4.28	- -	- -	51,000	51,000
	5.56	13.52	- -	--	0	- -	- -	- -	4.44	4.28	4.80	- -	- -	117,571	117,571
McLeod	3.00	6.00	- -	--	0	- -	6.00	- -	- -	- -	- -	- -	- -	20,760	20,760
Pipestone	0.66	1.32	- -	--	0	1.32	- -	- -	- -	- -	- -	- -	- -	2,284	2,284
Ramsey	0.11	0.44	- -	--	0	- -	- -	- -	0.44	- -	- -	- -	- -	3,045	3,045
	1.84	7.36	- -	--	0	- -	- -	- -	2.40	4.96	- -	- -	- -	59,512	59,512
	0.95	3.80	- -	--	0	- -	- -	- -	3.80	- -	- -	- -	- -	26,296	26,296
	5.21	20.84	- -	--	0	- -	- -	- -	- -	- -	20.84	- -	- -	216,319	216,319
	4.31	8.62	- -	--	0	- -	- -	- -	8.62	- -	- -	- -	- -	59,650	59,650
	6.19	12.38	- -	--	0	- -	- -	- -	- -	12.38		- -	- -	107,087	107,087
	0.58	2.32	- -	--	0	- -	- -	- -	- -	2.32	- -	- -	- -	20,068	20,068
	2.29	9.16	- -	--	0	- -	- -	- -	- -	- -	- -	9.16		158,468	158,468
	0.60	2.40	- -	--	0	- -	- -	- -	2.40	- -	- -	- -	- -	16,608	16,608
St. Louis	1.02	2.04	- -	--	0	2.04	- -	- -	- -	- -	- -	- -	- -	3,529	3,529
Scott	5.87	21.30	- -	--	0	- -	- -	- -	6.80	14.50	- -	- -	- -	172,481	172,481
	2.90	8.98	- -	--	0	- -	- -	2.62	6.36	- -	- -	- -	- -	57,609	57,609
Stearns	0.10	0.20	- -	--	0	- -	- -	- -	- -	- -	0.20	- -	- -	2,076	2,076
Washington	0.60	2.40	- -	--	0	- -	- -	- -	2.40	- -	- -	- -	- -	16,608	16,608
	0.86	3.44	- -	--	0	- -	- -	- -	3.44	- -	- -	- -	- -	23,805	$23,805
Total	61.76	171.46			$4,844	5.76	8.16	24.04	47.32	42.48	31.86	9.16	2.68	$1,398,047	$1,402,891

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2004 C.S.A.H. APPORTIONMENT DATA

Regular and Municipal Account Turnback Adjustments

In order to reflect the Trunk Highway Turnback Money Needs Adjustment in the Regular amd Municipal accounts, the amount of THTB maintenance earned in municipalities under 5,000 population was broken out and the dollars of 25-year construction needs which would represent the proper amounts were computed and added to the respective account (Regular or Municipal).

To find the amount of 25-year construction needs dollars that earns $1 in money needs apportionment, the following equation was used:

$$\frac{25 \text{ X Final Annual Money Needs}}{\text{Total Money Needs Apportionment}} = \text{25-Year Construction Needs dollars that earn \$1 in money needs apportionment}$$

$$\frac{25 \text{ x } \$314{,}102{,}600}{\$179{,}230{,}659} = \text{\$43.82 in 25-Year Construction Needs earns \$1 in money needs apportionment}$$

Then to find what amounts should be added to the needs used for the computation of the Regular and Municipal Accounts to compensate for the THTB adjustment, simply multiply the constant found in the equation above by the money needs apportionment either in the Regular or Municipal Account category.

The tabulation below indicates the money needs adjustments due to Trunk Highway Turnbacks which are necessary in the determination of the CSAH Regular and Municipal Accounts for 2003

	Regular Account						Municipal Account						Total THTB Mileage Eligible for Maint.	Total THTB Money Needs Adjust.	Total 2004 THTB Maint. Apport.
County	Miles	Lane Miles	Money Needs Apport.	Money Needs Adjust.	Mileage Apport.	Total Apport.	Miles	Lane Miles	Money Needs Apport.	Money Needs Adjust.	Mileage Apport.	Total Apport.			
Anoka	0.67	10.66	$32,558	$1,426,692	$18,442	$51,000	0.00	0.00	0	0	0	0	0.67	$1,426,692	$51,000
Benton	1.12	2.24	9,688	424,528	3,875	13,563	0.00	0.00	0	0	0	0	1.12	424,528	13,563
Blue Earth	1.20	2.40	0	0	4,152	4,152	0.00	0.00	0	0	0	0	1.20	0	4,152
	2.65	5.30	18,850	825,995	9,169	28,019	0.79	1.58	$4,955	$217,140	$2,733	$7,688	3.44	1,043,135	35,707
	2.50	5.60	19,376	849,056	9,688	29,064	0.00	0.00	0	$0	0	0	2.50	849,056	29,064
Chisago	0.10	0.20	346	15,179	346	692	0.98	1.96	3,391	148,576	3,391	6,782	1.08	163,755	7,474
Crow Wing	1.43	3.16	16,400	718,648	5,467	21,867	0.00	0.00	0	0	0	0	1.43	718,648	21,867
Dakota	3.56	7.12	24,635	1,079,506	12,318	36,953	0.00	0.00	0	0	0	0	3.56	1,079,506	36,953
	1.54	3.08	17,266	756,596	5,328	22,594	0.00	0.00	0	0	0	0	1.54	756,596	22,594
Dodge	0.00	0.00	6,920	303,234	0	6,920	0.30	0.60	1,038	45,485	1,038	2,076	0.30	348,719	8,996
Hennepin	0.83	3.90	29,998	1,314,512	6,747	36,745	0.00	0.00	0	0	0	0	0.83	1,314,512	36,745
	1.44	5.12	42,142	1,846,662	8,858	51,000	0.00	0.00	0	0	0	0	1.44	1,846,662	51,000
	3.69	9.78	74,114	3,247,667	16,919	91,033	1.87	3.74	20,068	879,389	6,470	26,538	5.56	4,127,056	117,571
McLeod	3.00	6.00	10,380	454,852	10,380	20,760	0.00	0.00	0	0	0	0	3.00	454,852	20,760
Pipestone	0.30	0.60	0	0	1,038	1,038	0.36	0.72	0	0	1,246	1,246	0.66	0	2,284
Ramsey	0.11	0.44	2,284	100,085	761	3,045	0.00	0.00	0	0	0	0	0.11	100,085	3,045
	1.84	7.36	46,779	2,049,856	12,733	59,512	0.00	0.00	0	0	0	0	1.84	2,049,856	59,512
	0.95	3.80	19,722	864,218	6,574	26,296	0.00	0.00	0	0	0	0	0.95	864,218	26,296
	5.21	20.84	180,266	7,899,256	36,053	216,319	0.00	0.00	0	0	0	0	5.21	7,899,256	216,319
	4.31	8.62	44,737	1,960,375	14,913	59,650	0.00	0.00	0	0	0	0	4.31	1,960,375	59,650
	6.19	12.38	85,670	3,754,059	21,417	107,087	0.00	0.00	0	0	0	0	6.19	3,754,059	107,087
	0.58	2.32	16,054	703,486	4,014	20,068	0.00	0.00	0	0	0	0	0.58	703,486	20,068
	2.29	9.16	142,621	6,249,652	15,847	158,468	0.00	0.00	0	0	0	0	2.29	6,249,652	158,468
	0.60	2.40	12,456	545,822	4,152	16,608	0.00	0.00	0	0	0	0	0.60	545,822	16,608
St. Louis	0.00	0.00	(0)	0	0	0	1.02	2.04	0	0	3,529	3,529	1.02	0	3,529
Scott	5.87	21.30	135,632	5,943,394	36,849	172,481	0.00	0.00	0	0	0	0	5.87	5,943,394	172,481
	2.90	8.98	42,074	1,843,683	15,535	57,609	0.00	0.00	0	0	0	0	2.90	1,843,683	57,609
Stearns	0.10	0.20	1,730	75,809	346	2,076	0.00	0.00	0	0	0	0	0.10	75,809	2,076
Washington	0.60	2.40	12,456	545,822	4,152	16,608	0.00	0.00	0	0	0	0	0.60	545,822	16,608
	0.86	3.44	17,854	782,362	5,951	23,805	0.00	0.00	0	0	0	0	0.86	782,362	23,805
Totals	56.44	168.80	$1,063,008	$46,581,006	$292,024	$1,355,032	5.32	10.64	$29,452	$1,290,590	$18,407	$47,859	61.76	$47,871,596	$1,402,891

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2004 C.S.A.H. APPORTIONMENT DATA

Money Needs Apportionment $'s Earned for Each $10,000 of Adjusted Money Needs
(Based on $20.62 earned per $1,000 of adjusted needs)*

ADJUSTED NEEDS	0	$10,000	$20,000	$30,000	$40,000	$50,000	$60,000	$70,000	$80,000	$90,000
$ 0	0	206	412	619	825	1,031	1,237	1,443	1,650	1,856
$100,000	2,062	2,268	2,474	2,681	2,887	3,093	3,299	3,505	3,712	3,918
$200,000	4,124	4,330	4,536	4,743	4,949	5,155	5,361	5,567	5,774	5,980
$300,000	6,186	6,392	6,598	6,805	7,011	7,217	7,423	7,629	7,836	8,042
$400,000	8,248	8,454	8,660	8,867	9,073	9,279	9,485	9,691	9,898	10,104
$500,000	10,310	10,516	10,722	10,929	11,135	11,341	11,547	11,753	11,960	12,166
$600,000	12,372	12,578	12,784	12,991	13,197	13,403	13,609	13,815	14,022	14,228
$700,000	14,434	14,640	14,846	15,053	15,259	15,465	15,671	15,877	16,084	16,290
$800,000	16,496	16,702	16,908	17,115	17,321	17,527	17,733	17,939	18,146	18,352
$900,000	18,558	18,764	18,970	19,177	19,383	19,589	19,795	20,001	20,208	20,414
$1,000,000	20,620	20,826	21,032	21,239	21,445	21,651	21,857	22,063	22,270	22,476

**** $20.62 earned per $1,000 of adjusted needs is arrived at by dividing the total Money Needs Apportionment ($179,230,659) by the total adjusted Money needs rounded to the nearest 1,000 ($8,690,667.118).***

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2004 C.S.A.H. APPORTIONMENT DATA

Minimum County Apportionments

Pursuant to Minnesota Statutes, Chapter 162.07, Subdivision 1 (4)

> ***An amount equal to 50 percent of the apportionment sum shall be apportioned among the several counties so that each county shall receive of such amount the percentage that its money needs bears to the sum of the money needs of all of the individual counties; provided, that the percentage of such amount that each county is to receive shall be adjusted so that each county shall receive in 1958 a total apportionment at least 10 percent greater than the total 1956 apportionments from the State Road and Bridge Fund; and provided further, that those counties whose money needs are thus adjusted shall never receive a percentage of the apportionment sum less than the percentage that such county received in 1958.***

And the following Screening Board resolution:

> ***That any county whose total apportionment percentage falls below .586782, which is the minimum percentage permitted for Red Lake, Mahnomen, and Big Stone Counties, shall have its money needs adjusted so that its total factor shall at least equal the minimum percentage factor.***

In complying with this statute and resolution, the below listed counties whose money needs were thus adjusted shall henceforth receive not less than the percentage of the apportionment sum as listed until such time as the statute or resolution is changed.

County	State Total 2004 Apportionment Sum	Apportionment Percentage	Minimum Apportionment	2004 Apportionment
Big Stone		0.00586782	$2,103,386	$2,103,386
Grant		0.00586782	$2,103,386	$2,103,386
Kanabec		0.00586782	$2,103,386	$2,103,386
Koochiching		0.01099800	$3,942,358	$3,942,358
	$358,461,318			
Lake of the Woods		0.00749425	$2,686,399	$2,686,399
Mahnomen		0.00586782	$2,103,386	$2,103,386
Red Lake		0.00586782	$2,103,386	$2,103,386
Traverse		0.00586782	$2,103,386	$2,103,386
Stevens		0.00586782	$2,103,386	$2,103,386

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2004 C.S.A.H. APPORTIONMENT DATA

Regular Account, Municipal Account, Total County State Aid Apportionment Fund and Distribution Percentage

Pursuant to Minnesota Statutes, Chapter 162.08, Subdivision 1, which reads as follows:

"When the Commissioner has determined the sum of money to be apportioned to each county as hereinbefore provided, he shall allocate a percentage of such sum for expenditure solely on those portions of each county's county state aid highways located within cities, villages and boroughs having a population of less than 5,000 according to the last federal decennial census, or, if incorporated during the ten-year period between federal decennial censuses, according to their incorporation census. The percentage so allocated shall equal the percentage that the total needs of the county state aid highway system in such cities, villages and boroughs bears to the total county state aid highway needs in each county. Money so allocated shall be set apart and credited to the municipal account of each county."

The below listed data has been prepared.

N/CSAH/Books/Apport 2004/distribution 2004

2004 C.S.A.H. APPORTIONMENT DATA

Regular Account, Municipal Account. Total County State Aid Apportionment Fund & Distribution Percentage

County	Total Regular Needs	%	2004 Regular Apport. Account	# of Munic. Under 5,000 Pop. With C.S.A.H.'s	Total Municipal Needs	%	2004 Municipal Apport. Account	Total 2004 CSAH Needs	Total 2004 CSAH Apport.	Total CSAH Distribution Percentage	County
Carlton	$73,797,786	90.16%	$3,071,883	9	$8,058,380	9.84%	$335,263	$81,856,166	$3,407,146	0.950492%	**Carlton**
Cook	48,384,894	92.87%	2,044,782	1	3,715,779	7.13%	156,986	52,100,673	2,201,768	0.614228%	**Cook**
Itasca	158,030,884	87.80%	6,011,906	12	21,949,683	12.20%	835,367	179,980,567	6,847,273	1.910185%	**Itasca**
Koochiching	109,004,869	95.88%	3,779,933	5	4,689,798	4.12%	162,425	113,694,667	3,942,358	1.099800%	**Koochiching**
Lake	80,898,115	95.08%	2,956,334	3	4,186,783	4.92%	152,978	85,084,898	3,109,312	0.867405%	**Lake**
Pine	129,409,148	86.19%	4,764,009	14	20,731,019	13.81%	763,325	150,140,167	5,527,334	1.541961%	**Pine**
St. Louis	573,756,589	92.85%	18,535,872	21	44,175,474	7.15%	1,427,372	617,932,063	19,963,244	5.569149%	**St. Louis**
District 1 Totals	**1,173,282,285**	**91.61%**	**41,164,719**	**65**	**107,506,916**	**8.39%**	**3,833,716**	**1,280,789,201**	**44,998,435**	**12.553220%**	**District 1 Totals**
Beltrami	99,252,644	95.27%	4,294,523	6	4,928,245	4.73%	213,216	104,180,889	4,507,739	1.257525%	**Beltrami**
Clearwater	45,090,534	91.78%	2,458,481	5	4,038,076	8.22%	220,186	49,128,610	2,678,667	0.747268%	**Clearwater**
Hubbard	58,552,038	95.17%	2,825,092	4	2,972,729	4.83%	143,377	61,524,767	2,968,469	0.828114%	**Hubbard**
Kittson	46,555,031	86.66%	2,534,285	8	7,166,443	13.34%	390,115	53,721,474	2,924,400	0.815820%	**Kittson**
Lake of 'Woods	66,716,630	96.60%	2,595,061	2	2,349,523	3.40%	91,338	69,066,153	2,686,399	0.749425%	**Lake of Woods**
Marshall	72,206,594	91.75%	4,076,857	11	6,488,559	8.25%	366,584	78,695,153	4,443,441	1.239587%	**Marshall**
Norman	48,306,180	91.59%	2,740,054	8	4,435,304	8.41%	251,598	52,741,484	2,991,652	0.834582%	**Norman**
Pennington	31,736,381	93.47%	1,997,913	2	2,215,638	6.53%	139,578	33,952,019	2,137,491	0.596296%	**Pennington**
Polk	134,177,205	92.92%	6,110,199	13	10,220,039	7.08%	465,564	144,397,244	6,575,763	1.834441%	**Polk**
Red Lake	42,070,739	94.05%	1,978,235	4	2,661,469	5.95%	125,151	44,732,208	2,103,386	0.586782%	**Red Lake**
Roseau	52,878,899	87.41%	3,083,723	6	7,616,242	12.59%	444,161	60,495,141	3,527,884	0.984174%	**Roseau**
District 2 Totals	**697,542,875**	**92.68%**	**34,694,423**	**69**	**55,092,267**	**7.32%**	**2,850,868**	**752,635,142**	**37,545,291**	**10.474014%**	**District 2 Totals**
Aitkin	75,192,534	96.51%	3,410,485	6	2,721,555	3.49%	123,330	77,914,089	3,533,815	0.985829%	**Aitkin**
Benton	40,827,015	90.17%	2,102,891	4	4,452,626	9.83%	229,249	45,279,641	2,332,140	0.650597%	**Benton**
Cass	85,513,331	91.27%	4,036,507	13	8,182,056	8.73%	386,093	93,695,387	4,422,600	1.233773%	**Cass**
Crow Wing	77,237,444	81.97%	3,279,730	14	16,991,547	18.03%	721,405	94,228,991	4,001,135	1.116197%	**Crow Wing**
Isanti	49,407,366	96.52%	2,390,223	2	1,780,612	3.48%	86,179	51,187,978	2,476,402	0.690842%	**Isanti**
Kanabec	35,386,838	91.63%	1,927,333	4	3,231,546	8.37%	176,053	38,618,384	2,103,386	0.586782%	**Kanabec**
Mille Lacs	75,751,591	91.24%	2,975,207	8	7,276,400	8.76%	285,651	83,027,991	3,260,858	0.909682%	**Mille Lacs**
Morrison	82,758,888	89.86%	3,742,836	13	9,334,876	10.14%	422,350	92,093,764	4,165,186	1.161962%	**Morrison**
Sherburne	42,556,989	95.28%	2,198,468	3	2,109,028	4.72%	108,908	44,666,017	2,307,376	0.643689%	**Sherburne**
Stearns	137,231,655	83.37%	5,652,144	28	27,381,302	16.63%	1,127,446	164,612,957	6,779,590	1.891303%	**Stearns**
Todd	46,486,708	83.98%	2,698,382	12	8,868,020	16.02%	514,742	55,354,728	3,213,124	0.896366%	**Todd**
Wadena	31,504,101	86.86%	1,827,001	7	4,765,380	13.14%	276,385	36,269,481	2,103,386	0.586782%	**Wadena**
Wright	149,672,913	86.50%	5,140,005	13	23,362,663	13.50%	802,197	173,035,576	5,942,202	1.657697%	**Wright**
District 3 Totals	**929,527,373**	**88.53%**	**41,381,212**	**127**	**120,457,611**	**11.47%**	**5,259,988**	**1,049,984,984**	**46,641,200**	**13.011501%**	**District 3 Totals**

2004 C.S.A.H. APPORTIONMENT DATA

Regular Account, Municipal Account. Total County State Aid Apportionment Fund & Distribution Percentage

County	Total Regular Needs	%	2004 Regular Apport. Account	# of Munic. Under 5,000 Pop. With C.S.A.H.'s	Total Municipal Needs	%	2004 Municipal Apport. Account	Total 2004 CSAH Needs	Total 2004 CSAH Apport.	Total CSAH Distribution Percentage	County
Becker	$64,947,983	92.95%	$3,458,734	6	$4,924,793	7.05%	$262,335	$69,872,776	$3,721,069	1.038067%	**Becker**
Big Stone	35,013,611	86.37%	1,816,694	8	5,524,806	13.63%	286,692	40,538,417	2,103,386	0.586782%	**Big Stone**
Clay	77,011,199	90.51%	3,507,604	10	8,071,707	9.49%	367,773	85,082,906	3,875,377	1.081114%	**Clay**
Douglas	62,454,073	86.77%	3,017,219	10	9,526,062	13.23%	460,041	71,980,135	3,477,260	0.970052%	**Douglas**
Grant	33,872,503	90.05%	1,894,099	7	3,743,702	9.95%	209,287	37,616,205	2,103,386	0.586782%	**Grant**
Mahnomen	41,798,064	95.58%	2,010,416	3	1,933,608	4.42%	92,970	43,731,672	2,103,386	0.586782%	**Mahnomen**
Otter Tail	195,563,294	92.53%	7,920,733	20	15,783,676	7.47%	639,445	211,346,970	8,560,178	2.388034%	**Otter Tail**
Pope	55,619,313	93.47%	2,643,794	9	3,886,683	6.53%	184,701	59,505,996	2,828,495	0.789066%	**Pope**
Stevens	33,319,438	95.38%	2,006,210	4	1,615,138	4.62%	97,176	34,934,576	2,103,386	0.586782%	**Stevens**
Swift	42,687,892	90.92%	2,416,955	8	4,262,445	9.08%	241,377	46,950,337	2,658,332	0.741595%	**Swift**
Traverse	32,284,710	90.60%	1,905,668	4	3,349,044	9.40%	197,718	35,633,754	2,103,386	0.586782%	**Traverse**
Wilkin	50,741,653	89.09%	2,495,777	8	6,211,360	10.91%	305,634	56,953,013	2,801,411	0.781510%	**Wilkin**
District 4 Totals	**725,313,733**	**91.33%**	**35,093,903**	**97**	**68,833,024**	**8.67%**	**3,345,149**	**794,146,757**	**38,439,052**	**10.723348%**	**District 4 Totals**
Anoka	213,164,267	96.44%	7,508,700	5	7,874,328	3.56%	277,177	221,038,595	7,785,877	2.172027%	**Anoka**
Carver	95,033,822	88.41%	3,152,409	8	12,453,167	11.59%	413,261	107,486,989	3,565,670	0.994715%	**Carver**
Hennepin	682,802,100	86.46%	19,583,934	20	106,953,415	13.54%	3,066,926	789,755,515	22,650,860	6.318913%	**Hennepin**
Scott	178,706,382	95.96%	5,335,214	5	7,514,835	4.04%	224,617	186,221,217	5,559,831	1.551027%	**Scott**
District 5 Totals	**1,169,706,571**	**89.67%**	**35,580,257**	**38**	**134,795,745**	**10.33%**	**3,981,981**	**1,304,502,316**	**39,562,238**	**11.036682%**	**District 5 Totals**
Dodge	54,155,094	87.36%	2,408,596	6	7,835,611	12.64%	348,497	61,990,705	2,757,093	0.769147%	**Dodge**
Fillmore	127,127,937	86.30%	4,506,711	14	20,184,082	13.70%	715,434	147,312,019	5,222,145	1.456822%	**Fillmore**
Freeborn	90,257,480	93.42%	3,995,970	13	6,354,032	6.58%	281,455	96,611,512	4,277,425	1.193274%	**Freeborn**
Goodhue	96,515,015	89.97%	3,653,053	8	10,762,060	10.03%	407,248	107,277,075	4,060,301	1.132703%	**Goodhue**
Houston	86,677,031	97.14%	3,251,454	6	2,549,365	2.86%	95,729	89,226,396	3,347,183	0.933764%	**Houston**
Mower	93,230,385	92.23%	3,819,627	13	7,856,390	7.77%	321,788	101,086,775	4,141,415	1.155331%	**Mower**
Olmsted	141,962,773	96.59%	4,957,237	6	5,013,713	3.41%	175,010	146,976,486	5,132,247	1.431744%	**Olmsted**
Rice	79,937,418	93.76%	3,249,689	5	5,322,690	6.24%	216,276	85,260,108	3,465,965	0.966901%	**Rice**
Steele	82,150,929	95.87%	3,310,335	3	3,542,737	4.13%	142,606	85,693,666	3,452,941	0.963267%	**Steele**
Wabasha	72,843,032	86.53%	2,878,716	9	11,338,886	13.47%	448,126	84,181,918	3,326,842	0.928090%	**Wabasha**
Winona	95,704,453	90.76%	3,629,616	11	9,745,782	9.24%	369,520	105,450,235	3,999,136	1.115639%	**Winona**
District 6 Totals	**1,020,561,547**	**91.85%**	**39,661,004**	**94**	**90,505,348**	**8.15%**	**3,521,689**	**1,111,066,895**	**43,182,693**	**12.046682%**	**District 6 Totals**

2004 C.S.A.H. APPORTIONMENT DATA

Regular Account, Municipal Account. Total County State Aid Apportionment Fund & Distribution Percentage

County	Total Regular Needs	%	2004 Regular Apport. Account	# of Munic. Under 5,000 Pop. With C.S.A.H.'s	Total Municipal Needs	%	2004 Municipal Apport. Account	Total 2004 CSAH Needs	Total 2004 CSAH Apport.	Total CSAH Distribution Percentage	County
Blue Earth	$126,641,095	92.80%	$4,751,630	9	$9,824,172	7.20%	$368,661	$136,465,267	$5,120,291	1.428408%	**Blue Earth**
Brown	56,843,465	91.08%	2,786,506	6	5,569,771	8.92%	272,899	62,413,236	3,059,405	0.853483%	**Brown**
Cottonwood	52,761,419	92.13%	2,635,769	6	4,507,398	7.87%	225,155	57,268,817	2,860,924	0.798112%	**Cottonwood**
Faribault	73,709,323	82.51%	3,051,682	11	15,620,255	17.49%	646,878	89,329,578	3,698,560	1.031788%	**Faribault**
Jackson	71,535,015	90.60%	3,186,273	6	7,419,337	9.40%	330,585	78,954,352	3,516,858	0.981098%	**Jackson**
Le Sueur	58,718,624	80.35%	2,468,546	10	14,357,193	19.65%	603,695	73,075,817	3,072,241	0.857063%	**Le Sueur**
Martin	67,516,105	94.54%	3,242,050	9	3,901,882	5.46%	187,239	71,417,987	3,429,289	0.956669%	**Martin**
Nicollet	60,693,976	94.89%	2,632,610	3	3,268,438	5.11%	141,771	63,962,414	2,774,381	0.773969%	**Nicollet**
Nobles	98,304,248	95.06%	3,819,569	10	5,107,777	4.94%	198,492	103,412,025	4,018,061	1.120919%	**Nobles**
Rock	43,071,060	85.67%	2,130,779	7	7,205,439	14.33%	356,415	50,276,499	2,487,194	0.693853%	**Rock**
Sibley	51,542,427	89.78%	2,496,250	8	5,866,859	10.22%	284,158	57,409,286	2,780,408	0.775651%	**Sibley**
Waseca	47,978,567	92.40%	2,328,021	3	3,944,885	7.60%	191,482	51,923,452	2,519,503	0.702866%	**Waseca**
Watonwan	34,651,550	82.32%	1,840,108	8	7,444,485	17.68%	395,203	42,096,035	2,235,311	0.623585%	**Watonwan**
District 7 Totals	**843,966,874**	**89.97%**	**37,369,793**	**96**	**94,037,891**	**10.03%**	**4,202,633**	**938,004,765**	**41,572,426**	**11.597464%**	**District 7 Totals**
Chippewa	41,802,988	92.79%	2,167,695	5	3,249,859	7.21%	168,435	45,052,847	2,336,130	0.651710%	**Chippewa**
Kandiyohi	103,478,877	94.26%	4,248,057	11	6,299,379	5.74%	258,687	109,778,256	4,506,744	1.257247%	**Kandiyohi**
Lac Qui Parle	41,359,515	86.79%	2,417,036	7	6,297,656	13.21%	367,888	47,657,171	2,784,924	0.776911%	**Lac Qui Parle**
Lincoln	36,918,153	89.70%	2,009,024	5	4,237,931	10.30%	230,691	41,156,084	2,239,715	0.624814%	**Lincoln**
Lyon	50,391,477	85.49%	2,518,252	10	8,552,375	14.51%	427,417	58,943,852	2,945,669	0.821754%	**Lyon**
Mc Leod	62,016,003	89.43%	2,693,663	7	7,330,150	10.57%	318,372	69,346,153	3,012,035	0.840268%	**Mc Leod**
Meeker	45,858,522	93.27%	2,399,332	8	3,308,741	6.73%	173,126	49,167,263	2,572,458	0.717639%	**Meeker**
Murray	50,068,634	90.27%	2,645,560	9	5,399,780	9.73%	285,159	55,468,414	2,930,719	0.817583%	**Murray**
Pipestone	31,942,492	77.75%	1,705,659	8	9,142,418	22.25%	488,114	41,084,910	2,193,773	0.611997%	**Pipestone**
Redwood	75,215,068	86.35%	3,281,045	14	11,886,069	13.65%	518,660	87,101,137	3,799,705	1.060004%	**Redwood**
Renville	93,534,383	96.55%	4,072,840	10	3,344,982	3.45%	145,534	96,879,365	4,218,374	1.176800%	**Renville**
Yellow Med.	52,120,473	88.32%	2,641,548	9	6,893,051	11.68%	349,335	59,013,524	2,990,883	0.834367%	**Yellow Med.**
District 8 Totals	**684,706,585**	**90.02%**	**32,799,711**	**103**	**75,942,391**	**9.98%**	**3,731,418**	**760,648,976**	**36,531,129**	**10.191094%**	**District 8 Totals**
Chisago	82,814,716	86.76%	3,049,431	9	12,637,791	13.24%	465,358	95,452,507	3,514,789	0.980521%	**Chisago**
Dakota	263,091,893	96.41%	8,610,935	8	9,802,532	3.59%	320,644	272,894,425	8,931,579	2.491644%	**Dakota**
Ramsey	365,054,244	99.16%	11,405,882	3	3,075,863	0.84%	96,621	368,130,107	11,502,503	3.208855%	**Ramsey**
Washington	150,274,917	79.09%	4,777,023	12	39,740,526	20.91%	1,262,960	190,015,443	6,039,983	1.684975%	**Washington**
District 9 Totals	**861,235,770**	**92.96%**	**27,843,271**	**32**	**65,256,712**	**7.04%**	**2,145,583**	**926,492,482**	**29,988,854**	**8.365995%**	**District 9 Totals**
STATE TOTALS	**$8,105,843,613**	**90.89%**	**$325,588,293**	**721**	**$812,427,905**	**9.11%**	**$32,873,025**	**$8,918,271,518**	**$358,461,318**	**100.000000%**	**STATE TOTALS**

18 Municipalities are duplicated in two counties

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2004 C.S.A.H. APPORTIONMENT DATA

Comparison of the Actual 2003 to the 2004 CSAH Apportionment

County	Actual 2003 CSAH Apportionment	Actual 2004 CSAH Apportionment	Increase or Decrease	% + or -
Carlton	$3,249,020	$3,407,146	$158,126	4.9%
Cook	2,098,531	2,201,768	103,237	4.9%
Itasca	6,628,025	6,847,273	219,248	3.3%
Koochiching	3,691,440	3,942,358	250,918	6.8%
Lake	2,978,495	3,109,312	130,817	4.4%
Pine	5,312,768	5,527,334	214,566	4.0%
St. Louis	17,252,602	19,963,244	2,710,642	15.7%
District 1 Totals	41,210,881	44,998,435	3,787,554	9.2%
Beltrami	4,197,499	4,507,739	310,240	7.4%
Clearwater	2,445,749	2,678,667	232,918	9.5%
Hubbard	2,802,504	2,968,469	165,965	5.9%
Kittson	2,790,529	2,924,400	133,871	4.8%
Lake of the Woods	2,515,419	2,686,399	170,980	6.8%
Marshall	4,160,793	4,443,441	282,648	6.8%
Norman	2,805,942	2,991,652	185,710	6.6%
Pennington	2,019,202	2,137,491	118,289	5.9%
Polk	6,241,850	6,575,763	333,913	5.4%
Red Lake	1,969,513	2,103,386	133,873	6.8%
Roseau	3,181,341	3,527,884	346,543	10.9%
District 2 Totals	35,130,341	37,545,291	2,414,950	6.9%
Aitkin	3,325,857	3,533,815	207,958	6.3%
Benton	2,207,067	2,332,140	125,073	5.7%
Cass	4,277,544	4,422,600	145,056	3.4%
Crow Wing	3,731,231	4,001,135	269,904	7.2%
Isanti	2,312,997	2,476,402	163,405	7.1%
Kanabec	1,969,513	2,103,386	133,873	6.8%
Mille Lacs	2,834,441	3,260,858	426,417	15.0%
Morrison	3,789,290	4,165,186	375,896	9.9%
Sherburne	2,195,831	2,307,376	111,545	5.1%
Stearns	6,380,467	6,779,590	399,123	6.3%
Todd	2,967,350	3,213,124	245,774	8.3%
Wadena	1,971,207	2,103,386	132,179	6.7%
Wright	5,836,704	5,942,202	105,498	1.8%
District 3 Totals	43,799,499	46,641,200	2,841,701	6.5%
Becker	3,485,529	3,721,069	235,540	6.8%
Big Stone	1,969,513	2,103,386	133,873	6.8%
Clay	3,665,370	3,875,377	210,007	5.7%
Douglas	3,178,589	3,477,260	298,671	9.4%
Grant	1,969,513	2,103,386	133,873	6.8%
Mahnomen	1,969,513	2,103,386	133,873	6.8%
Otter Tail	8,016,063	8,560,178	544,115	6.8%
Pope	2,704,023	2,828,495	124,472	4.6%
Stevens	1,969,513	2,103,386	133,873	6.8%
Swift	2,532,243	2,658,332	126,089	5.0%
Traverse	1,969,513	2,103,386	133,873	6.8%
Wilkin	2,586,892	2,801,411	214,519	8.3%
District 4 Totals	36,016,274	38,439,052	2,422,778	6.7%

2004 C.S.A.H. APPORTIONMENT DATA

Comparison of the Actual 2003 to the 2004 CSAH Apportionment

County	Actual 2003 CSAH Apportionment	Actual 2004 CSAH Apportionment	Increase or Decrease	% + or -
Anoka	$6,664,471	$7,785,877	$1,121,406	16.8%
Carver	3,459,264	3,565,670	106,406	3.1%
Hennepin	22,125,950	22,650,860	524,910	2.4%
Scott	4,863,984	5,559,831	695,847	14.3%
District 5 Totals	37,113,669	39,562,238	2,448,569	6.6%
Dodge	2,485,217	2,757,093	271,876	10.9%
Fillmore	4,965,834	5,222,145	256,311	5.2%
Freeborn	3,913,545	4,277,425	363,880	9.3%
Goodhue	3,886,706	4,060,301	173,595	4.5%
Houston	3,222,309	3,347,183	124,874	3.9%
Mower	3,825,312	4,141,415	316,103	8.3%
Olmsted	4,716,777	5,132,247	415,470	8.8%
Rice	3,116,794	3,465,965	349,171	11.2%
Steele	3,207,068	3,452,941	245,873	7.7%
Wabasha	3,158,158	3,326,842	168,684	5.3%
Winona	3,740,727	3,999,136	258,409	6.9%
District 6 Totals	40,238,447	43,182,693	2,944,246	7.3%
Blue Earth	4,748,401	5,120,291	371,890	7.8%
Brown	2,921,920	3,059,405	137,485	4.7%
Cottonwood	2,715,376	2,860,924	145,548	5.4%
Faribault	3,612,436	3,698,560	86,124	2.4%
Jackson	3,302,418	3,516,858	214,440	6.5%
Le Sueur	2,798,379	3,072,241	273,862	9.8%
Martin	3,301,344	3,429,289	127,945	3.9%
Nicollet	2,620,345	2,774,381	154,036	5.9%
Nobles	3,731,313	4,018,061	286,748	7.7%
Rock	2,395,837	2,487,194	91,357	3.8%
Sibley	2,648,745	2,780,408	131,663	5.0%
Waseca	2,349,568	2,519,503	169,935	7.2%
Watonwan	2,077,542	2,235,311	157,769	7.6%
District 7 Totals	39,223,624	41,572,426	2,348,802	6.0%
Chippewa	2,178,113	2,336,130	158,017	7.3%
Kandiyohi	4,320,921	4,506,744	185,823	4.3%
Lac Qui Parle	2,514,128	2,784,924	270,796	10.8%
Lincoln	2,077,265	2,239,715	162,450	7.8%
Lyon	2,741,044	2,945,669	204,625	7.5%
Mc Leod	2,787,829	3,012,035	224,206	8.0%
Meeker	2,414,779	2,572,458	157,679	6.5%
Murray	2,706,054	2,930,719	224,665	8.3%
Pipestone	2,010,266	2,193,773	183,507	9.1%
Redwood	3,634,832	3,799,705	164,873	4.5%
Renville	3,886,073	4,218,374	332,301	8.6%
Yellow Medicine	2,805,640	2,990,883	185,243	6.6%
District 8 Totals	34,076,944	36,531,129	2,454,185	7.2%
Chisago	3,250,528	3,514,789	264,261	8.1%
Dakota	8,624,537	8,931,579	307,042	3.6%
Ramsey	11,008,704	11,502,503	493,799	4.5%
Washington	5,953,068	6,039,983	86,915	1.5%
District 9 Totals	28,836,837	29,988,854	1,152,017	4.0%
STATE TOTALS	$335,646,516	$358,461,318	$22,814,802	6.8%

N\CSAH\BOOKS\APPORT 2004\APPORTION COMPARISON 2004

2004 C.S.A.H. APPORTIONMENT DATA

County Listings of Various Segments of the 2004

Apportionment Per Mile of County State Aid Highways

County	C.S.A.H. Mileage	Money Needs Apport. Per Mile	Const. Apport. Per Mile	Maint. Apport. Per Mile	Total Apport. Per Mile	Money Needs Apport.	Const. Apport.	Maint. Apport.	Total Apport.	County
Carlton	292.21	$5,838	$6,996	$4,664	$11,660	$1,705,879	$2,044,288	$1,362,858	$3,407,146	Carlton
Cook	178.89	6,291	7,385	4,923	12,308	1,125,335	1,321,061	880,707	2,201,768	Cook
Itasca	647.29	5,879	6,347	4,231	10,578	3,805,647	4,108,364	2,738,909	6,847,273	Itasca
Koochiching	246.73	10,336	9,587	6,391	15,978	2,550,263	2,365,415	1,576,943	3,942,358	Koochiching
Lake	223.94	8,230	8,331	5,554	13,885	1,843,038	1,865,587	1,243,725	3,109,312	Lake
Pine	474.87	6,828	6,984	4,656	11,640	3,242,564	3,316,400	2,210,934	5,527,334	Pine
St. Louis	1,378.96	9,637	8,685	5,792	14,477	13,288,721	11,975,829	7,987,415	19,963,244	St. Louis
District 1 Totals	3,442.89	8,005	7,841	5,229	13,070	27,561,447	26,996,944	18,001,491	44,998,435	District 1 Totals
Beltrami	466.18	4,741	5,802	3,868	9,670	2,210,064	2,704,644	1,803,095	4,507,739	Beltrami
Clearwater	325.68	3,272	4,935	3,290	8,225	1,065,653	1,607,201	1,071,466	2,678,667	Clearwater
Hubbard	323.00	3,968	5,514	3,676	9,190	1,281,791	1,781,081	1,187,388	2,968,469	Hubbard
Kittson	373.20	3,148	4,702	3,134	7,836	1,174,884	1,754,640	1,169,760	2,924,400	Kittson
Lake of the Woods	194.81	8,011	8,274	5,516	13,790	1,560,534	1,611,840	1,074,559	2,686,399	Lake of the Woods
Marshall	639.76	2,692	4,167	2,778	6,945	1,722,387	2,666,064	1,777,377	4,443,441	Marshall
Norman	391.65	2,954	4,583	3,055	7,639	1,156,966	1,794,991	1,196,661	2,991,652	Norman
Pennington	258.74	2,794	4,957	3,304	8,261	722,993	1,282,495	854,996	2,137,491	Pennington
Polk	807.14	3,876	4,888	3,259	8,147	3,128,145	3,945,457	2,630,306	6,575,763	Polk
Red Lake	185.66	5,436	6,798	4,532	11,329	1,009,281	1,262,032	841,354	2,103,386	Red Lake
Roseau	481.92	2,706	4,392	2,928	7,320	1,303,873	2,116,731	1,411,153	3,527,884	Roseau
District 2 Totals	4,447.74	3,673	5,065	3,377	8,441	16,336,571	22,527,176	15,018,115	37,545,291	District 2 Totals
Aitkin	373.98	4,476	5,670	3,780	9,449	1,674,036	2,120,289	1,413,526	3,533,815	Aitkin
Benton	225.43	3,890	6,171	4,174	10,345	876,885	1,391,146	940,994	2,332,140	Benton
Cass	530.80	3,662	4,999	3,333	8,332	1,944,010	2,653,560	1,769,040	4,422,600	Cass
Crow Wing	377.62	4,771	6,323	4,273	10,596	1,801,571	2,387,561	1,613,574	4,001,135	Crow Wing
Isanti	227.24	4,407	6,539	4,359	10,898	1,001,360	1,485,841	990,561	2,476,402	Isanti
Kanabec	212.00	3,918	5,953	3,969	9,922	830,588	1,262,032	841,354	2,103,386	Kanabec
Mille Lacs	255.63	6,897	7,654	5,102	12,756	1,763,018	1,956,515	1,304,343	3,260,858	Mille Lacs
Morrison	442.74	4,389	5,645	3,763	9,408	1,943,111	2,499,112	1,666,074	4,165,186	Morrison
Sherburne	215.54	2,786	6,423	4,282	10,705	600,517	1,384,426	922,950	2,307,376	Sherburne
Stearns	604.48	5,183	6,727	4,488	11,216	3,132,882	4,066,509	2,713,081	6,779,590	Stearns
Todd	412.08	2,840	4,678	3,119	7,797	1,170,494	1,927,874	1,285,250	3,213,124	Todd
Wadena	227.24	3,477	5,554	3,702	9,256	790,010	1,262,032	841,354	2,103,386	Wadena
Wright	403.31	8,274	8,840	5,893	14,734	3,336,860	3,565,321	2,376,881	5,942,202	Wright
District 3 Totals	4,508.09	4,628	6,203	4,143	10,346	20,865,342	27,962,218	18,678,982	46,641,200	District 3 Totals

2004 C.S.A.H. APPORTIONMENT DATA

County Listings of Various Segments of the 2004

Apportionment Per Mile of County State Aid Highways

County	C.S.A.H. Mileage	Money Needs Apport. Per Mile	Const. Apport. Per Mile	Maint. Apport. Per Mile	Total Apport. Per Mile	Money Needs Apport.	Const. Apport.	Maint. Apport.	Total Apport.	County
Becker	465.74	$3,104	$4,794	$3,196	$7,990	$1,445,475	$2,232,641	$1,488,428	$3,721,069	Becker
Big Stone	210.86	4,319	5,985	3,990	9,975	910,632	1,262,031	841,355	2,103,386	Big Stone
Clay	399.06	4,374	5,827	3,885	9,711	1,745,498	2,325,226	1,550,151	3,875,377	Clay
Douglas	383.47	3,759	5,441	3,627	9,068	1,441,441	2,086,356	1,390,904	3,477,260	Douglas
Grant	228.65	3,671	5,519	3,680	9,199	839,442	1,262,031	841,355	2,103,386	Grant
Mahnomen	194.81	5,046	6,478	4,319	10,797	982,933	1,262,032	841,354	2,103,386	Mahnomen
Otter Tail	916.80	4,889	5,602	3,735	9,337	4,482,098	5,136,107	3,424,071	8,560,178	Otter Tail
Pope	298.31	4,307	5,689	3,793	9,482	1,284,916	1,697,097	1,131,398	2,828,495	Pope
Stevens	243.29	3,152	5,187	3,458	8,646	766,890	1,262,032	841,354	2,103,386	Stevens
Swift	329.41	3,078	4,842	3,228	8,070	1,013,917	1,594,999	1,063,333	2,658,332	Swift
Traverse	245.42	3,262	5,142	3,428	8,571	800,477	1,262,032	841,354	2,103,386	Traverse
Wilkin	312.26	3,990	5,383	3,589	8,971	1,245,894	1,680,846	1,120,565	2,801,411	Wilkin
District 4 Totals	4,228.08	4,011	5,455	3,637	9,091	16,959,613	23,063,430	15,375,622	38,439,052	District 4 Totals
Anoka	286.81	13,736	16,181	10,965	27,146	$3,939,757	4,640,926	3,144,951	7,785,877	Anoka
Carver	215.40	8,842	9,932	6,621	16,554	1,904,587	2,139,402	1,426,268	3,565,670	Carver
Hennepin	521.01	24,482	25,849	17,626	43,475	12,755,312	13,467,327	9,183,533	22,650,860	Hennepin
Scott	231.56	15,130	13,810	10,200	24,010	3,503,402	3,197,844	2,361,987	5,559,831	Scott
District 5 Totals	1,254.78	17,615	18,685	12,844	31,529	22,103,058	23,445,499	16,116,739	39,562,238	District 5 Totals
Dodge	249.22	5,236	6,616	4,447	11,063	1,304,922	1,648,859	1,108,234	2,757,093	Dodge
Fillmore	411.80	7,781	7,609	5,073	12,681	3,204,286	3,133,287	2,088,858	5,222,145	Fillmore
Freeborn	446.95	4,570	5,742	3,828	9,570	2,042,661	2,566,455	1,710,970	4,277,425	Freeborn
Goodhue	326.51	6,572	7,461	4,974	12,435	2,145,930	2,436,181	1,624,120	4,060,301	Goodhue
Houston	249.62	7,676	8,045	5,364	13,409	1,916,161	2,008,309	1,338,874	3,347,183	Houston
Mower	373.66	5,706	6,650	4,433	11,083	2,132,231	2,484,849	1,656,566	4,141,415	Mower
Olmsted	319.02	8,252	9,653	6,435	16,088	2,632,652	3,079,348	2,052,899	5,132,247	Olmsted
Rice	281.78	5,874	7,380	4,920	12,300	1,655,118	2,079,579	1,386,386	3,465,965	Rice
Steele	292.06	6,005	7,094	4,729	11,823	1,753,826	2,071,765	1,381,176	3,452,941	Steele
Wabasha	271.63	6,585	7,349	4,899	12,248	1,788,748	1,996,106	1,330,736	3,326,842	Wabasha
Winona	315.36	6,845	7,609	5,072	12,681	2,158,644	2,399,482	1,599,654	3,999,136	Winona
District 6 Totals	3,537.61	6,427	7,323	4,884	12,207	22,735,179	25,904,220	17,278,473	43,182,693	District 6 Totals

2004 C.S.A.H. APPORTIONMENT DATA

County Listings of Various Segments of the 2004

Apportionment Per Mile of County State Aid Highways

County	C.S.A.H. Mileage	Money Needs Apport. Per Mile	Const. Apport. Per Mile	Maint. Apport. Per Mile	Total Apport. Per Mile	Money Needs Apport.	Const. Apport.	Maint. Apport.	Total Apport.	County
Blue Earth	427.69	$6,564	$7,086	$4,885	$11,972	$2,807,239	$3,030,821	$2,089,470	$5,120,291	Blue Earth
Brown	317.46	4,102	5,782	3,855	9,637	1,302,290	1,835,643	1,223,762	3,059,405	Brown
Cottonwood	318.57	3,896	5,388	3,592	8,981	1,241,244	1,716,554	1,144,370	2,860,924	Cottonwood
Faribault	346.98	5,598	6,396	4,264	10,659	1,942,486	2,219,136	1,479,424	3,698,560	Faribault
Jackson	370.64	4,649	5,693	3,795	9,489	1,723,001	2,110,115	1,406,743	3,516,858	Jackson
Le Sueur	267.19	5,663	6,899	4,599	11,498	1,513,140	1,843,345	1,228,896	3,072,241	Le Sueur
Martin	378.15	4,018	5,441	3,627	9,069	1,519,219	2,057,573	1,371,716	3,429,289	Martin
Nicollet	246.12	5,288	6,763	4,509	11,272	1,301,455	1,664,629	1,109,752	2,774,381	Nicollet
Nobles	345.12	6,500	6,986	4,657	11,643	2,243,347	2,410,836	1,607,225	4,018,061	Nobles
Rock	261.31	4,168	5,711	3,807	9,518	1,089,258	1,492,316	994,878	2,487,194	Rock
Sibley	289.34	4,247	5,766	3,844	9,609	1,228,764	1,668,245	1,112,163	2,780,408	Sibley
Waseca	249.99	4,360	6,047	4,031	10,078	1,090,058	1,511,702	1,007,801	2,519,503	Waseca
Watonwan	235.18	3,866	5,703	3,802	9,505	909,318	1,341,187	894,124	2,235,311	Watonwan
District 7 Totals	4,053.74	4,912	6,143	4,112	10,255	19,910,819	24,902,102	16,670,324	41,572,426	District 7 Totals
Chippewa	243.56	3,963	5,755	3,837	9,592	965,150	1,401,678	934,452	2,336,130	Chippewa
Kandiyohi	421.06	5,441	6,422	4,281	10,703	2,291,086	2,704,046	1,802,698	4,506,744	Kandiyohi
Lac Qui Parle	362.91	2,871	4,604	3,070	7,674	1,041,826	1,670,955	1,113,969	2,784,924	Lac Qui Parle
Lincoln	252.80	3,545	5,316	3,544	8,860	896,229	1,343,829	895,886	2,239,715	Lincoln
Lyon	319.03	3,840	5,540	3,693	9,233	1,225,225	1,767,401	1,178,268	2,945,669	Lyon
Mc Leod	256.05	5,493	7,009	4,754	11,763	1,406,407	1,794,765	1,217,270	3,012,035	Mc Leod
Meeker	272.75	3,720	5,659	3,773	9,432	1,014,720	1,543,475	1,028,983	2,572,458	Meeker
Murray	354.20	3,413	4,965	3,310	8,274	1,208,806	1,758,431	1,172,288	2,930,719	Murray
Pipestone	235.02	3,779	5,595	3,740	9,334	888,105	1,314,894	878,879	2,193,773	Pipestone
Redwood	385.54	4,910	5,913	3,942	9,856	1,893,184	2,279,823	1,519,882	3,799,705	Redwood
Renville	445.87	4,721	5,677	3,784	9,461	2,105,021	2,531,024	1,687,350	4,218,374	Renville
Yellow Medicine	345.25	3,720	5,198	3,465	8,663	1,284,276	1,794,530	1,196,353	2,990,883	Yellow Medicine
District 8 Totals	3,894.04	4,165	5,625	3,756	9,381	16,220,035	21,904,851	14,626,278	36,531,129	District 8 Totals
Chisago	233.96	8,107	8,995	6,028	15,023	1,896,793	2,104,389	1,410,400	3,514,789	Chisago
Dakota	323.61	14,399	16,449	11,150	27,600	4,659,607	5,323,219	3,608,360	8,931,579	Dakota
Ramsey	262.23	25,224	24,792	19,072	43,864	6,614,515	6,501,270	5,001,233	11,502,503	Ramsey
Washington	214.81	15,677	16,758	11,360	28,118	3,367,680	3,599,742	2,440,241	6,039,983	Washington
District 9 Totals	1,034.61	15,985	16,942	12,043	28,986	16,538,595	17,528,620	12,460,234	29,988,854	District 9 Totals
STATE TOTALS	30,401.58	$5,895	$7,047	$4,744	$11,791	$179,230,659	$214,235,060	$144,226,258	$358,461,318	STATE TOTALS

2004 C.S.A.H. APPORTIONMENT DATA

Advancement of CSAH Construction Funds from the General CSAH Construction Account

Resolutions adopted at the October, 1995 County Screening Board meeting indicate the guidelines to be used to advance CSAH construction funds to individual counties.

HISTORY OF CSAH CONSTRUCTION FUND BALANCES

Total 1995 Advance/Repaid in 1996 - $ 3,151,414
Total 1996 Advance/Repaid in 1997 - $13,526,279
Total 1997 Advance/Repaid in 1998 - $17,976,381
Total 1998 Advance/Repaid in 1999 - $22,849,960
Total 1999 Advance/Repaid in 2000 - $42,926,910
Total 2000 Advance/Repaid in 2001 - $31,156,013
Total 2001 Advance/Repaid in 2002 - $20,662,808

2003 SUMMARY TO DATE

County	$'s Reserved by Resolution	$'s Actually Advanced
Anoka	2,709,490	1,300,337
Becker	1,957,682	1,375,220
Brown	300,000	138,804
Cass	2,618,090	936,070
Chippewa	1,219,569	622,363
Clearwater	880,000	811,814
Crow Wing	1,000,000	187,883
Dodge	610,000	368,524
Douglas	790,000	53,085
Faribault	323,516	171,278
Freeborn	900,000	650,656
Goodhue	500,000	487,029
Hubbard	1,400,000	938,498
Itasca	1,143,663	468,669
Kandiyohi	1,312,975	783,934
Koochiching	1,000,000	131,162
LeSueur	1,862,209	1,493,792
Lyon	1,434,278	44,711
Marshall	148,298	123,702
Mille Lacs	42,753	42,753
Nicollet	500,000	90,918
Olmsted	2,757,334	1,242,865
Polk	365,891	365,891
Pope	1,100,000	86,132
Ramsey	6,154,292	1,459,739
Sibley	1,398,062	554,922
Stearns	3,290,782	1,872,676
Wabasha	500,000	215,592
Wadena	500,000	170,100
Waseca	1,131,218	977,970
Watonwan	150,000	66,491
Wilkin	1,174,460	600,548
Wright	650,000	598,507
TOTAL	**$41,824,562**	**$19,432,635**

Max Allowable to Advance:	**$30,316,008**
Less Actual Advances:	**$19,432,635**
Less Outstanding Reserve Amount:	**$8,399,488**
Remaining Available to Advance:	**$2,483,885**

n:CSAH/books/Apport 2004/Advance const fund

2004 C.S.A.H. APPORTIONMENT DATA

COMPARISON OF THE ALLOTMENTS, POPULATION AND ALLOTMENTS PER CAPITA FOR
THE SMALL MUNICIPALITIES, URBAN MUNICIPALITIES, AND THE CITY OF MINNEAPOLIS

		Small Municipalities - under 5,000 Pop.				Urban Municipalities - 5,000 Pop. & over				City of Minneapolis		
Road User Apportionment		* No.	Allotment	Pop.**	$ Per Capita	No.	Allotment	Pop.**	$ Per Capita	Allotment	Pop.**	$ Per Capita
$0.05 GAS TAX			**1950 Population****				**1950 Population**				**1950 Population**	
1958 -	$83,866,545	720	$2,255,739	564,239	$4.00	58	$7,286,074	1,528,861	$4.77	$2,186,937	521,718	$4.19
1959 -	88,831,474	741	2,393,795	575,461	4.16	59	8,108,428	1,534,587	5.28	2,472,831	521,718	4.74
1960 -	92,031,695	752	3,214,282	581,580	5.53	59	8,370,596	1,534,587	5.45	2,538,391	521,718	4.87
			1960 Population**				**1960 Population**				**1960 Population**	
1961 -	98,368,342	733	2,658,467	582,278	4.57	77	9,185,862	1,920,742	4.78	2,258,068	482,872	4.68
1962 -	97,970,717	735	2,835,998	583,654	4.86	77	9,037,698	1,920,742	4.71	2,189,292	482,872	4.53
1963 -	101,711,346	738	3,023,726	587,652	5.15	77	9,451,125	1,920,742	4.92	2,291,602	482,872	4.75
$0.06 Gas Tax												
1964 -	118,581,059	741	3,430,703	589,978	5.81	77	10,967,128	1,920,742	5.71	2,664,829	482,872	5.52
1965 -	121,687,894	742	3,283,822	593,886	5.53	77	11,370,240	1,920,742	5.92	2,693,645	482,872	5.58
1966 -	122,496,625	739	3,197,032	589,599	5.42	80	11,662,274	1,951,085	5.98	2,747,270	482,872	5.69
1967 -	129,541,258	742	3,531,781	590,591	5.98	80	12,442,900	1,951,085	6.38	2,954,176	482,872	6.12
$0.07 Gas Tax												
1968 -	151,330,716	740	3,995,289	582,061	6.86	84	14,287,775	2,141,448	6.67	3,176,848	482,872	6.58
1969 -	158,868,897	743	4,226,965	583,839	7.24	86	15,121,277	2,153,747	7.02	3,273,340	482,872	6.78
1970 -	169,883,406	743	4,768,180	583,839	8.17	86	16,490,064	2,153,747	7.66	3,568,911	482,872	7.39
			1970 Population**				**1970 Population**				**1970 Population**	
1971 -	179,910,983	739	5,081,121	621,959	8.17	90	18,090,833	2,286,488	7.91	3,516,858	434,400	8.10
1972 -	189,502,721	738	4,932,843	625,006	7.89	92	18,338,440	2,304,433	7.96	3,612,031	434,400	8.31
1973 -	196,048,107	734	6,246,244	621,587	10.05	94	18,648,610	2,327,892	8.01	3,456,222	434,400	7.96
1974 -	213,892,165	734	7,760,335	625,400	12.41	95	21,728,373	2,333,683	9.31	3,912,508	434,400	9.01
1975 -	225,985,430	732	7,758,414	618,398	12.55	99	22,841,302	2,361,895	9.67	3,920,767	434,400	9.03
$0.09 Gas Tax												
1976 -	242,409,600	730	7,096,501	613,832	11.56	101	22,793,386	2,386,993	9.55	3,948,932	434,400	9.09
1977 -	261,250,000	730	9,130,845	611,258	14.94	101	27,595,966	2,391,494	11.54	4,659,676	434,400	10.73
1978 -	276,450,000	727	9,442,521	606,570	15.57	104	27,865,892	2,421,215	11.51	4,738,085	434,400	10.91
1979 -	295,735,000	725	10,722,950	598,244	17.92	106	30,846,555	2,436,708	12.66	5,172,134	434,400	11.91
$0.11 Gas Tax												
1980 -	293,835,000	725	11,796,391	598,244	19.71	106	34,012,618	2,447,492	13.89	5,516,504	434,400	12.69
1981 -	323,548,150	725	12,118,666	598,244	20.25	106	35,567,962	2,450,321	14.51	5,885,263	434,400	13.54

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2004 C.S.A.H. APPORTIONMENT DATA

COMPARISON OF THE ALLOTMENTS, POPULATION AND ALLOTMENTS PER CAPITA FOR
THE SMALL MUNICIPALITIES, URBAN MUNICIPALITIES, AND THE CITY OF MINNEAPOLIS

		Small Municipalities - under 5,000 Pop.				Urban Municipalities - 5,000 Pop. & over				City of Minneapolis		
Road User Apportionment		* No.	Allotment	Pop.**	$ Per Capita	No.	Allotment	Pop.**	$ Per Capita	Allotment	Pop.**	$ Per Capita
$0.13 Gas Tax			1980 Population**				1980 Population				1980 Population	
1982 -	$383,397,200	726	$13,229,198	666,633	$19.84	105	$42,032,978	2,469,205	$17.02	$6,290,073	370,951	$16.96
1983 -	386,973,000	725	12,441,556	661,667	18.80	106	46,306,272	2,474,792	18.71	6,708,154	370,951	18.08
$0.16 5/1/83, $0.17 1/1/84												
1984 -	458,289,500	725	14,246,040	661,667	21.53	106	48,735,190	2,455,813	19.84	7,192,942	370,951	19.39
1985 -	537,035,000	725	16,069,088	667,434	24.08	107	56,711,674	2,461,133	23.04	8,588,962	370,951	23.15
1986 -	540,183,300	725	15,421,989	673,192	22.91	107	59,097,819	2,493,667	23.70	9,003,522	370,951	24.27
1987 -	544,920,000	725	15,336,388	647,434	23.69	107	53,101,745	2,516,111	21.10	7,955,649	370,951	21.45
1988 -	574,480,200	725	17,171,194	663,336	25.89	107	58,381,022	2,523,928	23.13	8,441,748	370,951	22.76
$0.20 5/1/88												
1989 -	703,190,000	724	21,286,836	652,117	32.64	108	76,501,442	2,535,147	30.18	10,867,502	370,951	29.30
1990 -	732,668,500	719	21,217,516	642,512	33.02	112	81,517,107	2,558,117	31.87	11,629,980	370,951	31.35
1991 -	705,717,000	719	20,441,229	641,886	31.85	113	79,773,732	2,564,600	31.11	10,858,854	370,951	29.27
			1990 Population**				1990 Population***				1990 Population***	
1992 -	724,711,300	715	21,899,221	641,886	34.12	116	81,109,752	2,808,378	28.88	10,208,174	368,383	27.71
1993 -	811,509,074	717	21,594,106	650,809	33.18	116	82,954,222	2,808,763	29.53	10,392,382	368,383	28.21
1994 -	856,719,183	717	23,163,216	650,809	35.59	117	80,787,856	2,808,763	28.76	10,318,132	368,383	28.01
1995 -	884,200,010	717	22,961,569	650,809	35.28	118	81,718,700	2,835,597	28.82	10,388,617	368,383	28.20
1996 -	954,542,829	714	25,210,447	622,118	40.52	119	90,740,650	2,975,653	30.49	11,223,271	368,383	30.47
1997 -	993,912,604	714	24,715,147	622,118	39.73	122	90,608,066	3,028,637	29.92	10,910,118	368,383	29.62
1998 -	1,035,396,970	712	25,469,447	623,956	40.82	125	93,828,258	3,081,724	30.45	11,123,635	368,383	30.20
1999 -	1,099,546,851	709	26,119,679	610,029	42.82	126	97,457,150	3,125,088	31.19	11,152,122	368,383	30.27
2000 -	1,164,574,344	708	27,324,686	606,334	45.07	127	103,202,769	3,165,010	32.61	11,720,895	368,383	31.82
2001 -	1,189,398,787	708	28,704,877	613,086	46.82	129	108,558,171	3,226,506	33.65	12,469,321	368,383	33.85
			2000 Population**				2000 Population ***				2000 Population ***	
2002 -	1,263,635,804	704	30,507,473	653,637	46.67	129	116,434,082	3,268,312	35.63	13,702,815	382,618	35.81
2003 -	1,255,910,621	704	28,502,151	695,282	40.99	131	108,992,464	3,640,684	29.94	11,507,433	382,618	30.08
2004 -	1,296,597,623	703	32,873,025	657,793	49.97	133	110,890,581	3,273,611	33.87	11,990,526	382,700	31.33

*** Number of Municipalities shown are only those having County State Aid Highways designated on or within their corporate limits. There were 20 municipalities in 2003 without County State Aid Highways.**

**** Population shown is for only those municipalities having County State Aid Highways**

***** Population used in many urban municipalities may be a more recent years estimate**

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CURRENT RESOLUTIONS OF THE COUNTY SCREENING BOARD

January, 2004

BE IT RESOLVED:

ADMINISTRATIVE

Improper Needs Report - Oct. 1961 (Rev. Jan. 1969)

That the Office of State Aid and the District State Aid Engineer be requested to recommend an adjustment in the needs reporting whenever there is reason to believe that said reports have deviated from accepted standards and to submit their recommendations to the Screening Board with a copy to the county engineer involved.

Type of Needs Study - Oct. 1961 (Rev. June 1965)

That the Screening Board shall, from time to time, make recommendations to the Commissioner of Transportation as to the extent and type of needs study to be subsequently made on the County State Aid Highway System consistent with the requirements of law.

Appearance at Screening Board - Oct. 1962

That any individual or delegation having items of concern regarding the study of State Aid Needs or State Aid Apportionment Amounts, and wishing to have consideration given to these items, shall, in a written report, communicate with the Commissioner of Transportation through proper channels. The Commissioner shall determine which requests are to be referred to the Screening Board for their consideration. This resolution does not abrogate the right of the Screening Board to call any person or persons to appear before the Screening Board for discussion purposes.

Construction Cut Off Date - Oct. 1962 (Rev. June 1983)

That for the purpose of measuring the needs of the County State Aid Highway System, the annual cut off date for recording construction accomplishments based upon the project letting date shall be December 31.

Screening Board Vice-chairman - June 1968

That at the first County Screening Board meeting held each year, a Vice-chairman shall be elected and he shall serve in that capacity until the following year when he shall succeed to the chairmanship.

Screening Board Meeting Dates and Locations - June, 1996

That the Screening Board Chairman, with the assistance of State Aid personnel, determines the dates and the locations for that year's Screening Board meetings.

Screening Board Secretary - Oct. 1961

That, annually, the Commissioner of Transportation may be requested to appoint a secretary, upon recommendation of the County Highway Engineers' Association, as a non-voting member of the County Screening Board for the purpose of recording all Screening Board actions.

Research Account - Oct. 1961

That the Screening Board annually consider setting aside a reasonable amount of County State Aid Highway Funds for the Research Account to continue local road research activity.

Annual District Meeting - Oct. 1963 (Rev. June 1985)

That the District State Aid Engineer call a minimum of one district meeting annually at the request of the District Screening Board Representative to review needs for consistency of reporting.

General Subcommittee - Oct. 1986 (Rev. June, 1996)

That the Screening Board Chairman appoints a Subcommittee to annually study all unit prices and variations thereof, and to make recommendations to the Screening Board. The Subcommittee will consist of three members with initial terms of one, two and three years, and representing the north (Districts 1, 2, 3 and 4), the south (Districts 6, 7 and 8) and the metro area of the state. Subsequent terms will be for three years.

Mileage Subcommittee - Jan. 1989(Rev. June, 1996)

That the Screening Board Chairman appoint a Subcommittee to review all additional mileage requests submitted and to make recommendations on these requests to the County Screening Board. The Subcommittee will consist of three members with initial terms of one, two and three years and representing the metro, the north (Districts 1, 2, 3 and 4) and the south area (Districts 6, 7 and 8) of the state respectively. Subsequent terms will be for three years and appointments will be made after each year's Fall Screening Board Meeting. Mileage requests must be in the District State Aid Engineer's Office by April 1 to be considered at the spring meeting and by August 1 to be considered at the fall meeting.

Guidelines For Advancement of County State Aid Construction Funds From The General CSAH Construction Account - October, 1995 (Latest Rev. October, 2002)

1) The maximum County State Aid construction dollars which can be advanced in any one year shall be the difference between the County State Aid construction fund balance at the end of the preceding calendar year plus any repayment due from the previous years advancing and $40 million. Advanced funding will be granted on a first come-first served basis.

1a) In order to allow for some flexibility in the advancement limits previously stated, the $40 million target value can be administratively adjusted by the State Aid Engineer and reported to the Screening Board at their next meeting.

2) Total advances to the Regular Account shall be limited to the counties last regular construction allotment, and will be reduced by any scheduled regular bond principal obligations and advance encumbrance repayments. Any advances must be repaid by deducting that amount from the next years CSAH regular construction allotment.

3) Total advances to the Municipal Account shall be limited to the counties last municipal construction allotment, and will be reduced by any scheduled municipal bond principal obligations and advance encumbrance repayments. Any advances must be repaid by deducting that amount from the next years CSAH municipal construction allotment.

4) In addition to the total advances allowed under 2) and 3) above, a county may request an advance in an amount equal to the Federal Funds formally programmed by an Area Transportation Partnership (ATP) in any future programmed year for a State Aid Project and for items that are State Aid eligible. Should Federal Funds fail to be programmed or the project or a portion of the project be declared federally ineligible, the local agency shall be required to pay back the advance under a payment plan agreed to between State Aid and the County.

5) Advanced State Aid funding must be requested by County Board Resolution. This resolution need not be project specific, but describes the maximum amount of advances the County Board authorizes for financing of approved County State Aid Highway projects in that year. This resolution must be submitted with, or prior to, the first project specific request. Once the resolution is received by SALT Division, payments will be made to the County for approved County State Aid Highway projects up to the amount requested in the resolution, after that Counties construction account balance reaches zero, and subject to the other provisions of these guidelines. The resolution does not reserve funds nor establish the "first come - first served" basis. First come - first served is established by payment requests and/or by the process describe in (5).

6) Prior to entering into a contract where advanced funding will be required, the County Engineer must submit a Request Advanced Funding form. SALT will reserve the funds and return the approved form to the County Engineer provided that:

   a) the amount requested is within the amount authorized by the County Board Resolution,
   b) the amount requested is consistent with the other provisions of this guideline, and
   c) the County intends to approve the contract within the next several weeks; or in the case of a construction project, a completed plan has been submitted for State Aid approval.

   Upon receiving the approved Request to Reserve Advanced Funding, the County Engineer knows that funds have been reserved for the project.

NEEDS ADJUSTMENTS

Deficiency Adjustment - Oct. 1961 (Rev. June 1965)

That any money needs adjustment made to any county within the deficiency classification pursuant to Minnesota Statutes Chapter 162.07, Subdivision 4, shall be deemed to have such money needs adjustment confined to the rural needs only, and that such adjustment shall be made prior to computing the Municipal Account allocation.

Minimum Apportionment - Oct. 1961 (Latest Rev. Dec. 1966)

That any county whose total apportionment percentage falls below .586782, which is the minimum percentage permitted for Red Lake, Mahnomen and Big Stone Counties, shall have its money needs adjusted so that its total apportionment factor shall at least equal the minimum percentage factor.

Fund to Townships - April 1964 (Rev. June 1965)

That this Screening Board recommend to the Commissioner of Transportation, that he equalize the status of any county allocating County State Aid Highway Funds to the township by deducting the township's total annual allocation from the gross money needs of the county for a period of twenty-five years.

Bond Adjustment & Transportation Revolving Loan Fund - Oct. 1962 (Latest Rev. June, 2002)

That a separate annual adjustment shall be made in total money needs of a county that has sold and issued bonds pursuant to Minnesota Statutes, Section 162.181, or has accepted a TRLF loan Pursuant to Minnesota Statutes, Section 162.06 for use on State Aid projects, except bituminous or concrete resurfacing projects, concrete joint repair projects, reconditioning projects or maintenance facility construction projects. That this adjustment, which covers the amortization period, which annually reflects the net unamortized bonded debt, shall be accomplished by adding said net unamortized bond amount to the computed money needs of the county. For the purpose of this adjustment, the net unamortized bonded debt shall be the total unamortized bonded indebtedness less the unencumbered bond amount as of December 31, of the preceding year.

County State Aid Construction Fund Balances - May 1975 (Latest Rev. October 1996)

That, for the determination of County State Aid Highway needs, the amount of the unencumbered construction fund balance as December 31 of the current year; not including the current year's regular account construction apportionment and not including the last three years of municipal account construction apportionment or $100,000, whichever is greater; shall be deducted from the 25-year construction needs of each individual county. Also, that for the computation of this deduction, the estimated cost of right-of-way acquisition which is being actively engaged in or Federally-funded projects that have been let but not awarded shall be considered as being encumbered and the construction balances shall be so adjusted.

Needs Credit for Local Effort - Oct. 1989 (Latest Rev. October, 1997)

That annually a needs adjustment for local effort for construction items which reduce State Aid needs shall be made to the CSAH 25 year construction needs.

The adjustment (credit for local effort) shall be the local (not State Aid or Federal Aid) dollars spent on State Aid Construction Projects for items eligible for State Aid participation. This adjustment shall be annually added to the 25 year County State Aid Highway construction needs of the county involved for a period of twenty years beginning with the first apportionment year after the documentation has been submitted.

It shall be the County Engineer's responsibility to submit this data to their District State Aid Engineer. His submittal and approval must be received in the Office of State Aid by July 1 to be included in the following years apportionment determination.

Grading Cost Adjustment - Oct. 1968 (Latest Rev. June, 1988)

That, annually, a separate adjustment to the rural and the urban complete grading costs in each county be considered by the Screening Board. Such adjustments shall be made to the regular account and shall be based on the relationship of the actual cost of grading to the estimated cost of grading reported in the needs study. The method of determining and the extent of the adjustment shall be approved by the Screening Board. Any "Final" costs used in the comparison must be received by the Needs Section by July 1 of the Needs Study year involved.

Restriction of 25-Year Construction Needs Increase - Oct. 1975 (Latest Rev. June 2003)

The CSAH construction needs change in any one county from the previous year's restricted CSAH needs to the current year's basic 25-year CSAH construction needs shall be restricted to 20 percentage points greater than or 5 percentage points less than the statewide average percent change from the previous year's restricted CSAH needs to the current year's basic 25-year CSAH construction needs. Any needs restriction determined by this Resolution shall be made to the regular account of the county involved.

Trunk Highway Turnback - June 1965 (Latest Rev. June 1996)

That any Trunk Highway Turnback which reverts directly to the county and becomes part of the State Aid Highway System shall not have its construction needs considered in the money needs apportionment determination as long as the former Trunk Highway is fully eligible for 100 percent construction payment from the County Turnback Account. During this time of eligibility, financial aid for the additional maintenance obligation of the county imposed by the Turnback shall be computed on the basis of the current year's apportionment data and the existing traffic, and shall be accomplished in the following manner:

Existing ADT	Turnback Maintenance/Lane Mile/Lane
0 - 999 VPD	Current lane mileage apportionment/lane
1,000 - 4,999 VPD	2 X current lane mileage apportionment/lane
For every additional 5,000 VPD	Add current lane mileage apportionment/lane

Initial Turnback Maintenance Adjustment - Fractional Year Reimbursement:

The initial Turnback adjustment, when for less than 12 full months, shall provide partial maintenance cost reimbursement by adding said initial adjustment to the money needs which will produce approximately 1/12 of the Turnback maintenance per lane mile in apportionment funds for each month, or part of a month, that the county had maintenance responsibility during the initial year.

Turnback Maintenance Adjustment - Full Year, Initial or Subsequent:

To provide an advance payment for the coming year's additional maintenance obligation, a needs adjustment per lane mile shall be added to the annual money needs. This needs adjustment per lane mile shall produce sufficient needs apportionment funds so that when added to the lane mileage apportionment per lane mile, the Turnback maintenance per lane mile prescribed shall be earned for each lane mile of Trunk Highway Turnback on the County State Aid Highway System. Turnback adjustments shall terminate at the end of the calendar year during which a construction contract has been awarded that fulfills the County Turnback Account payment provisions, or at the end of the calendar year during which the period of eligibility for 100 percent construction payment from the County Turnback Account expires. The needs for these roadways shall be included in the needs study for the next apportionment.

That Trunk Highway Turnback maintenance adjustments shall be made prior to the computation of the minimum apportionment county adjustment.

Those Turnbacks not fully eligible for 100 percent reimbursement for reconstruction with County Turnback Account funds are not eligible for maintenance adjustments and shall be included in the needs study in the same manner as normal County State Aid Highways.

MILEAGE

Mileage Limitation - Oct. 1961 (Latest Rev. Oct. 1997)

Mileage made available by an internal revision after July 1, 1990, will be held in abeyance (banked) for future designation.

That any request, after July 1, 1990, by any county for County State Aid Highway designation, other than Trunk Highway Turnbacks, or minor increases due to construction proposed on new alignment, that results in a net increase greater than the total of the county's approved apportionment mileage for the preceding year plus any "banked" mileage shall be submitted to the Screening Board for consideration. Such request should be accompanied by supporting data and be concurred on by the District State Aid Engineer.

Any requested CSAH mileage increase must be reduced by the amount of CSAH mileage being held in abeyance from previous internal revisions (banked mileage).

All mileage requests submitted to the County State Aid Highway Screening Board will be considered as proposed, and no revisions to such mileage requests will be considered by the Screening Board without being resubmitted prior to publication of the Screening Board Report by the Office of State Aid. The Screening Board shall review such requests and make its recommendation to the Commissioner of Transportation. If approved, the needs on mileage additions shall be submitted to the Office of State Aid for inclusion in the subsequent year's study of needs.

Revisions in the County State Aid Highway System not resulting in an increase in mileage do not require Screening Board review.

Mileage made available by reason of shortening a route by construction shall not be considered as design table mileage elsewhere.

That any additions to a county's State Aid System, required by State Highway construction, shall not be approved unless all mileage made available by revocation of State Aid roads which results from the aforesaid construction has been used in reducing the requested additions.

That in the event a County State Aid Highway designation is revoked because of the proposed designation of a Trunk Highway over the County State Aid Highway alignment, the mileage revoked shall not be considered as eligible for a new County State Aid Highway designation.

That, whereas, Trunk Highway Turnback mileage is allowed in excess of the normal County State Aid Highway mileage limitations, revocation of said Turnbacks designated after July 1, 1965, shall not create eligible mileage for State Aid designation on other roads in the county, unless approved by the Screening Board.

That, whereas, former Municipal State Aid street mileage located in municipalities which fell below 5,000 population under the 1980 and 1990 Federal census, is allowed in excess of the normal County State Aid Highway mileage limitations, revocation of said former M.S.A.S.'s shall not create eligible mileage for State Aid Designation on other roads in the county, but may be considered for State Aid designation within that municipality.

That, whereas, the county engineers are sending in many requests for additional mileage to the C.S.A.H. system up to the date of the Screening Board meetings, and whereas this creates a burden on the State Aid Staff to prepare the proper data for the Screening Board, be it resolved that the requests for the spring meeting must be in the State Aid Office by April 1 of each year, and the requests for the fall meeting must be in the State Aid Office by August 1 of each year. Requests received after these dates shall carry over to the next meeting.

Non-existing County State Aid Highway Designations - Oct. 1990 - (Latest Rev. Oct. 1992)

That all counties which have non-existing CSAH designations, that have drawn needs for 10 years or more, have until December 1, 1992 to either remove them from their CSAH system or to let a contract for the construction of the roadway, or incorporate the route in a transportation plan adopted by the County and approved by the District State Aid Engineer. After that date, any non-existing CSAH designation not a part of a transportation plan adopted by the County and approved by the District State Aid Engineer will have the "Needs" removed from the 25 year CSAH Needs Study after 10 years. Approved non-existing CSAH designations shall draw "Needs" up to a maximum of 25 years or until constructed.

TRAFFIC

Traffic Projection Factors - Oct. 1961 - (Latest Rev. Oct. 1992)

That new Traffic Projection Factors for the needs study be established for each county using a "least squares" projection of the vehicle miles from the last four traffic counts and in the case of the seven county metro area from the number of latest traffic counts which fall in a minimum of a twelve year period. This normal factor can never fall below 1.0. Also, new traffic factors will be computed whenever an approved traffic count is made. These normal factors may, however, be changed by the county engineer for any specific segments where conditions warrant, with the approval of the District State Aid Engineer.

Because of the limited number of CSAH's counted in the metro area under a "System 70" procedure used in the mid-1970's, those "System 70" count years shall not be used in the least squares traffic projection. Count years which show representative traffic figures for the majority of their CSAH system will be used until the "System 70" count years drop off the twelve year minimum period mentioned previously.

Also, due to the major mileage swap between Hennepin County and Mn/DOT which occurred in 1988, the traffic projection factor for Hennepin County shall be based on the current highway system, using the traffic volumes of that system for the entire formula period.

Also, the adjustment to traffic projection factors shall be limited to a 0.3 point decrease per traffic count interval.

Minimum Requirements - Oct. 1963 (Rev. June 2003)

That the minimum requirements for 4 - 12 foot traffic lanes be established as 7,000 projected vehicles per day for rural design and 7,000 for urban design. Traffic projections of over 20,000 vehicles per day for urban design will be the minimum requirements for 6 - 12 foot lanes. The use of these multiple-lane designs in the needs study, however, must be requested by the county engineer and approved by the District State Aid Engineer.

ROAD NEEDS

Method of Study - Oct. 1961 (Rev. Nov. 1965)

That, except as otherwise specifically provided, the Manual of Instruction for Completion of Data Sheets shall provide the format for estimating needs on the County State Aid Highway System.

Soil - Oct. 1961 (Latest Rev. June 1985)

Soil classifications established using a U.S. Soil Conservation Service Soil Map must have supporting verification using standard testing procedures; such as soil borings or other approved testing methods. A minimum of ten percent of the mileage requested to be changed must be tested at the rate of ten tests per mile. The mileage to be tested and the method to be used shall be approved by the District State Aid Engineer. Soil classifications established by using standard testing procedures, such as soil borings or other approved testing methods shall have one hundred percent of the mileage requested to be changed tested at the rate of ten tests per mile.

All soil classification determinations must be approved by the District State Aid Engineer.

Unit Costs - Oct. 1961 (Rev. Nov. 1965)

That the unit costs for base, surface and shouldering quantities obtained from the 5-Year Average Construction Cost Study and approved by the Screening Board shall be used for estimating needs.

Design - Oct. 1961 (Latest Rev. June 1982)

That all roads be divided into proper segments and the highest estimated ADT, consistent with adjoining segments, be used in determining the design geometrics for needs study purposes. Also, that for all roads which qualify for needs in excess of additional surfacing, the proposed needs shall be based solely on projected traffic, regardless of existing surface types or geometrics.

And, that for all roads which are considered adequate in the needs study, additional surfacing and shouldering needs shall be based on existing geometrics but not greater than the widths allowed by the State Aid Design Standards currently in force.

Grading - Oct. 1961 (Rev. June, 1988)

That all grading costs shall be determined by the county engineer's estimated cost per mile.

Rural Design Grade Widening - June 1980

That rural design grade widening needs be limited to the following widths and costs:

Feet of Widening	Needs Cost/Mile
4 - 8 Feet	50% of Average Complete Grading Cost/Mile
9 - 12 Feet	75% of Average Complete Grading Cost/Mile

Any segments which are less than 4 feet deficient in width shall be considered adequate. Any segments which are more than 12 feet deficient in width shall have needs for complete grading.

Storm Sewer - Oct. 1961 (Rev. Nov. 1965)

That storm sewer mains may be located off the County State Aid Highway if, in so doing, it will satisfactorily accommodate the drainage problem of the County State Aid Highway.

Base and Surface - June 1965 (Rev. June 2003)

That base and surface quantities shall be determined by reference to traffic volumes, soil factors, and State Aid standards. Rigid base is not to be used as the basis for estimating needs on County State Aid Highways. Replacement mats shall be 2" bituminous surface over existing bituminous.

Construction Accomplishments - June 1965 (Latest Rev. Oct. 1983)

That any complete grading accomplishments be considered as complete grading construction of the affected roadway and grading needs shall be excluded for a period of 25 years from the project letting date or date of force account agreement. At the end of the 25-year period, needs for complete reconstruction of the roadway will be reinstated in the needs study at the initiative of the County Engineer with costs established and justified by the County Engineer and approved by the State Aid Engineer.

Needs for resurfacing shall be allowed on all county state aid highways at all times.

That any bridge construction project shall cause the needs on the affected bridge to be removed for a period of 35 years from the project letting date or date of force account agreement. At the end of the 35-year period, needs for complete reconstruction of the bridge will be reinstated in the needs study at the initiative of the County Engineer and with approval of the State Aid Engineer.

The restrictions above will apply regardless of the source of funding for the road or bridge project. Needs may be granted as an exception to this resolution upon request by the County Engineer, and justification to the satisfaction of the State Aid Engineer (e.g., a deficiency due to changing standards, projected traffic, or other verifiable causes).

Special Resurfacing and Reconditioning Projects - May 1967 (Latest Rev. June 1999)

That any county using non-local construction funds for special bituminous resurfacing, concrete resurfacing, concrete joint repair projects or reconditioning projects as defined in State Aid Rules Chapter 8820.0100 Subp. 13b shall have the non-local cost of such special resurfacing projects annually deducted from its 25-year County State Aid Highway construction needs for a period of ten (10) years.

For needs purposes, projects covered by this resolution shall be defined as those projects which have been funded at least partially with money from the CSAH Construction Account and are considered deficient (i.e. segments drawing needs for more than additional surfacing) in the CSAH Needs Study in the year after the project is let.

Items Not Eligible For Apportionment Needs - Oct. 1961 (Latest Rev. June 1985)

That Adjustment of Utilities, Miscellaneous Construction, or Maintenance Costs shall not be considered a part of the Study of Apportionment Needs of the County State Aid Highway System.

Loops and Ramps - May 1966

That any county may include the cost of loops and ramps in the needs study with the approval of the District State Aid Engineer.

BRIDGE NEEDS

Bridge Widening - April 1964 (Latest Rev. June 1985)

That the minimum bridge widening be 4 feet.

Bridge Cost Limitations - July 1976 (Rev. Oct. 1986)

That the total needs of the Minnesota River bridge between Scott and Hennepin Counties be limited to the estimated cost of a single 2-lane structure of approved length until the contract amount is determined. Also, that the total needs of the Mississippi River bridge between Dakota and Washington Counties be limited to the estimated cost of a 2-lane structure of approved length until the contract amount is determined. In the event the allowable apportionment needs portion (determined by Minnesota Chapter 162.07, Subdivision 2) of the contract amount from normal funds (FAU, FAS, State Aid, Local) exceeds the "apportionment needs cost", the difference shall be added to the 25-year needs of the respective counties for a period of 15 years.

AFTER THE FACT NEEDS

Bridge Deck Rehabilitation - Dec. 1982 (Latest Rev. Oct. 1992)

That needs for bridge deck rehabilitation shall be earned for a period of 15 years after the construction has been completed and the documentation has been submitted and shall consist of only those construction costs actually incurred by the county. It shall be the County Engineer's responsibility to justify any costs incurred and to report said costs to the District State Aid Engineer. His approval must be received in the Office of State Aid by July 1 to be included in the following years apportionment determination.

Right of Way - June 1984 (Latest Rev. June 2000)

That needs for Right-of-Way on County State Aid Highways shall be earned for a period of 25 years after the purchase has been made and the documentation has been submitted and shall be comprised of actual monies paid to property owners with local or State Aid funds. Only those Right of Way costs actually incurred by the County will be eligible. It shall be the County Engineer's responsibility to submit justification to the District State Aid Engineer. His approval must be received in the Office of State Aid by July 1 to be included in the following year’s apportionment determination.

Traffic Signals, Lighting, Retaining Walls, Sidewalk, Railroad Crossing Surfacing, Wetland Mitigation and Concrete Paving - June 1984 (Latest Rev. June 2003)

That needs for Traffic Signals, Lighting, Retaining Walls, Sidewalk, Railroad Crossing Surfacing, Wetland Mitigation and Concrete paving (as eligible for State Aid participation) on County State Aid Highways shall be earned for a period of 25 years after the construction has been completed and the documentation has been submitted and shall consist of only those construction costs actually incurred by the county. It shall be the County Engineer's responsibility to justify any costs incurred and to report said costs to the District State Aid Engineer. His approval must be received in the Office of State Aid by July 1 to be included in the following year’s apportionment determination.

Mn/DOT Bridges - June 1997 (Latest Rev. June 2000)

That, Needs for bridge improvements to trunk highway bridges carrying CSAH routes shall be earned for a period of 35 years after the bridge construction has been completed and the documentation has been submitted and shall be comprised of actual monies paid with local or State Aid funds. Only those bridge improvement costs actually incurred by the County will be eligible. It shall be the County Engineers responsibility to submit justification to the District State Aid Engineer. His approval must be received in the Office of State Aid by July 1 to be included in the following year's apportionment determination.

VARIANCES

Variance Subcommittee - June 1984

That a Variance Subcommittee be appointed to develop guidelines for use in making needs adjustments for variances granted on County State Aid Highways.

Guidelines for Needs Adjustments on Variances Granted - June 1985 (Latest Rev. June 1989)

That the following guidelines be used to determine needs adjustments due to variances granted on County State Aid Highways:

1) There will be no needs adjustments applied in instances where variances have been granted, but because of revised rules, a variance would not be necessary at the present time.

2) No needs deduction shall be made for those variances which allow a width less than standard but greater than the width on which apportionment needs are presently being computed.

   Examples:
   a) Segments whose needs are limited to the center 24 feet.
   b) Segments which allow wider dimensions to accommodate diagonal parking but the needs study only relates to parallel parking (44 feet).

3) Those variances granted for acceptance of design speeds less than standards for grading or resurfacing projects shall have a 10 year needs adjustment applied cumulatively in a one year deduction.

   a) The needs deduction shall be for the complete grading cost if the segment has been drawing needs for complete grading.

   b) The needs deduction shall be for the grade widening cost if the segment has been drawing needs for grade widening.

   c) In the event a variance is granted for resurfacing an existing roadway involving substandard width, horizontal and vertical curves, etc., but the only needs being earned are for resurfacing, and the roadway is within 5 years of probable reinstatement of full regrading needs based on the 25-year time period from original grading; the previously outlined guidelines shall be applied for needs reductions using the county's average complete grading cost per mile to determine the adjustment. If the roadway is not within 5 years of probable reinstatement of grading needs, no needs deduction shall be made.

4) Those variances requesting acceptance of widths less than standard for a grading and/or base and bituminous construction project shall have a needs reduction equivalent to the needs difference between the standard width and constructed width for an accumulative period of 10 years applied as a single one year deduction.

5) On grading and grade widening projects, the needs deduction for bridge width variances shall be the difference between the actual bridge needs and a theoretical need calculated using the width of the bridge left in place. This difference shall be computed to cover a 10 year period and will be applied cumulatively in a one year deduction.

Exception: If the county, by resolution, indicates that the structure will be constructed within 5 years, no deduction will be made.

6) On resurfacing projects, the needs deduction for bridge width variances shall be the difference between theoretical needs based on the width of the bridge which could be left in place and the width of the bridge actually left in place. This difference shall be computed to cover a ten year period and will be applied cumulatively in a one year deduction.

Exception: If the county, by resolution, indicates that the structure will be constructed within 5 years, no deduction will be made.

7) There shall be a needs reduction for variances which result in bridge construction less than standard, which is equivalent to the needs difference between what has been shown in the needs study and the structure which was actually built, for an accumulative period of 10 years applied as a single one year deduction.

8) No needs adjustments will be applied where variances have been granted for a recovery area or inslopes less than standard.

9) Those variances requesting acceptance of pavement strength less than standard for a grading and/or base and bituminous construction project shall have a needs reduction equivalent to the needs difference between the standard pavement strength and constructed pavement strength for an accumulative period of 10 years applied as a single one year deduction.

N\CSAH\BOOK\APPORT 2004\RESOLUTION 2004

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