2013
CSAH DISTRIBUTION DATA

Mille Lacs County

CSAH 36 in Milaca from TH 169 to TH 169
Pavement Replacement and Bituminous Overlay

JANUARY 2013

The State Aid Program Mission Study

Mission Statement:

The purpose of the state-aid program is to provide resources, from the Highway Users Tax Distribution Fund, to assist local governments with the construction and maintenance of community-interest highways and streets on the state-aid system.

Program Goals:

The goals of the state-aid program are to provide users of secondary highways and streets with:

- Safe highways and streets;
- Adequate mobility and structural capacity on highways and streets; and
- An integrated transportation network.

Key Program Concepts:

Highways and streets of community interest are those highways and streets that function as an integrated network and provide more than only local access. Secondary highways and streets are those routes of community interest that are not on the Trunk Highway system.

A community interest highway or street may be selected for the state-aid system if it:

A. Is projected to carry a relatively heavier traffic volume or is functionally classified as collector or arterial

B. Connects towns, communities, shipping points, and markets within a county or in adjacent counties; provides access to rural churches, schools, community meeting halls, industrial areas, state institutions, and recreational areas; serves as a principal rural mail route and school bus route; or connects the points of major traffic interest, parks, parkways, or recreational areas within an urban municipality.

C. Provides an integrated and coordinated highway and street system affording, within practical limits, a state-aid highway network consistent with projected traffic demands.

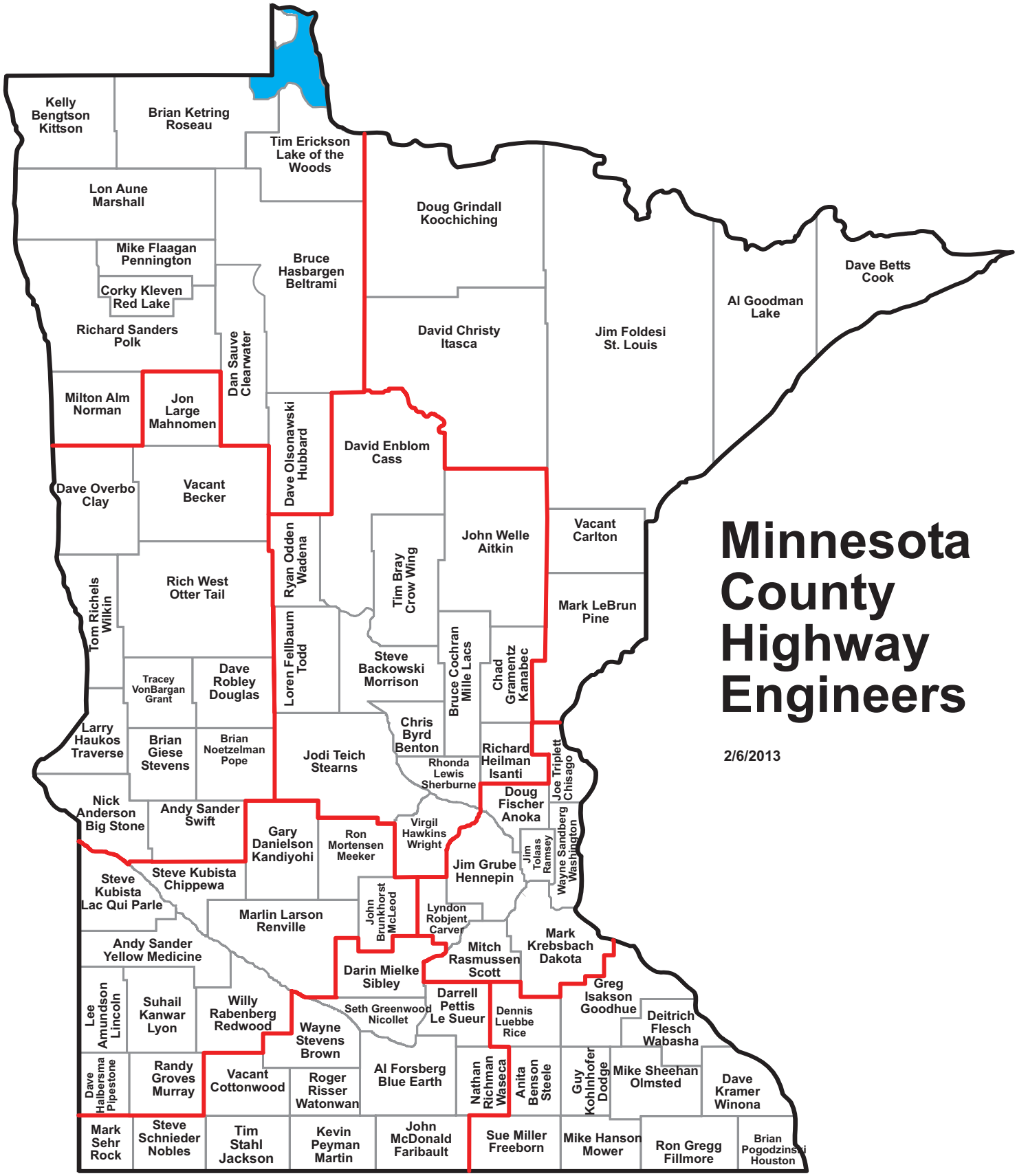
The function of a road may change over time requiring periodic revisions to the state-aid highway and street network.

State-aid funds are the funds collected by the state according to the constitution and law, distributed from the Highway Users Tax Distribution Fund, apportioned among the counties and cities, and used by the counties and cities for aid in the construction, improvement and maintenance of county state-aid highways and municipal state-aid streets.

The *Needs* component of the distribution formula estimates the relative cost to build county highways or build and maintain city streets designated as state-aid routes.

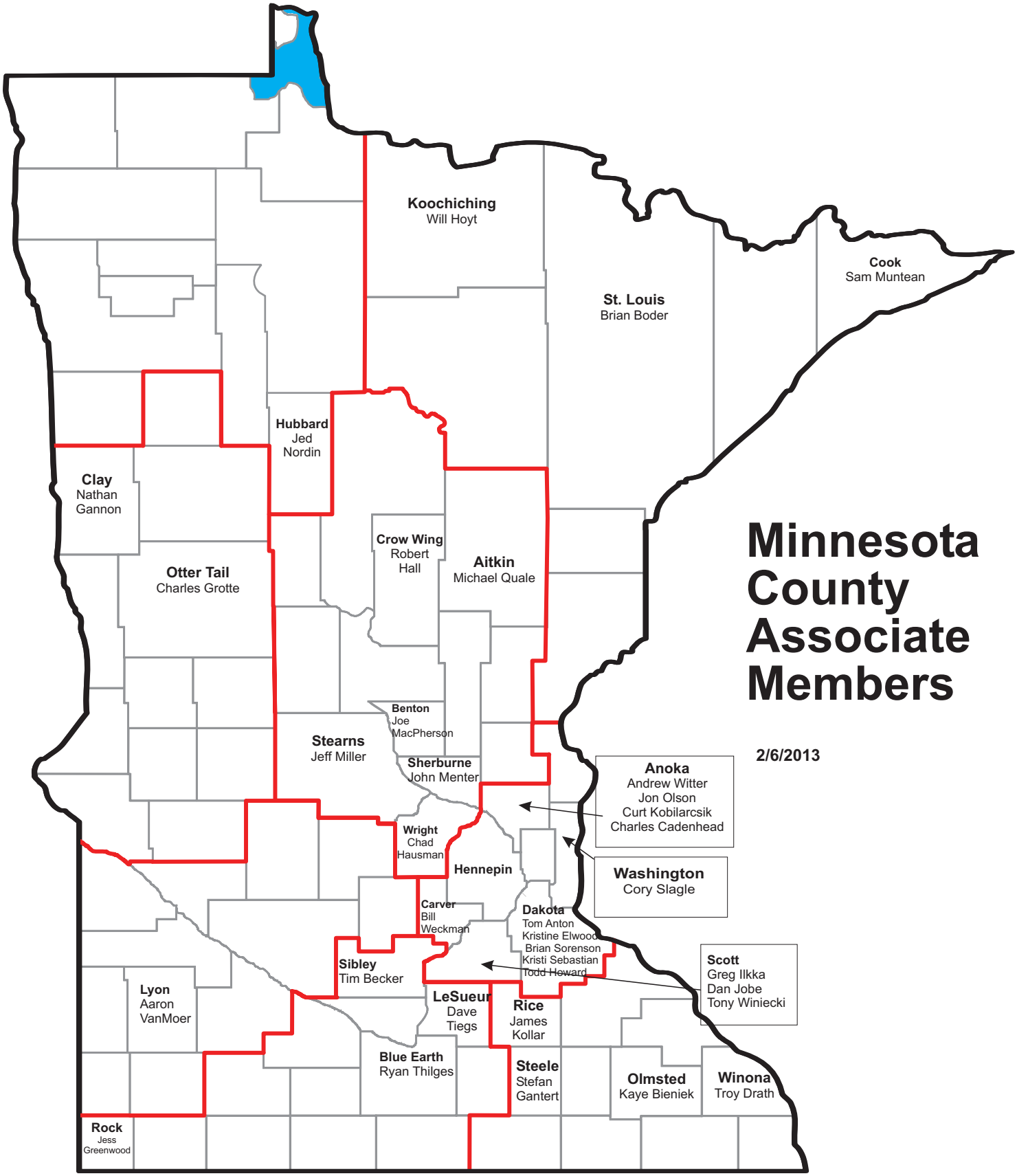
Minnesota County Highway Engineers

2/6/2013



Minnesota County Associate Members

2/6/2013



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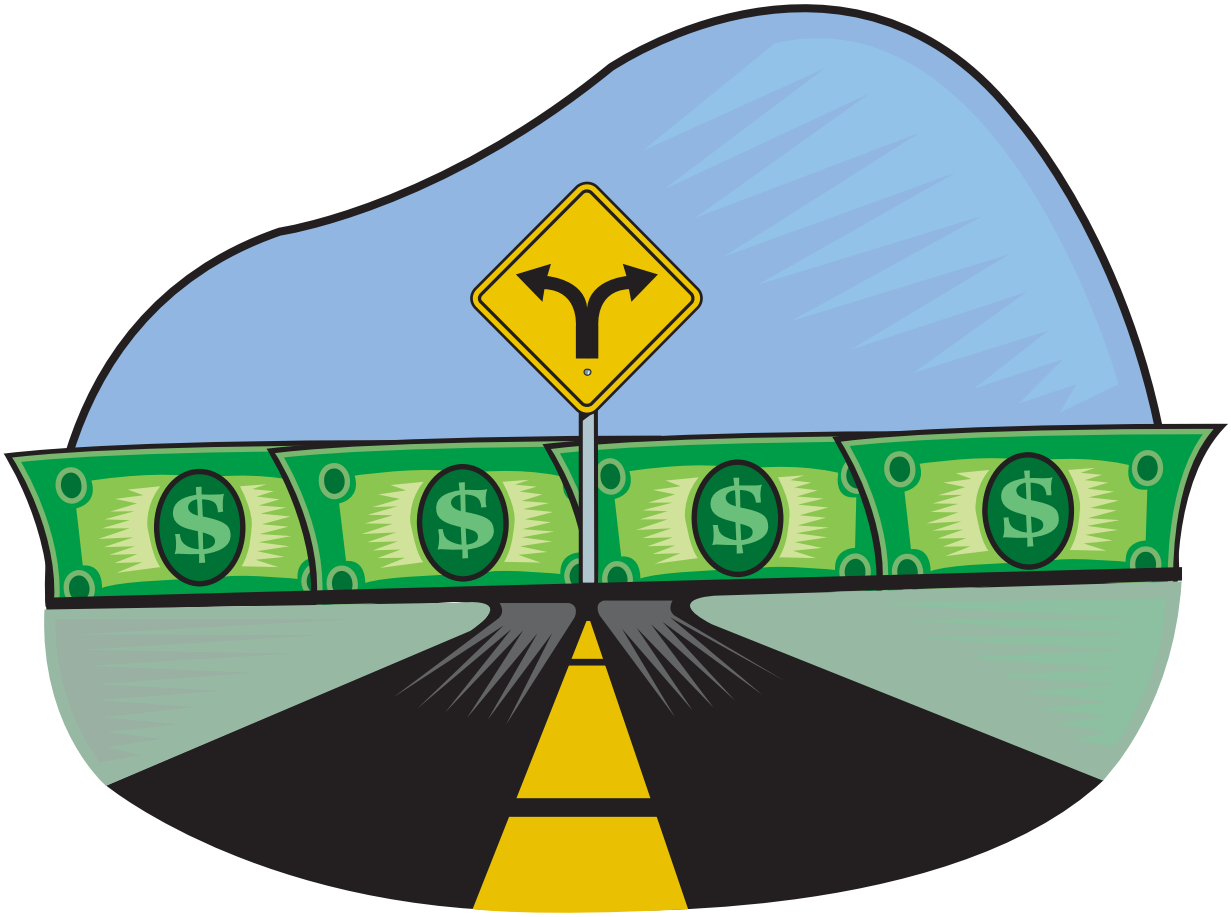
http://www.dot.state.mn.us/stateaid/sa_csahbooks.html

DISTRIBUTION DATA



SCHEDULE "A"

Minnesota Department of Transportation
Funds Available for Distribution in Calendar Year 2013
From Highway User Tax Distribution Fund

ESTIMATED Gross Income After Refunds (Fiscal 2012) (7-1-12 to 10-31-12 actual; 11-1-12 to 6-30-13 estimated)		Total
Motor Fuel Tax		$874,963,170
Motor Vehicle Tax		$593,034,465
Motor Vehicle Fee		$984,000
Motor Vehicle Sales Tax 60%		$353,232,600
Fee on Rental Vehicles		$2,000,000
Interest Earned on Highway User Tax Distribution Fund		$385,617
Total Highway Users Income		**$1,824,599,852**
Less Transfer to:		
DEPARTMENT OF PUBLIC SAFETY		
Motor Vehicle Division Collection Costs	$9,080,000	
General Fund Reimbursement	716,000	
Trunk Highway Reimbursement	610,000	
DEPARTMENT OF REVENUE		
Petroleum Division	2,183,000	
Petroleum Division - Highway Refund Interest	2,000	
MINNESOTA MANAGEMENT & BUDGET		
Contingent Account	0	
Statewide Indirect Costs (Estimated)	194,000	
DEPARTMENT OF NATURAL RESOURCES		
Non-refunded Marine Gas Tax	10,644,539	
Non-refunded Snowmobile Gas Tax	7,096,359	
Non-refunded All Terrain Vehicle Gas Tax	1,916,017	
Non-refunded Forest Road	977,151	
Non-refunded Off-Road Motorcycle Gas Tax	326,432	
Non-refunded Off-Road Vehicle Gas Tax	1,163,803	
Subtotal	$34,909,301	($34,909,301)
Total Funds Available for Distribution in Calendar Year 2013		**$1,789,690,551**

5% Distribution (M.S. 161.081, M.S. 161.082, M.S. 161.083 & Laws 98, Ch 372(2), 1, 2 Laws 2007 Ch143, Art1, Sec3, Subd 7(b)

$1,789,690,551 x 5% = $89,484,528			Base	Excess Sum	Total
			$64,126,519	$25,358,009	$89,484,528
Town Road Account	(30.5%)		27,292,781		27,292,781
Town Bridge Account	(16%)		14,317,524		14,317,524
Flexible Highway Account	(53.5%)	$47,874,222			0
Municipal Turnback Account					0
Trunk Highway Fund					0
County Turnback Account			34,307,688	13,566,535	47,874,223
Subtotal: 5% Distribution			$75,917,993	$13,566,535	$89,484,528

95% Distribution (Minn. Constitution Art. XIV, Sect. 5)

$1,789,690,551 x 95% = $1,700,206,023		Base	Excess Sum	Total
		$1,218,403,859	$481,802,164	$1,700,206,023
Trunk Highway Fund	(62%)	1,054,127,734		1,054,127,734
County State Aid Highway Fund	(29%)	353,337,119	139,722,628	493,059,747
Municipal State Aid Street Fund	(9%)	153,018,542		153,018,542
Subtotal: 95% Distribution		$1,560,483,395	$139,722,628	$1,700,206,023
Total Highway User Funds Available for Distribution in Calendar Year 2013		**$1,636,401,388**	**$153,289,163**	**$1,789,690,551**

*With the exception of the County State Aid Highway Fund and County Turnback Fund the "Excess Sum" amount becomes part of the "Base" amount.

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SCHEDULE "B"

Minnesota Department of Transportation
Funds Available for Distribution in 2013

Counties

INCOME:	Regular	Excess Sum	Total
County State Aid Highway Fund (95% Distribution x 29%)	$353,337,119	$139,722,628	$493,059,747
Motor Fuel Taxes - actual vs estimate	(759,550)	(4,862,275)	(5,621,825)
Motor Vehicle Taxes - actual vs estimate	1,584,871	2,540,459	4,125,330
Motor Vehicle Sales Taxes - actual vs estimate	2,959,036	2,316,929	5,275,965
Interest on Investments (CY estimate)	2,115,793		2,115,793
Investment Interest - actual vs estimate	323,770		323,770
Unexpended Balance of Admin Account	4,519,702		4,519,702
Unexpended Balance of Research Account			0
Release of Unencumbered State Park Road Account			0
Federal Reimburse for State Planning and Research Program	297,318		297,318
Total Funds Available	$364,378,059	$139,717,741	$504,095,800
LESS: DEDUCTIONS			
Administrative Account (2% of total funds available)	$7,287,561	$2,794,355	$10,081,916
Disaster Fund			
Legal Limit	$6,983,684	$2,677,835	$9,661,519
Year End Account Balance	(3,753,738)	(1,439,340)	(5,193,078)
1% Distribution or Amount to Reach Legal Limit	$3,570,905	$1,369,234	4,940,139
Research Account (1/2 of 1% of the prior year Distribution Sum) $469,471,103 x .50%	1,690,096	657,260	2,347,356
State Park Road Fund After deducting for the Administrative Account, Disaster Fund, and Research Account, a sum of 3/4 of 1% of the remainder shall be set aside for use as prescribed by law.	$2,638,721	$1,011,727	$3,650,448
Total Deductions	($15,187,283)	($5,832,576)	($21,019,859)
	$349,190,776	$133,885,165	$483,075,941

Funds Available for Distribution to the Counties in 2013

		Regular		Excess Sum	Total
Equalization	10% =	$34,919,078		$0	$34,919,078
Registration	10% =	34,919,078	Registration 40%	53,554,066	88,473,144
Mileage	30% =	104,757,232		0	104,757,232
Money Needs	50% =	174,595,388	Money Needs 60%	80,331,099	254,926,487
		$349,190,776		$133,885,165	$483,075,941

Motor Vehicle Lease Sales Tax Revenue
(M.S. 297A.815, Subd.3)

	Regular	
FY 2012 Actual in excess of forecast	3,524,319	
FY 2013 Forecast	11,465,000	
Population (100%)	$14,989,319	
Total Distribution to Counties		$498,065,260

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SCHEDULE "C"

Minnesota Department of Transportation
Funds Available for Distribution in 2013

Municipalities

INCOME:

Highway Users Fund (95% Distribution x 9%)	$153,018,542
Motor Fuel Taxes - actual vs estimate	(1,744,704)
Motor Vehicle Taxes - actual vs estimate	1,280,275
Motor Vehicle Sales Taxes - actual vs estimate	1,637,368
Interest on Investments (CY estimate)	678,549
Investment Interest - actual vs estimate	130,707
Unexpended balance of Administrative Account	1,029,649
Unexpended balance of Research Account	
Federal Reimbursements for State Planning and Research Program	252,333
Total Funds Available	**$156,282,719**

LESS: DEDUCTIONS

Administrative Account (2% of total funds available)		$3,125,654	
Disaster Fund			
Legal Limit	4,481,115		
Year End Account Balance	(3,189,516)		
2% Distribution or Amount to Reach Legal Limit		$3,063,141	
NOTE: Annual amount cannot be greater than 2% of total funds available after deducting Administrative Account.			
Research Account (1/2 of 1% of the prior year Apportionment Sum) $144,682,808 x .50% (As determined by previous years Screening Board)		$723,414	
			$6,912,209
APPORTIONMENT SUM Available for Distribution to the Urban Municipalities in 2013			**$149,370,510**

Remuneration Sum for:	2012	2013	Total
Byron	167,547	167,547	$335,094
Circle Pines	163,511	163,511	$327,022
Dayton	202,967	202,967	$405,934
LaCrescent	213,125	213,125	$426,250
Medina	203,706	203,706	$407,412
			$1,901,712
			$147,468,798

Population	50% =	$73,734,399
Money Needs	50% =	73,734,399
Total		$147,468,798

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SCHEDULE "D"

Minnesota Department of Transportation
Funds Available for Distribution in 2013

Town Bridge Account & Town Road Account

Income to Town Road Account (5% Distribution x 30.5%)	$27,292,781	
Income - Actual vs Estimate	211,483	
Total Town Road Funds Available for Distribution in 2013		$27,504,264
Income to Town Bridge Account (5% Distribution x 16%)	$14,317,524	
Income - actual vs estimate	110,942	
Subtotal	$14,428,466	
Less Unallocated Account (30% of Subtotal - per State Aid)		$4,328,540
Total Town Bridge Funds Available for Distribution in 2013		$10,099,926

County Turnback Account

The following apportionment has been made in accordance with provisions specified in M.S. 161.081 (2) and M.S. 161.082, Subd. 2a.

	Regular	Excess	Total
Income			
County Turnback Account (5% distribution-Flexible Turnback Account)	$34,307,688	$13,566,535	$47,874,223
Income-acutal vs estimate	371,436	(475)	370,961
Turnback Available for Distribution	$34,679,124	$13,566,060	$48,245,184

REGULAR DISTRIBUTION

County	Reg Turnback Distribution
Greater Minnesota	$17,339,562
Metro	17,339,562
	$34,679,124

EXCESS DISTRIBUTION

County	Population		Excess Turnback Distribution
Anoka	334,053	15.18972%	$1,030,323
Carver	92,104	4.18806%	284,077
Dakota	401,221	18.24392%	1,237,491
Hennepin *	775,187	35.24853%	2,390,918
Ramsey *	224,443	10.20565%	692,252
Scott	131,556	5.98198%	405,759
Washington	240,640	10.94214%	742,210
	2,199,204	100.00000%	$6,783,030
Greater Minnesota			6,783,030
			$13,566,060

* Reduced by cities of the First Class (Minneapolis & St. Paul)
From Minnesota State Demographer - 2011 Populations published July 2012

Motor Vehicle Lease Sales Tax Revenue

The following apportionment has been made in accordance with provisions specified in Minnesota Session Laws 2010, Chapter 216, Section 16, Subd 3.

INCOME

Sales Tax on Leases - FY 2013 forecast	$11,465,000
Sales Tax on Leases - FY 2012 actual vs estimate	3,524,319
Total County Vehicle Lease Sales Tax Avail for Distribution	$14,989,319

County	Population	Population %	Add to Reg Const Dist.
Anoka	334,053	27.84764%	$4,174,172
Carver	92,104	7.67806%	1,150,889
Dakota	401,221	33.44696%	5,013,471
Scott	131,556	10.96689%	1,643,862
Washington	240,640	20.06045%	3,006,925
	1,199,574	100.00000%	$14,989,319

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Equalization Apportionment

January 2013

Pursuant to Minnesota Statutes, Chapter 162.07, Subdivision 1b(b) which reads as follows:

"An amount equal to ten percent of the apportionment sum shall be apportioned equally among 87 counties", the below listed data has been computed.

County	Actual 2013 Equalization Apportionment
Carlton	$401,369
Cook	401,369
Itasca	401,369
Koochiching	401,369
Lake	401,369
Pine	401,369
St. Louis	401,369
District 1 Totals	**$2,809,583**
Beltrami	$401,369
Clearwater	401,369
Hubbard	401,369
Kittson	401,369
Lake of the Woods	401,369
Marshall	401,369
Norman	401,369
Pennington	401,369
Polk	401,369
Red Lake	401,369
Roseau	401,369
District 2 Totals	**$4,415,059**
Aitkin	$401,369
Benton	401,369
Cass	401,369
Crow Wing	401,369
Isanti	401,369
Kanabec	401,369
Mille Lacs	401,369
Morrison	401,369
Sherburne	401,369
Stearns	401,369
Todd	401,369
Wadena	401,369
Wright	401,369
District 3 Totals	**$5,217,797**

County	Actual 2013 Equalization Apportionment
Becker	$401,369
Big Stone	401,369
Clay	401,369
Douglas	401,369
Grant	401,369
Mahnomen	401,369
Otter Tail	401,369
Pope	401,369
Stevens	401,369
Swift	401,369
Traverse	401,369
Wilkin	401,369
District 4 Totals	**$4,816,428**
Anoka	$401,369
Carver	401,369
Hennepin	401,369
Scott	401,369
District 5 Totals	**$1,605,476**
Dodge	$401,369
Fillmore	401,369
Freeborn	401,369
Goodhue	401,369
Houston	401,369
Mower	401,369
Olmsted	401,369
Rice	401,369
Steele	401,369
Wabasha	401,369
Winona	401,369
District 6 Totals	**$4,415,059**

Equalization Apportionment

January 2013

County	Actual 2013 Equalization Apportionment
Blue Earth	$401,369
Brown	401,369
Cottonwood	401,369
Faribault	401,369
Jackson	401,368
Le Sueur	401,368
Martin	401,368
Nicollet	401,368
Nobles	401,368
Rock	401,368
Sibley	401,368
Waseca	401,368
Watonwan	401,368
District 7 Totals	**$5,217,788**
Chippewa	401,368
Kandiyohi	401,368
Lac Qui Parle	401,368
Lincoln	401,368
Lyon	401,368
Mc Leod	401,368
Meeker	401,368
Murray	401,368
Pipestone	401,368
Redwood	401,368
Renville	401,368
Yellow Medicine	401,368
District 8 Totals	**$4,816,416**

County	Actual 2013 Equalization Apportionment
Chisago	$401,368
Dakota	401,368
Ramsey	401,368
Washington	401,368
District 9 Totals	**$1,605,472**
STATE TOTALS	**$34,919,078**

Motor Vehicle Registration Apportionment

Januray 2013

Pursuant to Minnesota Statutes, Chapter 162.07, Subdivision 1b(c) which reads as follows:

"An amount equal to ten percent of the apportionment sum shall be apportioned among the several counties so that each county shall receive of such amount the percentage that its motor vehicle registration for the calendar year preceding the one last past, determined by residence of registrants, bears to the total statewide motor vehicle registration",

the below listed data has been computed.

County	2011 Motor Vehicle Registration	Motor Vehicle Registration Factor	Actual 2013 Motor Vehicle Registration Apportionment
Carlton	53,012	0.7884	$275,302
Cook	9,303	0.1384	48,328
Itasca	76,342	1.1354	396,471
Koochiching	24,478	0.3640	127,105
Lake	17,874	0.2658	92,815
Pine	45,426	0.6756	235,913
St. Louis	271,479	4.0375	1,409,858
District 1 Totals	**497,914**	**7.4051**	**$2,585,792**
Beltrami	57,707	0.8582	$299,676
Clearwater	16,528	0.2458	85,831
Hubbard	33,222	0.4941	172,535
Kittson	8,883	0.1321	46,128
Lake of the Woods	8,114	0.1207	42,147
Marshall	18,272	0.2717	94,875
Norman	12,212	0.1816	63,413
Pennington	21,996	0.3271	114,220
Polk	48,012	0.7140	249,322
Red Lake	7,934	0.1180	41,205
Roseau	28,859	0.4292	149,873
District 2 Totals	**261,739**	**3.8925**	**$1,359,225**
Aitkin	30,920	0.4598	$160,558
Benton	50,328	0.7485	261,369
Cass	47,027	0.6994	244,224
Crow Wing	105,150	1.5638	546,065
Isanti	54,850	0.8157	284,835
Kanabec	24,438	0.3634	126,896
Mille Lacs	47,204	0.7020	245,132
Morrison	58,445	0.8692	303,517
Sherburne	124,725	1.8549	647,714
Stearns	215,246	3.2012	1,117,830
Todd	38,249	0.5688	198,620
Wadena	25,398	0.3777	131,889
Wright	173,973	2.5873	903,461
District 3 Totals	**995,953**	**14.8117**	**$5,172,110**
Becker	52,907	0.7868	$274,743
Big Stone	10,213	0.1519	53,042
Clay	69,316	1.0309	359,981
Douglas	62,405	0.9281	324,084
Grant	12,150	0.1807	63,099
Mahnomen	6,676	0.0993	34,675
Otter Tail	96,497	1.4351	501,124
Pope	19,715	0.2932	102,383
Stevens	15,893	0.2364	82,549
Swift	18,886	0.2809	98,088
Traverse	7,178	0.1068	37,294
Wilkin	12,598	0.1874	65,438
District 4 Totals	**384,434**	**5.7175**	**$1,996,500**

Motor Vehicle Registration Apportionment

Januray 2013

County	2011 Motor Vehicle Registration	Motor Vehicle Registration Factor	Actual 2013 Motor Vehicle Registration Apportionment
Anoka	394,303	5.8641	$2,047,690
Carver	102,988	1.5316	534,821
Hennepin	1,153,176	17.1502	5,988,692
Scott	150,159	2.2332	779,813
Metro Totals	**1,800,626**	**26.7791**	**$9,351,016**
Dodge	30,283	0.4504	$157,276
Fillmore	36,191	0.5382	187,934
Freeborn	46,943	0.6981	243,770
Goodhue	72,262	1.0747	375,275
Houston	29,616	0.4405	153,819
Mower	53,400	0.7942	277,327
Olmsted	162,144	2.4114	842,039
Rice	80,159	1.1921	416,270
Steele	50,414	0.7498	261,823
Wabasha	38,007	0.5652	197,363
Winona	58,789	0.8743	305,297
District 6 Totals	**658,208**	**9.7889**	**$3,418,193**
Blue Earth	77,202	1.1482	$400,941
Brown	47,116	0.7007	244,678
Cottonwood	19,723	0.2933	102,418
Faribault	26,008	0.3868	135,067
Jackson	18,032	0.2682	93,653
Le Sueur	50,758	0.7549	263,604
Martin	34,634	0.5151	179,868
Nicollet	39,287	0.5843	204,032
Nobles	30,720	0.4569	159,545
Rock	15,081	0.2243	78,323
Sibley	23,786	0.3537	123,509
Waseca	28,826	0.4287	149,698
Watonwan	18,171	0.2702	94,351
District 7 Totals	**429,344**	**6.3853**	**$2,229,687**
Chippewa	21,298	0.3167	$110,589
Kandiyohi	65,705	0.9772	341,229
Lac Qui Parle	13,702	0.2038	71,165
Lincoln	11,020	0.1639	57,232
Lyon	38,653	0.5749	200,750
Mc Leod	58,903	0.8760	305,891
Meeker	37,867	0.5632	196,664
Murray	16,408	0.2440	85,203
Pipestone	17,138	0.2549	89,009
Redwood	28,678	0.4265	148,930
Renville	29,608	0.4403	153,749
Yellow Medicine	19,024	0.2829	98,786
District 8 Totals	**358,004**	**5.3243**	**$1,859,197**
Chisago	90,021	1.3388	$467,497
Dakota	451,326	6.7122	2,343,838
Ramsey	504,997	7.5104	2,622,561
Washington	291,427	4.3342	1,513,462
Metro Totals	**1,337,771**	**19.8956**	**$6,947,358**
STATE TOTALS	**6,723,993**	**100.0000**	**$34,919,078**

Lane Mile Apportionment

January 2013

*****AS REVISED BY THE 1996 LEGISLATION*****

Pursuant to Minnesota Statues, Chapter 162.07, Subdivision 1b(d) which reads as follows:

"An amount equal to 30 percent of the apportionment sum shall be apportioned among the several counties so that each county shall receive of such amount the percentage that its total lane miles of approved county state-aid highways bears to the total lane miles of approved statewide county state-aid highways. In 1997 and subsequent years no county may receive, as a result of an apportionment under this clause based on lane miles rather than miles of approved county state aid highways, apportionment that is less than its apportionment in 1996.

At this point in time, no county appears to be in danger of receiving less than 1996.

County	Regular CSAH Mileage	2012 THTB Mileage	Total CSAH Mileage	Regular CSAH Lane Miles	2012 THTB Lane Miles	Total CSAH Lane Miles	Lane Mile Factor	2013 Lane Mile Apportionment	Commissioners Adjustment *	Actual 2013 Lane Mile Apportionment	County
Carlton	292.11		292.11	595.14		595.14	0.9475	$992,575	92	992,667	Carlton
Cook	178.88		178.88	359.86		359.86	0.5729	600,154	56	600,210	Cook
Itasca	641.75		641.75	1,282.10		1,282.10	2.0412	2,138,305	198	2,138,503	Itasca
Koochiching	254.64		254.64	509.28		509.28	0.8108	849,372	79	849,451	Koochiching
Lake	231.34		231.34	455.68		455.68	0.7255	760,014	71	760,085	Lake
Pine	482.06		482.06	964.03		964.03	1.5348	1,607,814	149	1,607,963	Pine
St. Louis	1,386.99		1,386.99	2,789.53		2,789.53	4.4412	4,652,478	432	4,652,910	St. Louis
District 1 Totals	**3,467.77**	**0.00**	**3,467.77**	**6,955.62**	**0.00**	**6,955.62**	**11.0739**	**$11,600,712**	**1,077**	**11,601,789**	**District 1 Totals**
Beltrami	464.86		464.86	929.72		929.72	1.4802	$1,550,617	144	1,550,761	Beltrami
Clearwater	326.27		326.27	652.54		652.54	1.0389	1,088,323	101	1,088,424	Clearwater
Hubbard	323.82		323.82	647.64		647.64	1.0311	1,080,152	100	1,080,252	Hubbard
Kittson	373.46		373.46	746.92		746.92	1.1892	1,245,773	116	1,245,889	Kittson
Lake of 'Woods	194.61		194.61	389.22		389.22	0.6197	649,181	60	649,241	Lake of the Woods
Marshall	639.65		639.65	1,279.30		1,279.30	2.0367	2,133,591	198	2,133,789	Marshall
Norman	390.89		390.89	783.02		783.02	1.2466	1,305,904	121	1,306,025	Norman
Pennington	260.04		260.04	520.08		520.08	0.8280	867,390	80	867,470	Pennington
Polk	805.84		805.84	1,611.68		1,611.68	2.5659	2,687,966	249	2,688,215	Polk
Red Lake	185.66		185.66	371.32		371.32	0.5912	619,325	57	619,382	Red Lake
Roseau	481.92		481.92	963.84		963.84	1.5345	1,607,500	149	1,607,649	Roseau
District 2 Totals	**4,447.02**	**0.00**	**4,447.02**	**8,895.28**	**0.00**	**8,895.28**	**14.1620**	**$14,835,722**	**1,375**	**14,837,097**	**District 2 Totals**
Aitkin	373.59	9.56	383.15	747.78	19.12	766.90	1.2210	$1,279,086	119	1,279,205	Aitkin
Benton	225.15		225.15	454.42		454.42	0.7235	757,919	70	757,989	Benton
Cass	531.70		531.70	1,064.02		1,064.02	1.6940	1,774,588	165	1,774,753	Cass
Crow Wing	377.03		377.03	757.03		757.03	1.2053	1,262,639	117	1,262,756	Crow Wing
Isanti	226.78		226.78	454.76		454.76	0.7240	758,442	70	758,512	Isanti
Kanabec	211.68		211.68	423.36		423.36	0.6740	706,064	66	706,130	Kanabec
Mille Lacs	256.83		256.83	513.66		513.66	0.8178	856,705	79	856,784	Mille Lacs
Morrison	450.25		450.25	906.30		906.30	1.4429	1,511,542	140	1,511,682	Morrison
Sherburne	242.22		242.22	491.32		491.32	0.7822	819,411	76	819,487	Sherburne
Stearns	637.46		637.46	1,319.56		1,319.56	2.1008	2,200,740	204	2,200,944	Stearns
Todd	413.50		413.50	827.00		827.00	1.3167	1,379,338	128	1,379,466	Todd
Wadena	227.32		227.32	454.64		454.64	0.7238	758,233	70	758,303	Wadena
Wright	408.11		408.11	834.10		834.10	1.3280	1,391,176	129	1,391,305	Wright
District 3 Totals	**4,581.62**	**9.56**	**4,591.18**	**9,247.95**	**19.12**	**9,267.07**	**14.7540**	**$15,455,883**	**1,433**	**15,457,316**	**District 3 Totals**
Becker	470.41		470.41	940.96		940.96	1.4981	$1,569,368	146	1,569,514	Becker
Big Stone	210.80		210.80	421.60		421.60	0.6712	703,131	65	703,196	Big Stone
Clay	403.16		403.16	806.44		806.44	1.2839	1,344,978	125	1,345,103	Clay
Douglas	384.06	13.12	397.18	768.12	26.24	794.36	1.2647	1,324,865	123	1,324,988	Douglas
Grant	228.65		228.65	457.30		457.30	0.7281	762,737	71	762,808	Grant
Mahnomen	194.81		194.81	389.62		389.62	0.6203	649,809	60	649,869	Mahnomen
Otter Tail	916.56		916.56	1,833.12		1,833.12	2.9185	3,057,340	284	3,057,624	Otter Tail
Pope	298.70		298.70	596.82		596.82	0.9502	995,403	92	995,495	Pope
Stevens	244.39		244.39	488.78		488.78	0.7782	815,221	76	815,297	Stevens
Swift	329.11		329.11	659.96		659.96	1.0507	1,100,684	102	1,100,786	Swift
Traverse	245.32		245.32	490.64		490.64	0.7811	818,259	76	818,335	Traverse
Wilkin	312.26		312.26	625.68		625.68	0.9961	1,043,487	97	1,043,584	Wilkin
District 4 Totals	**4,238.23**	**13.12**	**4,251.35**	**8,479.04**	**26.24**	**8,505.28**	**13.5411**	**$14,185,282**	**1,317**	**14,186,599**	**District 4 Totals**

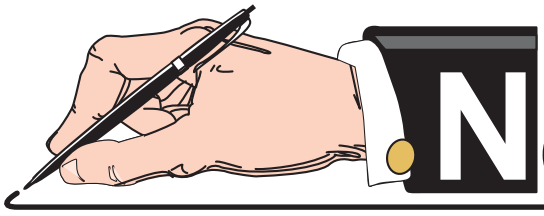
Lane Mile Apportionment

January 2013

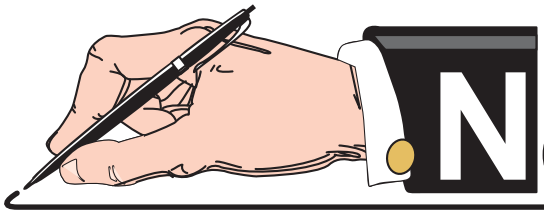
*****AS REVISED BY THE 1996 LEGISLATION*****

County	Regular CSAH Mileage	2012 THTB Mileage	Total CSAH Mileage	Regular CSAH Lane Miles	2012 THTB Lane Miles	Total CSAH Lane Miles	Lane Mile Factor	2013 Lane Mile Apportionment	Commissioners Adjustment *	Actual 2013 Lane Mile Apportionment	County
Anoka	307.99		307.99	812.73		812.73	1.2939	$1,355,454	126	1,355,580	Anoka
Carver	227.49		227.49	481.94	0.00	481.94	0.7673	803,802	75	803,877	Carver
Hennepin	531.28		531.28	1,585.98	0.00	1,585.98	2.5250	2,645,120	245	2,645,365	Hennepin
Scott	231.63		231.63	576.12		576.12	0.9172	960,833	89	960,922	Scott
Metro Totals	**1,298.39**	**0.00**	**1,298.39**	**3,456.77**	**0.00**	**3,456.77**	**5.5034**	**$5,765,209**	**535**	**5,765,744**	**Metro Totals**
Dodge	256.67		256.67	513.84		513.84	0.8181	$857,019	80	857,099	Dodge
Fillmore	411.74		411.74	823.48		823.48	1.3110	1,373,367	127	1,373,494	Fillmore
Freeborn	446.55		446.55	894.74		894.74	1.4245	1,492,267	138	1,492,405	Freeborn
Goodhue	324.71		324.71	652.28		652.28	1.0385	1,087,904	101	1,088,005	Goodhue
Houston	249.59		249.59	499.62		499.62	0.7954	833,239	77	833,316	Houston
Mower	373.79		373.79	750.84		750.84	1.1954	1,252,268	116	1,252,384	Mower
Olmsted	314.21		314.21	684.04		684.04	1.0890	1,140,806	106	1,140,912	Olmsted
Rice	279.08		279.08	560.44		560.44	0.8923	934,749	87	934,836	Rice
Steele	291.98		291.98	585.12		585.12	0.9316	975,918	91	976,009	Steele
Wabasha	273.04		273.04	546.08		546.08	0.8694	910,759	85	910,844	Wabasha
Winona	315.38		315.38	630.82		630.82	1.0043	1,052,077	98	1,052,175	Winona
District 6 Totals	**3,536.74**	**0.00**	**3,536.74**	**7,141.30**	**0.00**	**7,141.30**	**11.3695**	**$11,910,373**	**1,106**	**11,911,479**	**District 6 Totals**
Blue Earth	427.70		427.70	872.40		872.40	1.3889	$1,454,973	135	1,455,108	Blue Earth
Brown	317.41		317.41	635.82		635.82	1.0123	1,060,457	98	1,060,555	Brown
Cottonwood	317.57		317.57	635.14		635.14	1.0112	1,059,305	98	1,059,403	Cottonwood
Faribault	349.03		349.03	698.70		698.70	1.1124	1,165,319	108	1,165,427	Faribault
Jackson	370.91		370.91	741.82		741.82	1.1810	1,237,183	115	1,237,298	Jackson
Le Sueur	266.94		266.94	534.38		534.38	0.8508	891,275	83	891,358	Le Sueur
Martin	380.04		380.04	761.32		761.32	1.2121	1,269,762	118	1,269,880	Martin
Nicollet	245.77		245.77	491.36		491.36	0.7823	819,516	76	819,592	Nicollet
Nobles	358.27		358.27	718.60		718.60	1.1441	1,198,527	111	1,198,638	Nobles
Rock	261.60		261.60	523.20		523.20	0.8330	872,628	81	872,709	Rock
Sibley	289.02		289.02	580.34		580.34	0.9239	967,852	90	967,942	Sibley
Waseca	249.68		249.68	499.36		499.36	0.7950	832,820	77	832,897	Waseca
Watonwan	234.19		234.19	468.38		468.38	0.7457	781,175	72	781,247	Watonwan
District 7 Totals	**4,068.13**	**0.00**	**4,068.13**	**8,160.82**	**0.00**	**8,160.82**	**12.9927**	**$13,610,792**	**1,262**	**13,612,054**	**District 7 Totals**
Chippewa	243.95		243.95	487.90		487.90	0.7768	$813,754	76	813,830	Chippewa
Kandiyohi	432.91		432.91	875.93		875.93	1.3946	1,460,944	136	1,461,080	Kandiyohi
Lac Qui Parle	362.91		362.91	725.82		725.82	1.1556	1,210,575	112	1,210,687	Lac Qui Parle
Lincoln	254.21		254.21	508.42		508.42	0.8094	847,905	79	847,984	Lincoln
Lyon	318.93		318.93	637.46		637.46	1.0149	1,063,181	99	1,063,280	Lyon
Mc Leod	254.87		254.87	510.90		510.90	0.8134	852,095	-9,641	842,454	Mc Leod
Meeker	273.54		273.54	547.08		547.08	0.8710	912,435	85	912,520	Meeker
Murray	354.20		354.20	708.40		708.40	1.1278	1,181,452	110	1,181,562	Murray
Pipestone	241.20		241.20	482.40		482.40	0.7680	804,536	75	804,611	Pipestone
Redwood	390.54		390.54	781.56		781.56	1.2443	1,303,494	121	1,303,615	Redwood
Renville	445.87		445.87	891.74		891.74	1.4197	1,487,238	138	1,487,376	Renville
Yellow Medicine	345.79		345.79	691.58		691.58	1.1011	1,153,482	107	1,153,589	Yellow Medicine
District 8 Totals	**3,918.92**	**0.00**	**3,918.92**	**7,849.19**	**0.00**	**7,849.19**	**12.4966**	**$13,091,091**	**-8,503**	**13,082,588**	**District 8 Totals**
Chisago	238.40		238.40	477.00	0.00	477.00	0.7594	$795,526	74	795,600	Chisago
Dakota	321.82		321.82	877.80		877.80	1.3975	1,463,982	136	1,464,118	Dakota
Ramsey	262.34		262.34	752.81		752.81	1.1985	1,255,515	116	1,255,631	Ramsey
Washington	207.02		207.02	471.98		471.98	0.7514	787,145	72	787,217	Washington
Metro Totals	**1,029.58**	**0.00**	**1,029.58**	**2,579.59**	**0.00**	**2,579.59**	**4.1068**	**$4,302,168**	398	4,302,566	**Metro Totals**
STATE TOTALS	**30,586.40**	**22.68**	**30,609.08**	**62,765.56**	**45.36**	**62,810.92**	**100.0000**	**104,757,232**	**0**	**104,757,232**	**STATE TOTALS**

*** One time adjustment to McLeod County**



NOTES and COMMENTS



NOTES and COMMENTS

2013 Excess Sum

January 2013

Pursuant to Minnesota Statutes, Chapter 162.07, Subdivision 1c which reads as follows:

Excess sum. (a) The commissioner shall apportion the excess sum, as calculated in subdivsion 1a, to the several counties as provided in paragraphs (b) and (c).

(b) An amount equal to 40 percent must be apportioned among the several counties so that each county receives of that amount the percentage that its motor vehicle registration for the calendar year preceeding the one last past, determined by residence of regisstrants, bears to the total statewide motor vehicle reigstration.

(c) An amount equal to 60 percent must be apportioned among the several counties so that each county receives of that amount the percentage that its money needs bears to the sum of the money needs of all the individual counties.

County	Vehicle Registra. Factor	40% Registration	Money Needs Factors	60% Money Needs	Total Excess Sum
Carlton	0.7884	$422,220	1.0041	$806,597	$1,228,817
Cook	0.1384	74,119	0.6916	555,607	629,726
Itasca	1.1354	608,053	2.1129	1,697,339	2,305,392
Koochiching	0.3640	194,937	0.4758	382,253	577,190
Lake	0.2658	142,347	0.9889	794,428	936,775
Pine	0.6756	361,811	1.7750	1,425,870	1,787,681
St. Louis	4.0375	2,162,245	6.8811	5,527,627	7,689,872
District 1 Totals	**7.4051**	**$3,965,732**	**13.9295**	**$11,189,721**	**$15,155,453**
Beltrami	0.8582	$459,601	1.2955	$1,040,692	$1,500,293
Clearwater	0.2458	131,636	0.5964	479,068	610,704
Hubbard	0.4941	264,611	0.6479	520,489	785,100
Kittson	0.1321	70,745	0.5650	453,855	524,600
Lake of Woods	0.1207	64,640	0.3237	260,025	324,665
Marshall	0.2717	145,506	0.7712	619,531	765,037
Norman	0.1816	97,254	0.6732	540,802	638,056
Pennington	0.3271	175,175	0.4856	390,103	565,278
Polk	0.7140	382,376	1.5051	1,209,098	1,591,474
Red Lake	0.1180	63,194	0.2751	220,967	284,161
Roseau	0.4292	229,854	0.9454	759,484	989,338
District 2 Totals	**3.8925**	**$2,084,592**	**8.0842**	**$6,494,114**	**$8,578,706**
Aitkin	0.4598	$246,242	0.9085	$729,827	$976,069
Benton	0.7485	400,852	0.7311	587,281	988,133
Cass	0.6994	374,557	0.9339	750,249	1,124,806
Crow Wing	1.5638	837,478	1.1496	923,471	1,760,949
Isanti	0.8157	436,841	0.6140	493,194	930,035
Kanabec	0.3634	194,615	0.4470	359,049	553,664
Mille Lacs	0.7020	375,950	0.9112	731,986	1,107,936
Morrison	0.8692	465,492	1.2478	1,002,339	1,467,831
Sherburne	1.8549	993,374	0.7272	584,189	1,577,563
Stearns	3.2012	1,714,373	2.3027	1,849,808	3,564,181
Todd	0.5688	304,616	0.5380	432,193	736,809
Wadena	0.3777	202,274	0.4588	368,552	570,826
Wright	2.5873	1,385,604	2.1534	1,729,813	3,115,417
District 3 Totals	**14.8117**	**$7,932,268**	**13.1231**	**$10,541,951**	**$18,474,219**
Becker	0.7868	$421,363	0.8856	$711,387	$1,132,750
Big Stone	0.1519	81,349	0.3323	266,978	348,327
Clay	1.0309	552,089	0.8862	711,867	1,263,956
Douglas	0.9281	497,035	0.8772	704,668	1,201,703
Grant	0.1807	96,772	0.3317	266,494	363,266
Mahnomen	0.0993	53,179	0.3176	255,169	308,348
Otter Tail	1.4351	768,554	2.4961	2,005,148	2,773,702
Pope	0.2932	157,021	0.5684	456,628	613,649
Stevens	0.2364	126,602	0.3448	277,016	403,618
Swift	0.2809	150,433	0.5156	414,225	564,658
Traverse	0.1068	57,196	0.3291	264,401	321,597
Wilkin	0.1874	100,360	0.6603	530,454	630,814
District 4 Totals	**5.7175**	**$3,061,953**	**8.5452**	**$6,864,435**	**$9,926,388**

2013 Excess Sum

January 2013

County	Vehicle Registra. Factor	40% Registration	Money Needs Factors	60% Money Needs	Total Excess Sum
Anoka	5.8641	$3,140,464	3.9099	$3,140,834	$6,281,298
Carver	1.5316	820,234	1.3918	1,118,023	1,938,257
Hennepin	17.1502	9,184,629	7.5617	6,074,389	15,259,018
Scott	2.2332	1,195,969	2.0772	1,668,675	2,864,644
District 5 Totals	**26.7791**	**$14,341,296**	**14.9406**	**$12,001,921**	**$26,343,217**
Dodge	0.4504	$241,208	0.7876	$632,670	$873,878
Fillmore	0.5382	288,228	1.3903	1,116,824	1,405,052
Freeborn	0.6981	373,861	1.0743	862,982	1,236,843
Goodhue	1.0747	575,546	1.3406	1,076,920	1,652,466
Houston	0.4405	235,906	1.0112	812,286	1,048,192
Mower	0.7942	425,326	0.9707	779,771	1,205,097
Olmsted	2.4114	1,291,403	1.4432	1,159,306	2,450,709
Rice	1.1921	638,418	0.9983	801,966	1,440,384
Steele	0.7498	401,548	1.0851	871,652	1,273,200
Wabasha	0.5652	302,688	0.9647	774,978	1,077,666
Winona	0.8743	468,223	1.1838	950,935	1,419,158
District 6 Totals	**9.7889**	**$5,242,355**	**12.2497**	**$9,840,290**	**$15,082,645**
Blue Earth	1.1482	$614,908	1.9749	$1,586,470	$2,201,378
Brown	0.7007	375,253	0.7780	624,966	1,000,219
Cottonwood	0.2933	157,074	0.5163	414,767	571,841
Faribault	0.3868	207,147	0.9721	780,891	988,038
Jackson	0.2682	143,632	0.9798	787,115	930,747
Le Sueur	0.7549	404,280	1.0106	811,840	1,216,120
Martin	0.5151	275,857	1.0120	812,955	1,088,812
Nicollet	0.5843	312,916	0.9563	768,170	1,081,086
Nobles	0.4569	244,689	0.8903	715,159	959,848
Rock	0.2243	120,122	0.5695	457,499	577,621
Sibley	0.3537	189,421	0.5315	426,954	616,375
Waseca	0.4287	229,586	0.5431	436,277	665,863
Watonwan	0.2702	144,703	0.6302	506,235	650,938
District 7 Totals	**6.3853**	**$3,419,588**	**11.3646**	**$9,129,298**	**$12,548,886**
Chippewa	0.3167	$169,606	0.4562	$366,488	$536,094
Kandiyohi	0.9772	523,330	1.2623	1,014,052	1,537,382
Lac Qui Parle	0.2038	109,143	0.4909	394,315	503,458
Lincoln	0.1639	87,775	0.4422	355,246	443,021
Lyon	0.5749	307,882	0.6653	534,413	842,295
Mc Leod	0.8760	469,134	0.7751	622,612	1,091,746
Meeker	0.5632	301,616	0.6351	510,160	811,776
Murray	0.2440	130,672	0.6069	487,562	618,234
Pipestone	0.2549	136,509	0.4929	395,949	532,458
Redwood	0.4265	228,408	0.9492	762,480	990,888
Renville	0.4403	235,799	1.1479	922,088	1,157,887
Yellow Medicine	0.2829	151,504	0.6083	488,680	640,184
District 8 Totals	**5.3243**	**$2,851,378**	**8.5322**	**$6,854,045**	**$9,705,423**
Chisago	1.3388	$716,982	1.3002	$1,044,468	$1,761,450
Dakota	6.7122	3,594,656	2.7269	2,190,533	5,785,189
Ramsey	7.5104	4,022,125	3.3570	2,696,700	6,718,825
Washington	4.3342	2,321,141	1.8469	1,483,623	3,804,764
District 9 Totals	**19.8956**	**$10,654,904**	**9.2310**	**$7,415,324**	**$18,070,228**
STATE TOTALS	**100.0000**	**53,554,066**	**100.0000**	**80,331,099**	**133,885,165**

Construction and Maintenance Distribution

January 2013

This tabulation was completed pursuant to the regulations and procedures set forth in the Rules of the Minnesota Department of Transportation and the Resolutions of the County Engineers Screening Board. Upon determination that $483,075,941 is available to the County State Aid Fund, the following apportionments have been made in accordance with the formula prescribed by law:

	County	Final 2013 Distribution	Regular THTB Maintenance	Regular Normal Maintenance	Regular Construction	2013 Regular Distribution Account	Municipal THTB Maintenance	Municipal Normal Maintenance	Municipal Construction	2013 Municipal Distribution Account	County
9	Carlton	$4,583,460		$1,637,212	$2,455,818	$4,093,030		$196,172	$294,258	$490,430	Carlton
16	Cook	2,842,022		1,094,406	1,641,609	2,736,015		42,403	63,604	106,007	Cook
31	Itasca	8,792,288		3,161,355	4,742,033	7,903,388		355,560	533,340	888,900	Itasca
36	Koochiching	4,414,888		1,708,385	2,562,578	4,270,963		57,570	86,355	143,925	Koochiching
38	Lake	3,854,108		1,385,320	2,077,981	3,463,301		156,323	234,484	390,807	Lake
58	Pine	7,017,390		2,365,422	3,548,133	5,913,555		441,534	662,301	1,103,835	Pine
69	St. Louis	25,731,175		9,568,909	14,353,364	23,922,273	3,403	722,200	1,083,299	1,808,902	St. Louis
	District 1 Totals	**$57,235,331**	**$0**	**$20,921,009**	**$31,381,516**	**$52,302,525**	**$3,403**	**$1,971,762**	**$2,957,641**	**$4,932,806**	**District 1 Totals**
4	Beltrami	$5,926,444		$2,275,043	$3,412,565	$5,687,608		$95,534	$143,302	$238,836	Beltrami
15	Clearwater	3,184,998		1,156,919	1,735,378	2,892,297		117,080	175,621	292,701	Clearwater
29	Hubbard	3,523,985		1,342,920	2,014,381	3,357,301		66,674	100,010	166,684	Hubbard
35	Kittson	3,163,371		1,128,691	1,693,036	2,821,727		136,658	204,986	341,644	Kittson
39	Lake of the Woods	2,940,068		1,142,510	1,713,766	2,856,276		33,517	50,275	83,792	Lake of the Woods
45	Marshall	4,683,772		1,696,088	2,544,131	4,240,219		177,421	266,132	443,553	Marshall
54	Norman	3,536,503		1,297,755	1,946,633	3,244,388		116,846	175,269	292,115	Norman
57	Pennington	2,760,743		1,045,990	1,568,986	2,614,976		58,307	87,460	145,767	Pennington
60	Polk	7,453,758		2,776,078	4,164,116	6,940,194		205,426	308,138	513,564	Polk
63	Red Lake	2,616,243		997,940	1,496,909	2,494,849		48,558	72,836	121,394	Red Lake
68	Roseau	4,733,015		1,675,487	2,513,231	4,188,718		217,719	326,578	544,297	Roseau
	District 2 Totals	**$44,522,900**	**$0**	**$16,535,421**	**$24,803,132**	**$41,338,553**	**$0**	**$1,273,740**	**$1,910,607**	**$3,184,347**	**District 2 Totals**
1	Aitkin	$4,341,123		$1,675,326	$2,512,989	$4,188,315		$61,123	$91,685	$152,808	Aitkin
5	Benton	3,634,487		1,313,213	1,969,819	3,283,032		140,582	210,873	351,455	Benton
11	Cass	5,108,571		1,850,324	2,775,487	4,625,811		193,104	289,656	482,760	Cass
18	Crow Wing	5,897,525		1,866,213	2,799,319	4,665,532		492,797	739,196	1,231,993	Crow Wing
30	Isanti	3,402,326		1,346,777	2,020,165	3,366,942		14,154	21,230	35,384	Isanti
33	Kanabec	2,616,242		938,498	1,407,748	2,346,246		107,998	161,998	269,996	Kanabec
48	Mille Lacs	4,140,724		1,512,358	2,268,537	3,780,895		143,932	215,897	359,829	Mille Lacs
49	Morrison	5,783,465	8,006	2,071,905	3,107,857	5,187,768		238,279	357,418	595,697	Morrison
71	Sherburne	4,660,300		1,745,003	2,617,504	4,362,507		119,117	178,676	297,793	Sherburne
73	Stearns	11,146,354		3,856,638	5,784,958	9,641,596		601,903	902,855	1,504,758	Stearns
77	Todd	3,613,621		1,239,472	1,859,208	3,098,680		205,976	308,965	514,941	Todd
80	Wadena	2,629,813		902,867	1,354,301	2,257,168		149,058	223,587	372,645	Wadena
86	Wright	9,427,898		3,544,890	5,317,334	8,862,224		226,270	339,404	565,674	Wright
	District 3 Totals	**$66,402,449**	**$8,006**	**$23,863,484**	**$35,795,226**	**$59,666,716**	**$0**	**$2,694,293**	**$4,041,440**	**$6,735,733**	**District 3 Totals**

Construction and Maintenance Distribution

January 2013

This tabulation was completed pursuant to the regulations and procedures set forth in the Rules of the Minnesota Department of Transportation and the Resolutions of the County Engineers Screening Board. Upon determination that $483,075,941 is available to the County State Aid Fund, the following apportionments have been made in accordance with the formula prescribed by law:

	County	Final 2013 Distribution	Regular THTB Maintenance	Regular Normal Maintenance	Regular Construction	2013 Regular Distribution Account	Municipal THTB Maintenance	Municipal Normal Maintenance	Municipal Construction	2013 Municipal Distribution Account	County
3	Becker	$4,860,743		$1,803,724	$2,705,587	$4,509,311		$140,573	$210,859	$351,432	Becker
6	Big Stone	2,616,243		952,940	1,429,411	2,382,351		93,557	140,335	233,892	Big Stone
14	Clay	4,853,853		1,791,848	2,687,773	4,479,621		149,693	224,539	374,232	Clay
21	Douglas	4,720,986		1,693,512	2,540,268	4,233,780		194,882	292,324	487,206	Douglas
26	Grant	2,616,243		951,580	1,427,370	2,378,950		94,917	142,376	237,293	Grant
44	Mahnomen	2,616,243		1,008,823	1,513,235	2,522,058		37,674	56,511	94,185	Mahnomen
56	Otter Tail	10,925,623		4,104,538	6,156,807	10,261,345		265,711	398,567	664,278	Otter Tail
61	Pope	3,064,652		1,137,599	1,706,398	2,843,997		88,262	132,393	220,655	Pope
75	Stevens	2,616,242		1,001,393	1,502,089	2,503,482		45,104	67,656	112,760	Stevens
76	Swift	3,027,065		1,118,924	1,678,387	2,797,311		91,902	137,852	229,754	Swift
78	Traverse	2,616,243		940,696	1,411,045	2,351,741		105,801	158,701	264,502	Traverse
84	Wilkin	3,248,353		1,134,455	1,701,682	2,836,137		164,886	247,330	412,216	Wilkin
	District 4 Totals	**$47,782,489**	**$0**	**$17,640,032**	**$26,460,052**	**$44,100,084**	**$0**	**$1,472,962**	**$2,209,443**	**$3,682,405**	**District 4 Totals**
2	Anoka	$16,746,906	$113,891	$6,074,433	$9,111,649	$15,299,973		$578,773	$868,160	$1,446,933	Anoka
10	Carver	6,134,103	153,456	2,171,922	3,257,883	5,583,261		220,337	330,505	550,842	Carver
27	Hennepin	37,107,065	154,788	13,686,994	20,530,492	34,372,274	23,020	1,084,708	1,627,063	2,734,791	Hennepin
70	Scott	8,554,230	76,227	3,353,562	5,030,344	8,460,133		37,639	56,458	94,097	Scott
	District 5 Totals	**$68,542,304**	**$498,362**	**$25,286,911**	**$37,930,368**	**$63,715,641**	**$23,020**	**$1,921,457**	**$2,882,186**	**$4,826,663**	**District 5 Totals**
20	Dodge	$3,611,427		$1,324,960	$1,987,441	$3,312,401		$119,610	$179,416	$299,026	Dodge
23	Fillmore	5,704,433		1,897,294	2,845,942	4,743,236		384,479	576,718	961,197	Fillmore
24	Freeborn	5,176,152		1,903,375	2,855,062	4,758,437		167,086	250,629	417,715	Freeborn
25	Goodhue	5,768,956		2,074,978	3,112,467	5,187,445		232,604	348,907	581,511	Goodhue
28	Houston	4,136,204		1,595,913	2,393,869	3,989,782		58,569	87,853	146,422	Houston
50	Mower	4,763,803		1,783,187	2,674,780	4,457,967		122,334	183,502	305,836	Mower
55	Olmsted	7,254,156		2,790,529	4,185,793	6,976,322		111,134	166,700	277,834	Olmsted
66	Rice	4,867,012		1,858,420	2,787,630	4,646,050		88,385	132,577	220,962	Rice
74	Steele	4,734,694		1,786,874	2,680,310	4,467,184		107,004	160,506	267,510	Steele
79	Wabasha	4,207,426		1,464,184	2,196,277	3,660,461		218,786	328,179	546,965	Wabasha
85	Winona	5,166,044		1,890,772	2,836,158	4,726,930		175,646	263,468	439,114	Winona
	District 6 Totals	**$55,390,307**	**$0**	**$20,370,486**	**$30,555,729**	**$50,926,215**	**$0**	**$1,785,637**	**$2,678,455**	**$4,464,092**	**District 6 Totals**

Construction and Maintenance Distribution

January 2013

This tabulation was completed pursuant to the regulations and procedures set forth in the Rules of the Minnesota Department of Transportation and the Resolutions of the County Engineers Screening Board. Upon determination that $483,075,941 is available to the County State Aid Fund, the following apportionments have been made in accordance with the formula prescribed by law:

		Final	Regular			2013 Regular	Municipal			2013 Municipal	
	County	2013 Distribution	THTB Maintenance	Normal Maintenance	Construction	Distribution Account	THTB Maintenance	Normal Maintenance	Construction	Distribution Account	County
7	Blue Earth	$7,799,357	$26,505	$2,897,934	$4,346,902	$7,271,341	$5,287	$209,092	$313,637	$528,016	Blue Earth
8	Brown	4,010,382		1,491,060	2,236,590	3,727,650		113,093	169,639	282,732	Brown
17	Cottonwood	2,998,484		1,037,476	1,556,213	2,593,689		161,918	242,877	404,795	Cottonwood
22	Faribault	4,322,022		1,484,874	2,227,311	3,712,185		243,935	365,902	609,837	Faribault
32	Jackson	4,308,417		1,545,171	2,317,756	3,862,927		178,196	267,294	445,490	Jackson
40	Le Sueur	4,469,412		1,417,519	2,126,278	3,543,797		370,246	555,369	925,615	Le Sueur
46	Martin	4,638,395		1,696,910	2,545,366	4,242,276		158,448	237,671	396,119	Martin
52	Nicollet	4,112,318		1,494,910	2,242,365	3,737,275		150,017	225,026	375,043	Nicollet
53	Nobles	4,258,010	89,395	1,583,478	2,375,217	4,048,090	3,346	82,630	123,944	209,920	Nobles
67	Rock	2,884,499		969,192	1,453,787	2,422,979		184,608	276,912	461,520	Rock
72	Sibley	2,998,458		1,083,403	1,625,104	2,708,507		115,980	173,971	289,951	Sibley
81	Waseca	2,959,027		1,083,241	1,624,861	2,708,102		100,370	150,555	250,925	Waseca
83	Watonwan	2,985,076		995,582	1,493,374	2,488,956		198,448	297,672	496,120	Watonwan
	District 7 Totals	**$52,743,857**	**$115,900**	**$18,780,750**	**$28,171,124**	**$47,067,774**	**$8,633**	**$2,266,981**	**$3,400,469**	**$5,676,083**	**District 7 Totals**
12	Chippewa	$2,624,956		$944,879	$1,417,319	$2,362,198		$105,103	$157,655	$262,758	Chippewa
34	Kandiyohi	5,859,345		2,203,817	3,305,725	5,509,542		139,921	209,882	349,803	Kandiyohi
37	Lac Qui Parle	3,006,779		1,084,244	1,626,367	2,710,611		118,467	177,701	296,168	Lac Qui Parle
41	Lincoln	2,616,242		927,092	1,390,637	2,317,729		119,405	179,108	298,513	Lincoln
42	Lyon	3,621,432		1,239,978	1,859,968	3,099,946		208,594	312,892	521,486	Lyon
43	Mc Leod	3,940,400		1,442,029	2,163,043	3,605,072		134,131	201,197	335,328	Mc Leod
47	Meeker	3,385,873		1,293,404	1,940,105	3,233,509		60,946	91,418	152,364	Meeker
51	Murray	3,302,445		1,185,446	1,778,168	2,963,614		135,532	203,299	338,831	Murray
59	Pipestone	2,652,751		818,533	1,227,799	2,046,332		242,568	363,851	606,419	Pipestone
64	Redwood	4,437,381		1,542,079	2,313,118	3,855,197		232,874	349,310	582,184	Redwood
65	Renville	5,127,493		1,975,726	2,963,588	4,939,314		75,272	112,907	188,179	Renville
87	Yellow Medicine	3,312,327		1,158,520	1,737,779	2,896,299		166,411	249,617	416,028	Yellow Medicine
	District 8 Totals	**$43,887,424**	**$0**	**$15,815,747**	**$23,723,616**	**$39,539,363**	**$0**	**$1,739,224**	**$2,608,837**	**$4,348,061**	**District 8 Totals**
13	Chisago	$5,609,861	$0	$1,947,295	$2,920,942	$4,868,237	$0	$296,650	$444,974	$741,624	Chisago
19	Dakota	14,561,543		5,713,367	8,570,051	14,283,418		111,250	166,875	278,125	Dakota
62	Ramsey	16,786,148	203,763	6,550,366	9,825,549	16,579,678		82,588	123,882	206,470	Ramsey
82	Washington	9,611,328	12,410	3,182,152	4,773,229	7,967,791		657,415	986,122	1,643,537	Washington
	District 9 Totals	**$46,568,880**	**$216,173**	**$17,393,180**	**$26,089,771**	**$43,699,124**	**$0**	**$1,147,903**	**$1,721,853**	**$2,869,756**	**District 9 Totals**
	STATE TOTALS	**$483,075,941**	**$838,441**	**$176,607,020**	**$264,910,534**	**$442,355,995**	**$35,056**	**$16,273,959**	**$24,410,931**	**$40,719,946**	**STATE TOTALS**

NOTE: For the determination of the regular and municipal accounts, see the "Reference Material" portion of this report.

2013 Town Bridge Apportionment

The Town Bridge Apportionment will be handled in the following manner this year:

1) 30% of the Town Bridge account is put into an unallocated account which can be used by any county who does not have enough of their own town bridge money to build a town bridge. (The % and individual bridge eligibility will be determined at the discretion of the State Aid Engineer based on previous year's activities.)

2) Establish a cap for all counties based on their Town Bridge account balance at the end of the preceding year. Any county with a balance of $700,000 or more would receive NO town bridge allotment in the 2013 apportionment. Also, any county whose balance equals more than their number of deficient bridges times the statewide average township bridge cost from the previous year ($228,396 in 2012) would receive NO town bridge allotment in the 2013 apportionment.

3) The remaining 70% of the Town Bridge account is apportioned to the remaining counties (those not eliminated in #2 above) proportionately based on the estimated needs of their deficient township bridges.

Based on these criteria, the following allocations were determined.

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Town Bridge Apportionment

January 2013

No. of Deficient Township Bridges	County	Estimated Needs	Actual 2012 Town Bridge Apport.	Town Bridge Balance (From Finance) 12/31/12	# Deficient Bridges Times $228,396	Proposed New "Eligible" Estimated Needs	2013 Town Bridge Apportionment	County
3	Aitkin	$292,000	$33,159	$0	$685,188	$292,000	$31,293	Aitkin
0	Anoka	0	0	3,063	0	0	0	Anoka
2	Becker	296,000	33,613	0	456,792	296,000	31,722	Becker
1	Beltrami	39,000	58,823	0	228,396	39,000	4,180	Beltrami
2	Benton	306,425	34,797	67,479	456,792	306,425	32,839	Benton
0	Big Stone	0	0	32,392	0	0	0	Big Stone
5	Blue Earth	917,400	49,966	48,618	1,141,980	917,400	98,316	Blue Earth
7	Brown	799,000	90,733	1,984	1,598,772	799,000	85,628	Brown
4	Carlton	328,000	52,464	52,464	913,584	328,000	35,151	Carlton
8	Carver	644,000	68,703	182,675	1,827,168	644,000	69,017	Carver
2	Cass	292,000	33,159	0	456,792	292,000	31,293	Cass
13	Chippewa	2,753,000	312,625	0	2,969,148	2,753,000	295,035	Chippewa
2	Chisago	326,000	37,020	0	456,792	326,000	34,937	Chisago
12	Clay	2,455,000	241,197	643,966	2,740,752	2,455,000	263,099	Clay
2	Clearwater	247,000	8,744	0	456,792	247,000	26,471	Clearwater
0	Cook	0	0	0	0	0	0	Cook
12	Cottonwood	1,524,000	178,400	312,100	2,740,752	1,524,000	163,325	Cottonwood
5	Crow Wing	854,000	83,011	254,938	1,141,980	854,000	91,522	Crow Wing
1	Dakota	50,000	70,974	0	228,396	50,000	5,358	Dakota
7	Dodge	772,000	51,101	43,595	1,598,772	772,000	82,734	Dodge
0	Douglas	0	0	71,948	0	0	0	Douglas
18	Faribault	2,319,253	271,716	393,416	4,111,128	2,319,253	248,551	Faribault
39	Fillmore	5,204,000	601,176	553,731	8,907,444	5,204,000	557,705	Fillmore
9	Freeborn	1,096,800	62,775	75,962	2,055,564	1,096,800	117,543	Freeborn
31	Goodhue	3,387,000	373,492	33,705	7,080,276	3,387,000	362,980	Goodhue
2	Grant	295,000	0	425,100	456,792	295,000	31,615	Grant
0	Hennepin	0	0	0	0	0	0	Hennepin
33	Houston	3,993,150	441,644	142,221	7,537,068	3,993,150	427,940	Houston
1	Hubbard	112,000	12,718	42,260	228,396	112,000	12,003	Hubbard
0	Isanti	0	0	183,183	0	0	0	Isanti
2	Itasca	162,000	18,396	51,959	456,792	162,000	17,361	Itasca
13	Jackson	2,093,000	256,187	584,803	2,969,148	2,093,000	224,304	Jackson
1	Kanabec	99,000	11,242	37,962	228,396	99,000	10,610	Kanabec
2	Kandiyohi	604,440	64,437	56,835	456,792	604,440	64,777	Kandiyohi
11	Kittson	1,051,000	129,683	135,345	2,512,356	1,051,000	112,634	Kittson
2	Koochiching	164,500	0	0	456,792	164,500	17,629	Koochiching
14	Lac Qui Parle	1,403,000	167,271	2,741	3,197,544	1,403,000	150,358	Lac Qui Parle
1	Lake	44,000	4,997	0	228,396	44,000	4,715	Lake
0	Lake of the Woods	0	0	8,269	0	0	0	Lake of the Woods
2	Le Sueur	179,000	0	0	456,792	179,000	19,183	Le Sueur
33	Lincoln	3,022,000	292,071	147,040	7,537,068	3,022,000	323,864	Lincoln
5	Lyon	486,000	22,939	157,241	1,141,980	486,000	52,084	Lyon
8	Mc Leod	1,561,000	168,407	0	1,827,168	1,561,000	167,290	Mc Leod
2	Mahnomen	275,000	31,228	107,400	456,792	275,000	29,471	Mahnomen
12	Marshall	1,166,000	132,409	367,247	2,740,752	1,166,000	124,959	Marshall

Town Bridge Apportionment

January 2013

No. of Deficient Township Bridges	County	Estimated Needs	Actual 2012 Town Bridge Apport.	Town Bridge Balance (From Finance) 12/31/12	# Deficient Bridges Times $228,396	Proposed New "Eligible" Estimated Needs	2013 Town Bridge Apportionment	County
12	Martin	$1,733,000	$196,796	$268,113	$2,740,752	$1,733,000	185,723	Martin
3	Meeker	902,000	0	510,040	685,188	902,000	96,666	Meeker
0	Mille Lacs	0	0	0	0	0	0	Mille Lacs
9	Morrison	1,657,263	165,831	131,985	2,055,564	1,657,263	177,607	Morrison
55	Mower	5,872,000	666,813	603,913	12,561,780	5,872,000	629,294	Mower
10	Murray	2,226,000	216,214	28,945	2,283,960	2,226,000	238,557	Murray
1	Nicollet	0	0	266,266	228,396	0	0	Nicollet
8	Nobles	1,132,000	96,524	0	1,827,168	1,132,000	121,315	Nobles
7	Norman	1,962,000	218,486	619,141	1,598,772	1,962,000	210,265	Norman
3	Olmsted	380,000	80,740	0	685,188	380,000	40,724	Olmsted
5	Otter Tail	893,181	101,428	0	1,141,980	893,181	95,721	Otter Tail
0	Pennington	0	0	18,140	0	0	0	Pennington
5	Pine	668,000	34,635	0	1,141,980	668,000	71,589	Pine
35	Pipestone	3,624,900	358,389	0	7,993,860	3,624,900	388,476	Pipestone
10	Polk	855,000	81,875	0	2,283,960	855,000	91,629	Polk
2	Pope	345,000	39,178	142,640	456,792	345,000	36,973	Pope
0	Ramsey	0	0	0	0	0	0	Ramsey
3	Red Lake	192,000	21,803	220,363	685,188	192,000	20,576	Red Lake
35	Redwood	3,215,000	322,959	78,337	7,993,860	3,215,000	344,547	Redwood
20	Renville	2,819,000	261,751	42,411	4,567,920	2,819,000	302,108	Renville
2	Rice	131,000	14,876	14,876	456,792	131,000	14,039	Rice
21	Rock	2,043,000	209,401	221,315	4,796,316	2,043,000	218,945	Rock
12	Roseau	2,080,000	223,709	101,334	2,740,752	2,080,000	222,911	Roseau
29	St. Louis	3,811,000	352,711	408,661	6,623,484	3,811,000	408,420	St. Louis
2	Scott	324,500	7,608	49,210	456,792	324,500	34,776	Scott
1	Sherburne	313,000	35,544	176,945	228,396	313,000	33,544	Sherburne
7	Sibley	2,570,000	211,218	362,907	1,598,772	2,570,000	275,423	Sibley
1	Stearns	77,000	8,744	8,782	228,396	77,000	8,252	Stearns
7	Steele	1,342,000	107,199	88,547	1,598,772	1,342,000	143,820	Steele
0	Stevens	0	0	220,257	0	0	0	Stevens
15	Swift	2,764,000	313,874	59,982	3,425,940	2,764,000	296,214	Swift
5	Todd	430,000	37,361	0	1,141,980	430,000	46,083	Todd
3	Traverse	703,000	47,808	0	685,188	703,000	75,340	Traverse
0	Wabasha	0	0	0	0	0	0	Wabasha
2	Wadena	792,000	96,751	411,637	456,792	792,000	84,878	Wadena
1	Waseca	205,000	23,279	139,723	228,396	205,000	21,970	Waseca
0	Washington	0	0	215,534	0	0	0	Washington
5	Watonwan	793,000	68,248	26,187	1,141,980	793,000	84,985	Watonwan
11	Wilkin	1,703,500	182,999	261,963	2,512,356	1,703,500	182,562	Wilkin
16	Winona	1,334,000	139,903	0	3,654,336	1,334,000	142,963	Winona
4	Wright	1,032,000	0	950,171	913,584	0	0	Wright
12	Yellow Medicine	2,739,000	311,036	324,393	2,740,752	2,739,000	293,535	Yellow Medicine
708	STATE TOTAL	$95,275,312	$9,756,968	$12,194,360	$161,704,368	$94,243,312	$10,099,926	

Actual 2013 Allotment = $14,428,466
The 30% for the Unallocated Account = $4,328,540
Average 2012 Township Bridge Cost = $228,396

Town Road Apportionment

January 2013

County	Eligible Township Mileage	2013 Town Road Apportionment
Aitkin	717.466	$357,212
Anoka	56.750	28,255
Becker	1,105.068	550,192
Beltrami	760.000	378,389
Benton	310.460	154,572
Big Stone	353.600	176,050
Blue Earth	633.580	315,447
Brown	637.119	317,209
Carlton	389.280	193,815
Carver	333.600	166,093
Cass	894.310	445,259
Chippewa	686.820	341,954
Chisago	413.870	206,058
Clay	947.500	471,742
Clearwater	394.290	196,309
Cook	5.060	2,519
Cottonwood	696.533	346,790
Crow Wing	724.332	360,631
Dakota	358.539	178,510
Dodge	438.744	218,442
Douglas	723.230	360,082
Faribault	790.309	393,479
Fillmore	845.690	421,052
Freeborn	640.470	318,877
Goodhue	819.300	407,913
Grant	440.740	219,436
Hennepin	0.000	0
Houston	446.441	222,274
Hubbard	606.700	302,064
Isanti	540.845	269,276
Itasca	457.470	227,765
Jackson	712.685	354,832
Kanabec	294.967	146,858
Kandiyohi	719.368	358,159
Kittson	922.350	459,220
Koochiching	123.233	61,355

County	Eligible Township Mileage	2013 Town Road Apportionment
Lac Qui Parle	908.270	$452,210
Lake	133.238	66,337
Lake of the Woods	337.490	168,030
Le Sueur	308.597	153,644
Lincoln	557.940	277,787
Lyon	716.210	356,587
Mc Leod	475.050	236,518
Mahnomen	267.371	133,119
Marshall	1,788.640	890,529
Martin	768.430	382,586
Meeker	784.050	390,363
Mille Lacs	436.190	217,170
Morrison	960.960	478,443
Mower	847.820	422,113
Murray	806.500	401,540
Nicollet	350.970	174,741
Nobles	811.500	404,030
Norman	643.000	320,137
Olmsted	575.950	286,754
Otter Tail	2,427.210	1,208,460
Pennington	363.300	180,880
Pine	784.656	390,665
Pipestone	581.590	289,562
Polk	2,106.450	1,048,760
Pope	674.320	335,731
Ramsey	43.280	21,548
Red Lake	281.440	140,123
Redwood	948.926	472,452
Renville	968.598	482,246
Rice	516.520	257,165
Rock	550.640	274,153
Roseau	1,188.650	591,805
St. Louis	857.640	427,002
Scott	383.021	190,699
Sherburne	480.630	239,296
Sibley	572.867	285,219

Town Road Apportionment

January 2013

County	Eligible Township Mileage		2013 Town Road Apportionment
Stearns	1,442.400		$718,143
Steele	391.165		194,753
Stevens	533.125		265,432
Swift	735.990		366,435
Todd	1,033.221		514,420
Traverse	460.121		229,085
Wabasha	364.650		181,552
Wadena	364.500		181,477
Waseca	367.643	*	183,042
Washington	173.900		$86,581
Watonwan	399.760		199,034
Wilkin	694.850		345,953
Winona	466.500		232,262
Wright	869.540	*	432,928
Yellow Medicine	796.721		396,673
STATE TOTAL	55,242.719		$27,504,264

* Used 2011 Town Road Certification

October 25, 2012

Thomas Sorel
Minnesota Department of Transportation
MS 100, Transportation Building
St. Paul, Minnesota 55155

Dear Commissioner Sorel:

We, the undersigned, as members of the 2012 County Screening Board, have reviewed all information available in relation to the mileage, lane miles and money needs of the County State Aid Highway System. Do hereby submit our findings on the attached sheets.

In making this recommendation, we have considered the needs impact resulting from actions taken by previous screening boards. After determining the annual needs, adjustments as required by law and Screening Board Resolutions were made to arrive at the money needs as listed. Due to turnback activity in 2012; construction fund balances as of December 31, 2012; and any action taken by this Screening Board, adjustments to the mileage, lane miles and money needs may be necessary before January 1, 2013.

This Board therefore recommends that the mileage, lane miles and money needs as listed be modified as required and used as the basis for apportioning to the counties the 2013 Distribution provided in Minnesota Statutes, Chapter 162.07, Subdivision 5.

Respectfully submitted,

John Welle, Secretary
County Screening Board

APPROVED

Dave Betts, District 1	Lyndon Robjent, Metro	Mark Krebsbach, Urban
Brian Ketring, District 2	Mike Hanson, District 6	Jim Grube, Urban
Rhonda Lewis, District 3	~~Kevin Peyman~~, District 7	Jim Tolaas, Urban
Jon Large, District 4	Lee Amundson, District 8	Jim Foldesi, Urban
Joe Triplett, Metro	Doug Fischer, Urban	Wayne Sandberg, Urban

Enclosures: Mileage, Lane Miles and Annual Money Needs Listing

N/CSAH/BOOK/FALL 2012/Letter to Commissioner 2012

Annual County State Aid Highway Money Needs

January 2013

TABULATION OF THE COUNTY STATE AID HIGHWAY MILEAGE, LANE MILES AND MONEY NEEDS AS RECOMMENDED BY THE COUNTY ENGINEERS' SCREENING BOARD FOR USE BY THE COMMISSIONER OF TRANSPORTATION IN DISTRIBUTING THE 2013 CSAH FUND.

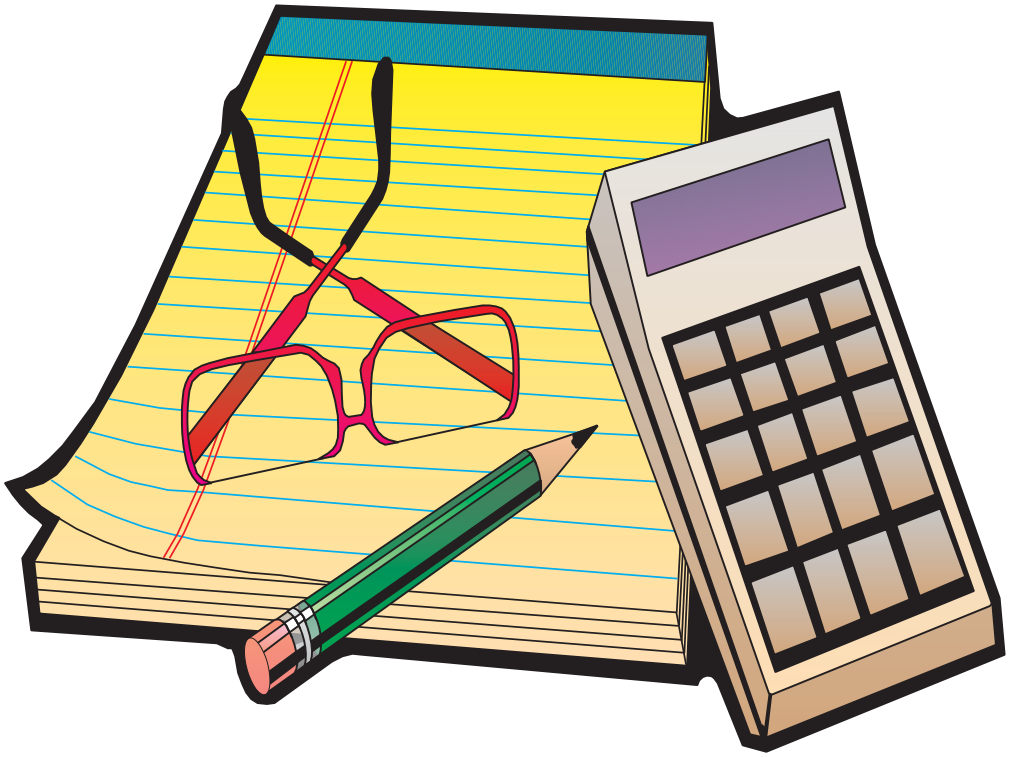
County	County State Aid Highway Mileage	County State Aid Highway Lane Miles	Annual County State Aid Highway Money Needs Apportionment Sum	Annual County State Aid Highway Money Needs Excess Sum
Carlton	292.11	595.14	$4,673,384	$4,798,030
Cook	178.88	359.86	3,219,161	3,305,019
Itasca	641.75	1,282.10	9,834,303	10,096,601
Koochiching	254.64	509.28	6,739,526	2,273,826
Lake	231.34	455.68	4,602,879	4,725,646
Pine	482.06	964.03	8,261,426	8,481,769
St. Louis	1,386.99	2,789.53	32,026,816	32,881,022
District 1 Totals	**3,467.77**	**6,955.62**	**$69,357,495**	**$66,561,913**
Beltrami	464.86	929.72	$6,029,721	$6,190,541
Clearwater	326.27	652.54	2,775,700	2,849,731
Hubbard	323.82	647.64	3,015,690	3,096,123
Kittson	373.46	746.92	2,629,619	2,699,755
Lake of the Woods	194.61	389.22	4,171,476	1,546,752
Marshall	639.65	1,279.30	3,589,534	3,685,275
Norman	390.89	783.02	3,133,382	3,216,951
Pennington	260.04	520.08	2,260,239	2,320,522
Polk	805.84	1,611.68	7,005,456	7,192,305
Red Lake	185.66	371.32	2,701,402	1,314,420
Roseau	481.92	963.84	4,400,417	4,517,781
District 2 Totals	**4,447.02**	**8,895.28**	**$41,712,636**	**$38,630,156**
Aitkin	383.15	766.90	$4,228,584	$4,341,370
Benton	225.15	454.42	3,402,681	3,493,435
Cass	531.70	1,064.02	4,346,908	4,462,849
Crow Wing	377.03	757.03	5,350,551	5,493,256
Isanti	226.78	454.76	2,857,547	2,933,760
Kanabec	211.68	423.36	2,080,311	2,135,798
Mille Lacs	256.83	513.66	4,241,092	4,354,209
Morrison	450.25	906.30	5,821,789	5,962,402
Sherburne	242.22	491.32	3,384,768	3,475,042
Stearns	637.46	1,319.56	10,717,703	11,003,560
Todd	413.50	827.00	2,504,102	2,570,892
Wadena	227.32	454.64	2,135,372	2,192,328
Wright	408.11	834.10	10,022,456	10,289,770
District 3 Totals	**4,591.18**	**9,267.07**	**$61,093,864**	**$62,708,671**
Becker	470.41	940.96	$4,121,744	$4,231,678
Big Stone	210.80	421.60	2,439,615	1,588,117
Clay	403.16	806.44	4,124,525	4,234,531
Douglas	397.18	794.36	4,082,812	4,191,708
Grant	228.65	457.30	1,544,055	1,585,237
Mahnomen	194.81	389.62	2,635,834	1,517,871
Otter Tail	916.56	1,833.12	11,617,735	11,927,596
Pope	298.70	596.82	2,645,679	2,716,246
Stevens	244.39	488.78	1,605,020	1,647,827
Swift	329.11	659.96	2,399,999	2,464,012
Traverse	245.32	490.64	1,531,925	1,572,788
Wilkin	312.26	625.68	3,073,430	3,155,400
District 4 Totals	**4,251.35**	**8,505.28**	**$41,822,373**	**$40,833,011**

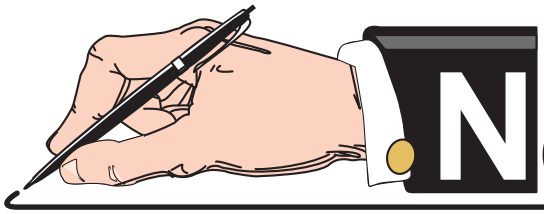
Annual County State Aid Highway Money Needs

January 2013

County	County State Aid Highway Mileage	County State Aid Highway Lane Miles	Annual County State Aid Highway Money Needs Apportionment Sum	Annual County State Aid Highway Money Needs Excess Sum
Anoka	307.99	812.73	$18,451,810	$18,683,213
Carver	227.49	481.94	6,802,521	6,650,548
Hennepin	531.28	1,585.98	35,556,705	36,133,428
Scott	231.63	576.12	9,822,384	9,926,091
Metro Totals	**1,298.39**	**3,456.77**	**$70,633,420**	**$71,393,280**
Dodge	256.67	513.84	$3,665,663	$3,763,429
Fillmore	411.74	823.48	6,470,826	6,643,415
Freeborn	446.55	894.74	5,000,078	5,133,434
Goodhue	324.71	652.28	6,239,621	6,406,041
Houston	249.59	499.62	4,706,347	4,831,870
Mower	373.79	750.84	4,517,958	4,638,457
Olmsted	314.21	684.04	6,716,968	6,896,118
Rice	279.08	560.44	4,646,554	4,770,488
Steele	291.98	585.12	5,050,311	5,185,012
Wabasha	273.04	546.08	4,490,187	4,609,950
Winona	315.38	630.82	5,509,671	5,656,624
District 6 Totals	**3,536.74**	**7,141.30**	**$57,014,184**	**$58,534,838**
Blue Earth	427.70	872.40	$9,246,299	$9,437,098
Brown	317.41	635.82	3,621,022	3,717,600
Cottonwood	317.57	635.14	2,403,141	2,467,235
Faribault	349.03	698.70	4,524,447	4,645,122
Jackson	370.91	741.82	4,560,506	4,682,141
Le Sueur	266.94	534.38	4,703,760	4,829,220
Martin	380.04	761.32	4,710,222	4,835,850
Nicollet	245.77	491.36	4,450,743	4,569,449
Nobles	358.27	718.60	4,267,678	4,254,114
Rock	261.60	523.20	2,650,731	2,721,430
Sibley	289.02	580.34	2,473,755	2,539,732
Waseca	249.68	499.36	2,527,765	2,595,184
Watonwan	234.19	468.38	2,933,104	3,011,336
District 7 Totals	**4,068.13**	**8,160.82**	**$53,073,173**	**$54,305,511**
Chippewa	243.95	487.90	$2,123,417	$2,180,048
Kandiyohi	432.91	875.93	5,875,374	6,032,078
Lac Qui Parle	362.91	725.82	2,284,642	2,345,577
Lincoln	254.21	508.42	2,058,279	2,113,173
Lyon	318.93	637.46	3,096,362	3,178,950
Mc Leod	254.87	510.90	3,607,384	3,703,599
Meeker	273.54	547.08	2,955,839	3,034,676
Murray	354.20	708.40	2,824,915	2,900,257
Pipestone	241.20	482.40	2,294,109	2,355,298
Redwood	390.54	781.56	4,417,777	4,535,606
Renville	445.87	891.74	5,342,532	5,485,028
Yellow Medicine	345.79	691.58	2,831,387	2,906,906
District 8 Totals	**3,918.92**	**7,849.19**	**$39,712,017**	**$40,771,196**
Chisago	238.40	477.00	$6,051,596	$6,213,008
Dakota	321.82	877.80	12,691,846	13,030,362
Ramsey	262.34	752.81	16,062,221	16,041,283
Washington	207.02	471.98	8,623,712	8,825,308
Metro Totals	**1,029.58**	**2,579.59**	**$43,429,375**	**$44,109,961**
STATE TOTALS	**30,609.08**	**62,810.92**	**$477,848,537**	**$477,848,537**

ADJUSTMENTS





NOTES and COMMENTS

Results of Adjustments Made After the October 24-25, 2012 County Screening Board Meeting

January 2013

The following tabulation indicates the adjustments that were necessary after the Fall Screening Board meeting.

> The 3rd column shows the additions necessary due to trunk highway turnback activity which took place in 2012.

If there were any needs restrictions required by the following resolution they would be shown on this chart:

> That, the CSAH construction needs change in any one county from the previous years restricted CSAH needs to the current years basic 25 year CSAH construction needs shall be restricted to 20 percentage points greater than or 5 percentage points less than the statewide average percent change from the previous years restricted CSAH needs to the current years basic 25 year CSAH construction needs. Any needs restriction determined by this resolution shall be made to the regular account of the county involved.

This resolution was adopted by the 1975 County Screening Committee and revised in 2003 to temper any large “needs” increases or decreases.

Results of Adjustments made after the October 24-25, 2012 County Screening Board

January 2013

COUNTY	RESTRICTED 2011 25 YEAR CONSTRUCTION NEEDS	AVG 3 YEAR REVISED BASIC 25-YEAR CONSTRUCTION NEEDS	ADJUSTMENTS AFTER FALL 2012 SCREENING BD MEETING	REVISED BASIC 2012 25-YEAR CONST. NEEDS WITH ADJUSTMENTS	THTB ACTIVITY IN 2012	REVISED BASIC 2012 25 YEAR CONST. NEEDS WITH THTB ACTIVITY	CHANGE FROM RESTRICTED 2011 NEEDS	% CHANGE FROM RESTRICTED 2011 NEEDS	RESTRICTED % CHANGE	RESTRICTED 2012 25 YEAR CONSTRUCTION NEEDS	2012 SCREENING BOARD RESTRICTION	COUNTY
Carlton	$114,166,607	$112,464,168		$112,464,168		$112,464,168	($1,702,439)	-1.5%				**Carlton**
Cook	79,848,432	78,148,844		78,148,844		78,148,844	(1,699,588)	-2.1%				**Cook**
Itasca	205,105,004	203,849,353		203,849,353	0	203,849,353	(1,255,651)	-0.6%				**Itasca**
Koochiching	53,945,468	51,952,513		51,952,513	0	51,952,513	(1,992,955)	-3.7%				**Koochiching**
Lake	87,631,913	88,430,930		88,430,930		88,430,930	799,017	0.9%				**Lake**
Pine	194,559,284	184,184,557		184,184,557	0	184,184,557	(10,374,727)	-5.3%				**Pine**
St. Louis	639,930,748	624,639,395		624,639,395		624,639,395	(15,291,353)	-2.4%				**St. Louis**
District 1 Totals	**$1,375,187,456**	**$1,343,669,760**	**$0**	**$1,343,669,760**	**$0**	**$1,343,669,760**	**($31,517,696)**	**-2.3%**				**District 1 Totals**
Beltrami	$149,478,135	$140,310,050		$140,310,050		$140,310,050	($9,168,085)	-6.1%				**Beltrami**
Clearwater	71,271,402	68,364,059		68,364,059		68,364,059	(2,907,343)	-4.1%				**Clearwater**
Hubbard	82,752,055	80,369,745		80,369,745		80,369,745	(2,382,310)	-2.9%				**Hubbard**
Kittson	66,333,330	67,433,072		67,433,072		67,433,072	1,099,742	1.7%				**Kittson**
Lake of 'Woods	41,762,863	39,081,318		39,081,318		39,081,318	(2,681,545)	-6.4%				**Lake of 'Woods**
Marshall	95,324,336	93,658,394		93,658,394		93,658,394	(1,665,942)	-1.8%				**Marshall**
Norman	83,431,735	80,416,843		80,416,843		80,416,843	(3,014,892)	-3.6%				**Norman**
Pennington	56,619,013	55,295,376		55,295,376		55,295,376	(1,323,637)	-2.3%				**Pennington**
Polk	170,852,287	171,690,485		171,690,485		171,690,485	838,198	0.5%				**Polk**
Red Lake	34,889,531	34,020,599		34,020,599		34,020,599	(868,932)	-2.5%				**Red Lake**
Roseau	122,395,908	116,602,838		116,602,838		116,602,838	(5,793,070)	-4.7%				**Roseau**
District 2 Totals	**$975,110,595**	**$947,242,779**	**$0**	**$947,242,779**	**$0**	**$947,242,779**	**($27,867,816)**	**-2.9%**				**District 2 Totals**
Aitkin	$100,324,492	$97,346,883		$97,346,883	$756,905	$98,103,788	($2,220,704)	-2.2%				**Aitkin**
Benton	76,495,484	77,032,012		77,032,012		77,032,012	536,528	0.7%				**Benton**
Cass	119,417,513	119,780,659		119,780,659		119,780,659	363,146	0.3%				**Cass**
Crow Wing	159,039,220	156,207,962		156,207,962		156,207,962	(2,831,258)	-1.8%				**Crow Wing**
Isanti	72,199,917	69,680,030		69,680,030		69,680,030	(2,519,887)	-3.5%				**Isanti**
Kanabec	51,192,585	49,802,277		49,802,277		49,802,277	(1,390,308)	-2.7%				**Kanabec**
Mille Lacs	94,890,527	95,096,235		95,096,235		95,096,235	205,708	0.2%				**Mille Lacs**
Morrison	144,892,698	137,342,384		137,342,384		137,342,384	(7,550,314)	-5.2%				**Morrison**
Sherburne	95,376,953	91,782,076		91,782,076		91,782,076	(3,594,877)	-3.8%				**Sherburne**
Stearns	275,366,313	275,849,998		275,849,998		275,849,998	483,685	0.2%				**Stearns**
Todd	69,323,221	67,596,410		67,596,410		67,596,410	(1,726,811)	-2.5%				**Todd**
Wadena	52,841,895	51,599,765		51,599,765		51,599,765	(1,242,130)	-2.4%				**Wadena**
Wright	219,101,648	217,507,226		217,507,226		217,507,226	(1,594,422)	-0.7%				**Wright**
District 3 Totals	**$1,530,462,466**	**$1,506,623,917**	**$0**	**$1,506,623,917**	**$756,905**	**$1,507,380,822**	**($23,081,644)**	**-1.5%**				**District 3 Totals**

Results of Adjustments made after the October 24-25, 2012 County Screening Board

January 2013

COUNTY	RESTRICTED 2011 25 YEAR CONSTRUCTION NEEDS	AVG 3 YEAR REVISED BASIC 25-YEAR CONSTRUCTION NEEDS	ADJUSTMENTS AFTER FALL 2012 SCREENING BD MEETING	REVISED BASIC 2012 25-YEAR CONST. NEEDS WITH ADJUSTMENTS	THTB ACTIVITY IN 2012	REVISED BASIC 2012 25 YEAR CONST. NEEDS WITH THTB ACTIVITY	CHANGE FROM RESTRICTED 2011 NEEDS	% CHANGE FROM RESTRICTED 2011 NEEDS	RESTRICTED % CHANGE	RESTRICTED 2012 25 YEAR CONSTRUCTION NEEDS	2012 SCREENING BOARD RESTRICTION	COUNTY
Becker	$114,064,251	$109,620,768		$109,620,768		$109,620,768	($4,443,483)	-3.9%				**Becker**
Big Stone	37,066,606	36,259,674		36,259,674		36,259,674	(806,932)	-2.2%				**Big Stone**
Clay	107,072,856	97,623,260		97,623,260		97,623,260	(9,449,596)	-8.8%	-7.0%	$99,567,049	$1,943,789	**Clay**
Douglas	117,025,748	108,833,562		108,833,562	1,171,564	110,005,126	(7,020,622)	-6.0%				**Douglas**
Grant	34,247,710	34,418,748		34,418,748		34,418,748	171,038	0.5%				**Grant**
Mahnomen	32,578,759	32,563,876		32,563,876		32,563,876	(14,883)	-0.1%				**Mahnomen**
Otter Tail	281,103,687	275,826,012		275,826,012		275,826,012	(5,277,675)	-1.9%				**Otter Tail**
Pope	61,010,059	58,843,825		58,843,825		58,843,825	(2,166,234)	-3.6%				**Pope**
Stevens	43,166,675	41,416,975		41,416,975		41,416,975	(1,749,700)	-4.1%				**Stevens**
Swift	60,204,004	59,963,953		59,963,953		59,963,953	(240,051)	-0.4%				**Swift**
Traverse	42,937,441	41,700,945		41,700,945		41,700,945	(1,236,496)	-2.9%				**Traverse**
Wilkin	74,120,388	74,164,940		74,164,940		74,164,940	44,552	0.1%				**Wilkin**
District 4 Totals	**$1,004,598,184**	**$971,236,538**	**$0**	**$971,236,538**	**$1,171,564**	**$972,408,102**	**($32,190,082)**	**-3.2%**				**District 4 Totals**
Anoka	$338,580,274	$333,088,160		$333,088,160		$333,088,160	($5,492,114)	-1.6%				**Anoka**
Carver	135,816,818	132,837,672		132,837,672		132,837,672	(2,979,146)	-2.2%				**Carver**
Hennepin	821,179,206	823,312,471		823,312,471		823,312,471	2,133,265	0.3%				**Hennepin**
Scott	151,870,029	152,597,408		152,597,408		152,597,408	727,379	0.5%				**Scott**
Metro Totals	**$1,447,446,327**	**$1,441,835,711**	**$0**	**$1,441,835,711**	**$0**	**$1,441,835,711**	**($5,610,616)**	**-0.4%**				**Metro Totals**
Dodge	$99,804,148	$94,088,042		$94,088,042		$94,088,042	($5,716,106)	-5.7%				**Dodge**
Fillmore	151,916,157	155,560,914	0	155,560,914		155,560,914	3,644,757	2.4%				**Fillmore**
Freeborn	135,396,690	126,137,501		126,137,501		126,137,501	(9,259,189)	-6.8%				**Freeborn**
Goodhue	146,631,809	139,154,732		139,154,732		139,154,732	(7,477,077)	-5.1%				**Goodhue**
Houston	108,631,256	109,219,079		109,219,079		109,219,079	587,823	0.5%				**Houston**
Mower	123,504,537	119,091,993		119,091,993		119,091,993	(4,412,544)	-3.6%				**Mower**
Olmsted	193,489,721	190,494,710		190,494,710		190,494,710	(2,995,011)	-1.6%				**Olmsted**
Rice	114,822,684	114,882,773		114,882,773		114,882,773	60,089	0.1%				**Rice**
Steele	108,549,009	110,440,916		110,440,916		110,440,916	1,891,907	1.7%				**Steele**
Wabasha	107,630,478	110,298,268		110,298,268		110,298,268	2,667,790	2.5%				**Wabasha**
Winona	145,464,056	149,320,508		149,320,508		149,320,508	3,856,452	2.7%				**Winona**
District 6 Totals	**$1,435,840,545**	**$1,418,689,436**	**$0**	**$1,418,689,436**	**$0**	**$1,418,689,436**	**($17,151,109)**	**-1.2%**				**District 6 Totals**

Results of Adjustments made after the October 24-25, 2012 County Screening Board

January 2013

COUNTY	RESTRICTED 2011 25 YEAR CONSTRUCTION NEEDS	AVG 3 YEAR REVISED BASIC 25-YEAR CONSTRUCTION NEEDS	ADJUSTMENTS AFTER FALL 2012 SCREENING BD MEETING	REVISED BASIC 2012 25-YEAR CONST. NEEDS WITH ADJUSTMENTS	THTB ACTIVITY IN 2012	REVISED BASIC 2012 25 YEAR CONST. NEEDS WITH THTB ACTIVITY	CHANGE FROM RESTRICTED 2011 NEEDS	% CHANGE FROM RESTRICTED 2011 NEEDS	RESTRICTED % CHANGE	RESTRICTED 2012 25 YEAR CONSTRUCTION NEEDS	2012 SCREENING BOARD RESTRICTION	COUNTY
Blue Earth	$213,845,977	$201,799,121		$201,799,121		$201,799,121	($12,046,856)	-5.6%				**Blue Earth**
Brown	97,321,638	92,911,068		92,911,068		92,911,068	(4,410,570)	-4.5%				**Brown**
Cottonwood	64,947,812	65,094,884		65,094,884		65,094,884	147,072	0.2%				**Cottonwood**
Faribault	117,894,494	112,715,384		112,715,384		112,715,384	(5,179,110)	-4.4%				**Faribault**
Jackson	128,371,509	122,421,023		122,421,023		122,421,023	(5,950,486)	-4.6%				**Jackson**
Le Sueur	117,978,109	119,483,730		119,483,730		119,483,730	1,505,621	1.3%				**Le Sueur**
Martin	130,284,731	124,118,319		124,118,319		124,118,319	(6,166,412)	-4.7%				**Martin**
Nicollet	102,463,690	98,776,388		98,776,388		98,776,388	(3,687,302)	-3.6%				**Nicollet**
Nobles	111,117,002	106,888,768		106,888,768		106,888,768	(4,228,234)	-3.8%				**Nobles**
Rock	71,708,923	70,132,920		70,132,920		70,132,920	(1,576,003)	-2.2%				**Rock**
Sibley	66,229,875	66,520,137		66,520,137		66,520,137	290,262	0.4%				**Sibley**
Waseca	74,764,306	72,556,620		72,556,620		72,556,620	(2,207,686)	-3.0%				**Waseca**
Watonwan	74,036,292	74,363,454		74,363,454		74,363,454	327,162	0.4%				**Watonwan**
District 7 Totals	**$1,370,964,358**	**$1,327,781,816**	**$0**	**$1,327,781,816**	**$0**	**$1,327,781,816**	**($43,182,542)**	**-3.2%**				**District 7 Totals**
Chippewa	$59,122,011	$58,116,575		$58,116,575		$58,116,575	($1,005,436)	-1.7%				**Chippewa**
Kandiyohi	127,893,714	129,811,322		129,811,322		129,811,322	1,917,608	1.5%				**Kandiyohi**
Lac Qui Parle	61,188,084	61,763,321		61,763,321		61,763,321	575,237	0.9%				**Lac Qui Parle**
Lincoln	53,259,677	50,255,304		50,255,304		50,255,304	(3,004,373)	-5.6%				**Lincoln**
Lyon	91,734,066	85,614,438		85,614,438		85,614,438	(6,119,628)	-6.7%				**Lyon**
Mc Leod	89,694,642	86,076,346		86,076,346		86,076,346	(3,618,296)	-4.0%				**Mc Leod**
Meeker	71,788,572	67,645,773		67,645,773		67,645,773	(4,142,799)	-5.8%				**Meeker**
Murray	75,103,712	73,185,202		73,185,202		73,185,202	(1,918,510)	-2.6%				**Murray**
Pipestone	64,099,300	61,495,201		61,495,201		61,495,201	(2,604,099)	-4.1%				**Pipestone**
Redwood	121,392,324	118,076,185		118,076,185		118,076,185	(3,316,139)	-2.7%				**Redwood**
Renville	131,644,254	129,339,549		129,339,549		129,339,549	(2,304,705)	-1.8%				**Renville**
Yellow Medicine	72,974,288	71,374,261		71,374,261		71,374,261	(1,600,027)	-2.2%				**Yellow Medicine**
District 8 Totals	**$1,019,894,644**	**$992,753,477**	**$0**	**$992,753,477**	**$0**	**$992,753,477**	**($27,141,167)**	**-2.7%**				**District 8 Totals**
Chisago	$112,947,631	$108,906,202		$108,906,202		$108,906,202	($4,041,429)	-3.6%				**Chisago**
Dakota	288,070,837	280,168,733		280,168,733		280,168,733	(7,902,104)	-2.7%				**Dakota**
Ramsey	387,900,370	382,245,294		382,245,294		382,245,294	(5,655,076)	-1.5%				**Ramsey**
Washington	206,627,779	208,213,879		208,213,879		208,213,879	1,586,100	0.8%				**Washington**
Metro Totals	**$995,546,617**	**$979,534,108**	**$0**	**$979,534,108**	**$0**	**$979,534,108**	**($16,012,509)**	**-1.6%**				**Metro Totals**
STATE TOTALS	**$11,155,051,192**	**$10,929,367,542**	**$0**	**$10,929,367,542**	**$1,928,469**	**$10,931,296,011**	**($223,755,181)**	**-2.0%**		**$99,567,049**	**$1,943,789**	**STATE TOTALS**

Rural Design Complete Grading Cost Adjustment

January 2013

In order to partially offset the expected rapid rate of inflation without reviewing all rural design complete grading costs each year, the County Screening Board adopted the resolution below.

> **That, annually a separate adjustment to the rural and urban complete grading costs in each county be considered by the Screening Board. Such adjustments shall be made to the regular account and shall be based on the relationship of the actual cost of grading to the estimated cost of grading reported in the needs study. The method of determining and the extent of the adjustment shall be approved by the Screening Board. Any "Final" costs used in the comparison must be received by the Needs Section by July 1 of the Needs Study year involved.**

Pursuant to this resolution the following adjustments have been made to the 25-year construction needs.

County	Rural Complete Grading Adjustments
Carlton	$17,658,345
Cook	12,185,766
Itasca	62,780,899
Koochiching	8,889,727
Lake	27,042,883
Pine	32,687,481
St. Louis	166,613,615
District 1 Totals	**$327,858,716**
Beltrami	$19,546,199
Clearwater	5,127,452
Hubbard	8,654,270
Kittson	2,392,767
Lake of the Woods	3,786,236
Marshall	2,019,930
Norman	3,987,680
Pennington	5,806,509
Polk	4,462,421
Red Lake	1,176,572
Roseau	(1,454,136)
District 2 Totals	**$55,505,900**

County	Rural Complete Grading Adjustments
Aitkin	$20,509,535
Benton	17,394,269
Cass	15,762,891
Crow Wing	8,680,352
Isanti	13,807,627
Kanabec	5,914,062
Mille Lacs	19,130,906
Morrison	19,768,912
Sherburne	17,098,530
Stearns	39,657,900
Todd	2,656,809
Wadena	6,054,487
Wright	67,138,465
District 3 Totals	**$253,574,745**
Becker	$10,688,903
Big Stone	8,627,546
Clay	18,819,792
Douglas	11,481,054
Grant	9,820,260
Mahnomen	7,939,095
Otter Tail	49,854,979
Pope	16,275,906
Stevens	5,379,660
Swift	8,227,483
Traverse	2,964,268
Wilkin	9,663,102
District 4 Totals	**$159,742,048**

Rural Design Complete Grading Cost Adjustment

January 2013

County	Rural Complete Grading Adjustments
Anoka	$33,140,304
Carver	27,054,547
Hennepin	21,477,247
Scott	50,632,643
District 5 Totals	**$132,304,741**
Dodge	$7,947,777
Fillmore	13,474,760
Freeborn	19,841,686
Goodhue	25,929,319
Houston	18,063,781
Mower	11,806,356
Olmsted	8,640,463
Rice	25,809,211
Steele	28,065,651
Wabasha	15,062,602
Winona	11,140,874
District 6 Totals	**$185,782,480**
Blue Earth	$25,621,902
Brown	6,875,962
Cottonwood	5,805,658
Faribault	9,068,412
Jackson	3,929,352
Le Sueur	9,731,698
Martin	9,352,242
Nicollet	16,262,492
Nobles	11,054,264
Rock	7,109,267
Sibley	4,900,385
Waseca	3,764,757
Watonwan	2,775,044
District 7 Totals	**$116,251,435**

County	Rural Complete Grading Adjustments
Chippewa	$4,946,659
Kandiyohi	17,229,162
Lac Qui Parle	4,993,056
Lincoln	7,024,416
Lyon	8,326,403
Mc Leod	8,994,940
Meeker	14,864,757
Murray	9,292,761
Pipestone	3,860,739
Redwood	8,521,167
Renville	18,537,763
Yellow Medicine	4,425,468
District 8 Totals	**$111,017,291**
Chisago	$36,007,612
Dakota	7,536,907
Ramsey	1,264,928
Washington	21,551,973
District 9 Totals	**$66,361,420**
STATE TOTALS	**$1,408,398,776**

A more complete explanation of the method of computing the adjustments is shown on page 12 in the October 2011 County Screening Board Report.

Urban Design Complete Grading Cost Adjustment

January 2013

In order to partially offset the expected rapid rate of inflation without reviewing all urban design complete grading costs each year, the 1988 County Screening Board revised the following resolution to include an urban grading cost adjustment.

> **That, annually a separate adjustment to the rural and urban complete grading costs in each county be considered by the Screening Board. Such adjustmentsshall be madeto the regular account and shall be based on the relationship of the actual cost of grading to the estimated cost of grading reported in the needs study. The method of determining and the extent of the adjustment shall be approved by the Screening Board. Any "Final" costs used in the comparison must be received by the Needs Section by July 1 of the Needs Study year involved.**

Pursuant to this resolution the following adjustments have been made to the 25-year construction needs.

County	Urban Complete Grading Adjustments
Carlton	$968,036
Cook	305,554
Itasca	9,888,489
Koochiching	737,164
Lake	7,034,638
Pine	10,079,738
St. Louis	55,086,024
District 1 Totals	**$84,099,643**
Beltrami	$4,160,184
Clearwater	126,120
Hubbard	548,947
Kittson	689,867
Lake of the Woods	230,522
Marshall	234,685
Norman	669,898
Pennington	96,157
Polk	735,587
Red Lake	90,373
Roseau	2,677,074
District 2 Totals	**$10,259,414**

County	Urban Complete Grading Adjustments
Aitkin	$25,021
Benton	2,556,059
Cass	732,750
Crow Wing	8,521,984
Isanti	(765,607)
Kanabec	1,366,363
Mille Lacs	3,663,025
Morrison	2,807,884
Sherburne	442,906
Stearns	7,151,033
Todd	1,652,209
Wadena	2,383,657
Wright	7,553,231
District 3 Totals	**$38,090,515**
Becker	$1,988,971
Big Stone	649,385
Clay	643,944
Douglas	852,846
Grant	242,601
Mahnomen	(9,461)
Otter Tail	8,173,087
Pope	423,459
Stevens	62,146
Swift	72,778
Traverse	358,834
Wilkin	622,662
District 4 Totals	**$14,081,252**

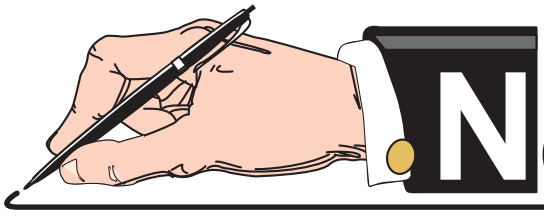
Urban Design Complete Grading Cost Adjustment

January 2013

County	Urban Complete Grading Adjustments
Anoka	$60,450,361
Carver	14,528,715
Hennepin	140,528,655
Scott	6,000,562
District 5 Totals	**$221,508,293**
Dodge	$815,811
Fillmore	4,939,399
Freeborn	1,880,289
Goodhue	1,684,915
Houston	878,359
Mower	(536,575)
Olmsted	620,349
Rice	890,260
Steele	3,229,303
Wabasha	(120,158)
Winona	651,148
District 6 Totals	**$14,933,100**
Blue Earth	$8,106,927
Brown	1,045,979
Cottonwood	20,929
Faribault	2,500,805
Jackson	175,417
Le Sueur	3,538,733
Martin	120,692
Nicollet	1,642,484
Nobles	1,804,828
Rock	968,598
Sibley	1,617,436
Waseca	557,546
Watonwan	733,588
District 7 Totals	**$22,833,962**

County	Urban Complete Grading Adjustments
Chippewa	($135,244)
Kandiyohi	3,487,804
Lac Qui Parle	1,025,609
Lincoln	668,577
Lyon	(391,356)
Mc Leod	2,297,670
Meeker	1,751,272
Murray	562,653
Pipestone	254,662
Redwood	136,492
Renville	546,439
Yellow Medicine	431,018
District 8 Totals	**$10,635,596**
Chisago	$5,922,738
Dakota	33,986,282
Ramsey	56,866,368
Washington	23,793,191
District 9 Totals	**$120,568,579**
STATE TOTALS	**$537,010,354**

A more complete explanation of the method of computing the adjustments is shown on page 24 in the October 2011 County Screening Board Report.



NOTES and COMMENTS

County State Aid Construction Fund Balance Needs Deductions

January 2013

The resolution below was originally adopted by the Screening Board at its May, 1975 meeting. The latest revision was made by the Screening Board at the October, 1996 and October, 2005 meeting.

> **That, for the determination of the County State Aid Highway needs, the amount of the unencumbered construction fund balance as of December 31 of the current year; not including the last two years of regular account construction apportionment and not including the last three years of municipal account construction apportionment or $500,000 whichever is greater; shall be deducted from the 25-year construction needs of each individual county. Also, that for the computation of this deduction, the estimated cost of right-of-way acquisitions which is being actively engaged or Federally-funded projects that have been let but not awarded shall be considered as being encumbered and the construction balances shall be so adjusted.**

The following listing indicates the balances, the maximum allowable balances, and the needs deduction, in the respective accounts, which have been made to the 25-year construction needs pursuant to this resolution.

County State Aid Construction Fund Balance Needs Deductions

January 2013

	Regular Account			Municipal Account			Total	
	Unencumbered Construction Fund Balance As of 12/31/2013	Maximum Balance 2 Year 2011-2012 Const. Apportionment	2013 Construction Fund Balance "Needs" Deduction	Unencumbered Construction Fund Balance As of 12/31/2012	Maximum Balance Larger of Either or $500,000 2010-2012 Const. Apport.	2013 Construction Fund Balance "Needs" Deduction	2013 Construction Fund Balance "Needs" Deduction	
Carlton	$3,246,728	$4,685,538	$0	$816,457	$820,262	$0	$0	Carlton
Cook	2,602,545	3,198,951	0	137,914	500,000	0	0	Cook
Itasca	1,352,666	8,801,923	0	957,494	1,517,072	0	0	Itasca
Koochiching	851,959	4,919,146	0	0	500,000	0	0	Koochiching
Lake	0	3,923,569	0	131,142	654,643	0	0	Lake
Pine	1,650,870	6,776,832	0	355,655	1,851,782	0	0	Pine
St. Louis	0	26,811,215	0	1,094,752	3,027,718	0	0	St. Louis
District 1 Totals	**$9,704,768**	**$59,117,174**	**$0**	**$3,493,414**	**$8,871,477**	**$0**	**$0**	**District 1 Totals**
Beltrami	2,230,570	$6,539,302	$0	481,875	$500,000	$0	$0	Beltrami
Clearwater	1,113,170	3,336,576	0	0	500,000	0	0	Clearwater
Hubbard	0	3,827,179	0	285,838	500,000	0	0	Hubbard
Kittson	0	3,253,864	0	404,274	581,398	0	0	Kittson
Lake of the Woods	1,699,185	3,312,480	0	246,577	500,000	0	0	Lake of the Woods
Marshall	59,487	4,909,569	0	736,087	758,363	0	0	Marshall
Norman	0	3,814,555	0	183,250	502,189	0	0	Norman
Pennington	688,956	2,986,727	0	100,688	500,000	0	0	Pennington
Polk	0	7,965,644	0	230,250	871,394	0	0	Polk
Red Lake	1,754,386	2,849,257	0	533,191	500,000	33,191	33,191	Red Lake
Roseau	596,783	4,883,952	0	915,798	915,958	0	0	Roseau
District 2 Totals	**$8,142,538**	**$47,679,105**	**$0**	**$4,117,829**	**$6,629,302**	**$33,191**	**$33,191**	**District 2 Totals**
Aitkin	$0	$4,659,986	$0	$93,007	$500,000	$0	$0	Aitkin
Benton	2,688,956	3,707,639	0	397,577	583,264	0	0	Benton
Cass	0	5,210,890	0	238,917	808,829	0	0	Cass
Crow Wing	189,152	5,060,975	0	56,340	2,024,121	0	0	Crow Wing
Isanti	1,467,629	3,794,052	0	159,797	500,000	0	0	Isanti
Kanabec	0	2,681,713	0	0	500,000	0	0	Kanabec
Mille Lacs	654,060	4,312,238	0	70,737	597,872	0	0	Mille Lacs
Morrison	59,462	5,909,008	0	476,976	997,915	0	0	Morrison
Sherburne	3,321,886	4,866,283	0	349,683	500,000	0	0	Sherburne
Stearns	917,316	10,813,138	0	0	2,478,646	0	0	Stearns
Todd	723,401	3,560,017	0	680,117	859,445	0	0	Todd
Wadena	196,690	2,573,105	0	425,912	626,620	0	0	Wadena
Wright	0	9,756,882	0	238,942	923,503	0	0	Wright
District 3 Totals	**$10,218,553**	**$66,905,926**	**$0**	**$3,188,006**	**$11,900,215**	**$0**	**$0**	**District 3 Totals**

County State Aid Construction Fund Balance Needs Deductions

January 2013

	Regular Account			Municipal Account			Total	
	Unencumbered Construction Fund Balance As of 12/31/2013	Maximum Balance 2 Year 2011-2012 Const. Apportionment	2013 Construction Fund Balance "Needs" Deduction	Unencumbered Construction Fund Balance As of 12/31/2012	Maximum Balance Larger of Either or $500,000 2010-2012 Const. Apport.	2013 Construction Fund Balance "Needs" Deduction	2013 Construction Fund Balance "Needs" Deduction	
Becker	$0	$5,163,869	$0	$558,903	$592,044	$0	$0	Becker
Big Stone	1,143,744	2,712,477	0	21,484	500,000	0	0	Big Stone
Clay	0	5,111,456	0	0	632,760	0	0	Clay
Douglas	861,974	4,812,984	0	171,810	780,600	0	0	Douglas
Grant	1,511,493	2,724,976	0	0	500,000	0	0	Grant
Mahnomen	1,743,627	2,873,451	0	165,714	500,000	0	0	Mahnomen
Otter Tail	1,661,072	11,690,881	0	0	1,110,771	0	0	Otter Tail
Pope	130,079	3,272,591	0	353,235	500,000	0	0	Pope
Stevens	206,730	2,851,222	0	118,596	500,000	0	0	Stevens
Swift	0	3,250,008	0	480,142	500,000	0	0	Swift
Traverse	2,131,475	2,673,402	0	12,200	500,000	0	0	Traverse
Wilkin	438,268	3,286,926	0	174,661	702,943	0	0	Wilkin
District 4 Totals	**$9,828,464**	**$50,424,243**	**$0**	**$2,056,744**	**$7,319,118**	**$0**	**$0**	**District 4 Totals**
Anoka	$0	$16,525,863	$0	$0	$2,289,468	$0	$0	Anoka
Carver	5,248,936	5,666,346	0	658,822	910,142	0	0	Carver
Hennepin	1,470,145	37,284,084	0	3,155,092	4,324,627	0	0	Hennepin
Scott	0	9,287,253	0	217,787	500,000	0	0	Scott
Metro Totals	**$6,719,081**	**$68,763,546**	**$0**	**$4,031,701**	**$8,024,237**	**$0**	**$0**	**Metro Totals**
Dodge	$1,194,344	$3,849,433	$0	$311,401	$502,390	$0	$0	Dodge
Fillmore	1,795,841	5,422,784	0	1,264,692	1,610,126	0	0	Fillmore
Freeborn	0	5,448,500	0	496,189	709,177	0	0	Freeborn
Goodhue	0	5,908,269	0	274,555	968,819	0	0	Goodhue
Houston	4,281,744	4,636,385	0	368,070	500,000	0	0	Houston
Mower	2,734,336	5,167,097	0	363,573	505,703	0	0	Mower
Olmsted	456,306	7,821,355	0	0	500,000	0	0	Olmsted
Rice	2,515,432	5,163,800	0	371,472	500,000	0	0	Rice
Steele	457,853	4,973,688	0	621,037	500,000	121,037	121,037	Steele
Wabasha	0	4,152,509	0	433,626	916,055	0	0	Wabasha
Winona	0	5,271,484	0	427,120	736,268	0	0	Winona
District 6 Totals	**$13,435,856**	**$57,815,304**	**$0**	**$4,931,734**	**$7,948,538**	**$121,037**	**$121,037**	**District 6 Totals**

County State Aid Construction Fund Balance Needs Deductions

January 2013

	Regular Account			Municipal Account			Total	
	Unencumbered Construction Fund Balance As of 12/31/2013	Maximum Balance 2 Year 2011-2012 Const. Apportionment	2013 Construction Fund Balance "Needs" Deduction	Unencumbered Construction Fund Balance As of 12/31/2012	Maximum Balance Larger of Either or $500,000 2010-2012 Const. Apport.	2013 Construction Fund Balance "Needs" Deduction	2013 Construction Fund Balance "Needs" Deduction	
Blue Earth	$0	$8,328,349	$0	$878,271	$878,271	$0	$0	Blue Earth
Brown	0	4,291,746	0	11,427	500,000	0	0	Brown
Cottonwood	0	3,009,670	0	0	681,128	0	0	Cottonwood
Faribault	128,659	4,369,545	0	692,357	1,035,838	0	0	Faribault
Jackson	2,304,123	4,517,989	0	261,667	723,840	0	0	Jackson
Le Sueur	0	4,065,933	0	393,110	1,534,803	0	0	Le Sueur
Martin	795,108	4,951,548	0	740,310	665,003	75,307	75,307	Martin
Nicollet	2,686,681	4,303,572	0	446,331	626,875	0	0	Nicollet
Nobles	0	4,611,258	0	72,873	500,000	0	0	Nobles
Rock	121,834	2,788,274	0	8,021	784,373	0	0	Rock
Sibley	0	3,102,151	0	55,614	500,000	0	0	Sibley
Waseca	0	3,132,543	0	689,349	500,000	189,349	189,349	Waseca
Watonwan	0	2,882,855	0	810,684	839,842	0	0	Watonwan
District 7 Totals	**$6,036,405**	**$54,355,433**	**$0**	**$5,060,014**	**$9,769,973**	**$264,657**	**$264,657**	**District 7 Totals**
Chippewa	$553,507	$2,712,834	$0	$403,600	$500,000	$0	$0	Chippewa
Kandiyohi	0	6,255,416	0	0	584,778	0	0	Kandiyohi
Lac Qui Parle	598,172	3,137,064	0	54,120	500,000	0	0	Lac Qui Parle
Lincoln	1,621,761	2,637,284	0	356,047	500,000	0	0	Lincoln
Lyon	2,372,987	3,595,326	0	862,297	885,349	0	0	Lyon
Mc Leod	0	3,964,725	0	30,167	568,000	0	0	Mc Leod
Meeker	179,927	3,704,804	0	33,018	500,000	0	0	Meeker
Murray	0	3,456,848	0	217,955	577,513	0	0	Murray
Pipestone	1,401,275	2,337,666	0	120,850	1,036,675	0	0	Pipestone
Redwood	592,127	4,473,523	0	0	989,881	0	0	Redwood
Renville	81,279	5,726,585	0	15,871	500,000	0	0	Renville
Yellow Medicine	210,911	3,261,355	0	0	722,627	0	0	Yellow Medicine
District 8 Totals	**$7,611,945**	**$45,263,430**	**$0**	**$2,093,924**	**$7,864,823**	**$0**	**$0**	**District 8 Totals**
Chisago	$0	$5,487,694	$0	$0	$1,222,698	$0	$0	Chisago
Dakota	7,609,813	$15,808,621	0	445,339	500,000	0	0	Dakota
Ramsey	3,572,153	$17,947,600	0	500,000	500,000	0	0	Ramsey
Washington	7,672,275	$8,846,923	0	2,093,453	2,595,359	0	0	Washington
Metro Totals	**$18,854,240**	**$48,090,838**	**$0**	**$3,038,792**	**$4,818,057**	**$0**	**$0**	**Metro Totals**
STATE TOTALS	**$90,551,849**	**$498,414,999**	**$0**	**$32,012,158**	**$73,145,740**	**$418,885**	**$418,885**	**STATE TOTALS**

TRLF & Bond Account Adjustments

January 2013

To compensate for unpaid County State Aid Highway bond obligations that are not reflected in the County State Aid Highway Needs Studies, the County Engineers Screening Board passed a resolution which provides **that a separate annual adjustment shall be made to the total money needs of a county that has sold and issued bonds pursuant to Minnesota Statutes, Chapter 162.181, for use on State Aid projects or has accepted a TRLF loan, except bituminous or concrete resurfacing/joint repair projects, reconditioning projects, or maintenance facility construction projects. This Bond Account Adjustment, which covers the amortization period, and which annually reflects the net unamortized bonded debt, shall be accomplished by adding the adjustment to the 25-year construction need of the county.**

The Bond Account and TRLF Loan Adjustment consists of the total Bond or TRLF dollars of projects applied minus the principal paid as of December 31st of the previous year. Since overlay, joint repair, reconditioning, or maintenance facility construction does not reduce needs, Bond or TRLF dollars used for those type of projects would not be used to compute the adjustment.

STATE AID BOND RECORD AS OF DECEMBER 31, 2010

County	Date of Issue	Amount of Issue	Total $'s Applied to Projects	Principal Paid to Date	$'s Applied Less Principal To Be Paid	Total $'s Applied to Ineligible Projects	Bond Account Adjustment
Lake	09/01/05	$3,200,000	$3,200,000	$2,290,000	$910,000	$165,024	$744,976
District 1 Totals		**$3,200,000**	**$3,200,000**	**$2,290,000**	**$910,000**	**$165,024**	**$744,976**
Polk	03/18/08	$4,000,000	$4,000,000	$1,600,000	$2,400,000	$664,467	$1,735,533
District 2 Totals		**$4,000,000**	**$4,000,000**	**$1,600,000**	**$2,400,000**	**$664,467**	**$1,735,533**
Benton	06/07/07	$2,055,000	$444,552	$330,000	$114,552	$0	$114,552
District 3 Totals		**$2,055,000**	**$444,552**	**$330,000**	**$114,552**	**$0**	**$114,552**
Anoka	03/01/01	$4,575,000	$4,575,000	$4,015,000	$560,000	$0	$560,000
Metro Totals		**$4,575,000**	**$4,575,000**	**$4,015,000**	**$560,000**	**$0**	**$560,000**
LeSueur	05/01/03	$2,670,000	$2,670,000	$1,610,000	$1,060,000	$0	$1,060,000
LeSueur	04/01/05	2,650,000	2,650,000	1,325,000	1,325,000	0	1,325,000
LeSueur	11/30/09	2,600,000	1,157,386	260,000	897,386	0	897,386
Nicollet	01/01/02	2,450,000	2,450,000	1,630,000	820,000	173,135	646,865
District 7 Totals		**$10,370,000**	**$8,927,386**	**$4,825,000**	**$4,102,386**	**$173,135**	**$3,929,251**
Kandiyohi	08/07/09	$1,365,000	$1,335,000	$270,000	$1,065,000	$0	$1,065,000
Meeker	09/01/08	300,000	2,474,051	1,200,000	1,274,051	0	1,274,051
District 8 Totals		**$1,665,000**	**$3,809,051**	**$1,470,000**	**$2,339,051**	**$0**	**$2,339,051**
Chisago	03/30/04	$4,000,000	$4,000,000	$2,690,000	$1,310,000	$0	$1,310,000
Chisago	06/13/07	3,960,000	3,878,864	1,035,000	2,843,864	0	2,843,864
Ramsey	12/01/02	4,400,000	4,250,000	960,000	3,290,000	0	3,290,000
Metro Totals		**$12,360,000**	**$12,128,864**	**$4,685,000**	**$7,443,864**	**$0**	**$7,443,864**
STATE TOTALS		**$38,225,000**	**$37,084,853**	**$19,215,000**	**$17,869,853**	**$1,002,626**	**$16,867,227**

TRLF & Bond Account Adjustments

January 2013

TRANSPORTATION REVOLVING LOAN FUND OF DECEMBER 31, 2010

County	Date of Issue	Amount of Issue	Total $'s Applied to Projects	Principal Paid to Date	$'s Applied Less Principal To Be Paid	Total $'s Applied to Ineligible Projects	Bond Account Adjustment
Pine	08/30/01	$1,434,459	$103,761	$883,459	($779,698)	$0	$0
District 1 Totals		**$1,434,459**	**$103,761**	**$883,459**	**($779,698)**	**$0**	**$0**
Hubbard	09/25/07	$1,780,163	$1,780,163	$480,163	$1,300,000	$0	$1,300,000
Pennington	07/14/01	$1,731,285	$1,731,160	$662,285	$1,068,875	0	1,068,875
District 2 Totals		**$3,511,448**	**$1,731,160**	**$1,142,448**	**$2,368,875**	**$0**	**$2,368,875**
STATE TOTALS		**$4,945,907**	**$2,725,002**	**$2,025,907**	**$1,589,177**	**$0**	**$2,368,875**

162.065 ALLOCATING MATCHING FUNDS FOR CSAH REVOLVING LOAN ACCOUNT.

The screening board appointed under section 162.07, subdivision 5, may recommend to the commissioner that the commissioner allocate a portion of county state-aid highway funds to the county state-aid highway revolving loan account. The commissioner may allocate no more than the amount recommended by the screening board.

History: 1997 c 141 s 3

Annually the Screening Board shall recommend to the Commissioner of Transportation an amount, if any, of the County State Aid Highway Distribution fund to be allocated to the CSAH Transportation Revolving Loan Fund

History of the TRLF	
Year	**Amount allocated to the TRLF from the CSAH distribution fund**
From 1997 to 2008 law was enacted but not in effect	
2009	**$0**
2010	**$0**
2011	**$0**
2012	**$0**
2013	**$0**

Special Resurfacing Projects

January 2013

Due to the necessity for some counties to resurface certain substandard bituminous County State Aid Highways, the 1967 County Screening Board adopted the following resolution: (Repealed in June 2008)

> **That any county using non-local construction funds for special bituminous resurfacing, concrete resurfacing, concrete joint repair projects or reconditioning projects as defined in State Aid Rules chapter 8820.0100 Subp. 14a shall have the non-local cost of such special resurfacing projects annually deducted from its 25-year County State Aid Highway construction needs for a period of ten (10) years.**

The spring 2008 Screening Board passed the motion to: add no more projects and allow the existing ones to phase out.

The following list shows the counties, by district, that awarded special resurfacing projects from 2001 through 2006 the number of projects awarded and the project costs in each account which have been deducted from the County State Aid Highway Money Needs.

County	Number of Special Resurf. Projects 2001-2006	Regular Account Deduction	Municipal Account Deduction	Total Special Resurfacing Cost Deducted from 25-Yr. Const. Needs
Carlton	15	$2,217,258	$269,499	$2,486,757
Cook	5	1,869,470	-	1,869,470
Itasca	10	4,038,956	-	4,038,956
Koochiching	12	2,507,570	50,265	2,557,835
Lake	5	876,839	41,976	918,815
Pine	16	5,895,198	933,975	6,829,173
St. Louis	27	14,845,396	86,922	14,932,318
District 1 Totals	**90**	**$32,250,687**	**$1,382,637**	**$33,633,324**
Beltrami	4	$1,125,351	$61,828	$1,187,179
Clearwater	6	702,281	33,962	736,243
Hubbard	11	3,366,061	11,832	3,377,893
Kittson	4	1,854,571	221,435	2,076,006
Lake of the Woods	10	3,012,366	16,078	3,028,444
Marshall	4	637,025	97,738	734,763
Norman	7	995,636	18,140	1,013,776
Pennington	4	1,881,576	-	1,881,576
Polk	9	2,340,873	97,963	2,438,836
Red Lake	5	1,329,525	75,385	1,404,910
Roseau	6	2,187,266	12,741	2,200,007
District 2 Totals	**70**	**$19,432,531**	**$647,102**	**$20,079,633**

Special Resurfacing Projects

January 2013

County	Number of Special Resurf. Projects 2001-2006	Regular Account Deduction	Municipal Account Deduction	Total Special Resurfacing Cost Deducted from 25-Yr. Const. Needs
Aitkin	5	$1,197,754	$51,836	$1,249,590
Benton	4	1,341,214	179,863	1,521,077
Cass	5	572,538	278,686	851,224
Crow Wing	7	3,185,210	544,400	3,729,610
Isanti	6	771,337	-	771,337
Kanabec	1	-	26,464	26,464
Mille Lacs	12	2,995,842	-	2,995,842
Morrison	3	1,290,442	-	1,290,442
Sherburne	5	681,638	-	681,638
Stearns	16	6,940,635	16,954	6,957,589
Todd	2	250,209	-	250,209
Wadena	8	2,115,211	8,705	2,123,916
Wright	10	4,442,375	390,346	4,832,721
District 3 Totals	**84**	**$25,784,405**	**$1,497,254**	**$27,281,659**
Becker	21	$3,793,892	$227,637	$4,021,529
Big Stone	11	2,381,715	-	2,381,715
Clay	3	548,002	138,786	686,788
Douglas	14	3,404,686	125,184	3,529,870
Grant	1	1,015,620	-	1,015,620
Mahnomen	3	1,035,125	15,785	1,050,910
Otter Tail	18	6,290,739	153,943	6,444,682
Pope	5	1,838,657	52,487	1,891,144
Stevens	3	1,122,357	-	1,122,357
Swift	1	-	36,184	36,184
Traverse	4	1,040,524	105,729	1,146,253
Wilkin	4	225,824	320,826	546,650
District 4 Totals	**88**	**$22,697,141**	**$1,176,561**	**$23,873,702**
Anoka	0	$0	$0	$0
Carver	3	373,515	-	373515
Hennepin	1	267,766	-	267766
Scott	0	-	-	0
Metro Totals	**4**	**$641,281**	**$0**	**$641,281**
Dodge	4	$1,486,276	$67,706	$1,553,982
Fillmore	3	1,238,785	71,842	1,310,627
Freeborn	14	7,698,721	-	7,698,721
Goodhue	3	1,530,203	-	1,530,203
Houston	9	2,124,536	277,563	2,402,099
Mower	3	1,018,356	401,839	1,420,195
Olmsted	1	445,127	-	445,127
Rice	14	5,080,022	-	5,080,022
Steele	8	2,144,161	-	2,144,161
Wabasha	12	3,117,738	247,607	3,365,345
Winona	22	6,270,631	1,017,929	7,288,560
District 6 Totals	**93**	**$32,154,556**	**$2,084,486**	**$34,239,042**

Special Resurfacing Projects

January 2013

County	Number of Special Resurf. Projects 2001-2006	Regular Account Deduction	Municipal Account Deduction	Total Special Resurfacing Cost Deducted from 25-Yr. Const. Needs
Blue Earth	23	$3,058,832	$50,160	$3,108,992
Brown	11	1,827,412	169,208	1,996,620
Cottonwood	16	1,533,454	149,474	1,682,928
Faribault	2	964,076	-	964,076
Jackson	10	2,200,210	-	2,200,210
LeSueur	12	4,454,627	393,463	4,848,090
Martin	4	1,309,836	-	1,309,836
Nicollet	15	5,815,273	254,827	6,070,100
Nobles	11	2,869,241	54,145	2,923,386
Rock	10	3,515,190	6,492	3,521,682
Sibley	12	945,694	212,666	1,158,360
Waseca	13	5,764,045	23,176	5,787,221
Watonwan	9	403,382	163,835	567,217
District 7 Totals	**148**	**$34,661,272**	**$1,477,446**	**$36,138,718**
Chippewa	4	$2,040,358	$147,123	$2,187,481
Kandiyohi	0	-	-	-
Lac Qui Parle	11	3,788,850	76,196	3,865,046
Lincoln	8	1,111,122	142,407	1,253,529
Lyon	19	3,640,122	195,810	3,835,932
Mc Leod	9	1,267,603	29,045	1,296,648
Meeker	7	1,354,918	182,965	1,537,883
Murray	14	3,461,902	184,763	3,646,665
Pipestone	21	2,856,580	217,479	3,074,059
Redwood	14	4,264,542	308,534	4,573,076
Renville	6	1,438,601	-	1,438,601
Yellow Medicine	4	429,033	79,890	508,923
District 8 Totals	**117**	**$25,653,631**	**$1,564,212**	**$27,217,843**
Chisago	2	$250,612	$559,509	$810,121
Dakota	0	-	-	-
Ramsey	26	4,468,997	-	4,468,997
Washington	2	1,067,763	-	1,067,763
Metro Totals	**30**	**$5,787,372**	**$559,509**	**$6,346,881**
STATE TOTALS	**724**	**$199,062,876**	**$10,389,207**	**$209,452,083**

After The Fact Bridge Deck Rehabilitation Needs

January 2013

The resolution below dealing with bridge deck rehabilitation was originally adopted in 1982 by the County Screening Board.

> **That needs for bridge deck rehabilitation shall be earned for a period of 15 years after the construction has been completed and the documentation has been submitted and shall consist of only those construction costs actually incurred by the county. It shall be the County Engineer's responsibility to justify any cost incurred and to report said costs to the District State Aid Engineer. His approval must be received in the Office of State Aid by July 1 to be included in the following years apportionment determinination.**

Pursuant to this resolution, the following counties have reported and justified bridge deck rehabilitation costs in the amounts and for the years indicated.

County	Letting Date Or Reporting Date	# of Projects	Regular Eligible "After the Fact" Bridge Deck Rehab. Needs	Municipal Eligible "After the Fact" Bridge Deck Rehab. Needs	Total Bridge Deck Rehab. Needs	Added to the Needs for these Apport. Years
Itasca	1999	2	$256,076	$210,838	$466,914	2001-2015
Lake	1999	1	113,025	0	113,025	2001-2015
District 1		**3**	**$369,101**	**$210,838**	**$579,939**	
Beltrami	2002	1	$270,771	$0	$270,771	2004-2018
District 2		**1**	**$270,771**	**$0**	**$270,771**	
Benton	2006	1	$8,007	$0	$8,007	2007-2021
Crow Wing	2007	1	18,132	0	18,132	2008-2022
Stearns	2007	1	8,007	0	8,007	2008-2022
Wright	1992	1	54,677	0	54,677	2005-2019
District 3		**4**	**$88,823**	**$0**	**$88,823**	
Anoka	2000	1	$179,005	0	$179,005	2001-2015
Hennepin	2000	1	88,131	0	88,131	2002-2016
Hennepin	2002	1	1,687,062	0	1,687,062	2004-2018
Metro		**3**	**$1,954,198**	**$0**	**$1,954,198**	
Goodhue	2005	2	$168,135	$0	$168,135	2005-2019
Houston	2002	1	0	138,340	138,340	2004-2018
Olmsted	1999	2	228,355	0	228,355	2003-2017
Olmsted	2000	3	295,336	0	295,336	2003-2017
Rice	1999	1	0	299,733	299,733	2004-2018
Wabasha	1998	1	27,500	0	27,500	1999-2013
District 6		**10**	**$719,326**	**$438,073**	**$1,157,399**	
Nicollet	1999	1	$0	$114,468	$114,468	2000-2014
Nicollet	2001	1	37,813	0	37,813	2003-2017
District 7		**2**	**$37,813**	**$114,468**	**$152,281**	
Kandiyohi	2001	1	$19,828	$0	$19,828	2002-2016
Watonwan	2010	1	9,837	0	9,837	2013-2026
District 8		**1**	**$29,665**	**$0**	**$29,665**	
Ramsey	1979	1	$79,075	$0	$79,075	2003-2017
Ramsey	1986	1	555,051	0	555,051	2003-2017
Metro		**2**	**$634,126**	**$0**	**$634,126**	
State Total		**27**	**$4,103,823**	**$763,379**	**$4,867,202**	**2012 Apport.**

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After The Fact Mn/DOT Bridges, Loops & Ramps and Railroad Bridges

January 2013

The resolution below dealing with using county funds on Mn/DOT bridges was adopted in June 1997 by the County Screening Board.

> **That, needs for bridge improvements to trunk highway bridges carrying CSAH routes shall be earned for a period of 35 years after the bridge construction has been completed and the documentation has been submitted and shall be comprised of actual monies paid with local or state aid funds. Only those bridge improvement costs actually incurred by the county will be eligible. It shall be the County Engineer's responsibility to submit justification to the District State Aid Engineer. His approval must be received in the Office of State Aid by July 1 to be included in the following years apportionment determination.**

Pursuant to this resolution, the following counties have reported and justified county funds used on Mn/DOT bridges in the amounts and for the years indicated.

			County Funds used on Mn/DOT Bridges			Added to the Needs for these Apport.
County	Project #	Reporting Date	Regular	Municipal	Total	Years
Anoka	02-617-011	2000	$1,666,997	$0	$1,666,997	2001-2035
Dakota	19-660-004	2010	1,152,888		1,152,888	2011-2046
	19-647-016	2010	335,728		335,728	2011-2046
Hennepin	SP2750-57	2011	7,300,000		7,300,000	2012-2047
Stearns	73-675-025	2010	1,624,071		1,624,071	2011-2046
State Total			$12,079,684	$0	$12,079,684	

The resolution below dealing with using county funds on Mn/DOT loops & ramps was adopted in October 2008 by the County Screening Board.

> **For county state aid highway interchanges with trunk highways; after the fact needs shall be earned for a period of 25 years after construction has been completed for only those costs actually incurred by the county (state aid or county tax levy funds). It shall be the County Engineer's responsibility to submit documentation to justify the costs incurred and report said costs to the District State Aid Engineer. The DSAE approval must be received in the Office of State Aid by July 1st to be included in the following year's distribution. Projects that have been completed since June 1, 2001 are eligible for these needs.**

			State Aid &County Funds spent on Loops & Ramps			Added to the Needs for these Apport.
County	Project #	Reporting Date	Regular	Municipal	Total	Years
Dakota	19-646-004	2010	$2,070,000		$2,070,000	2011-2036
State Total			$2,070,000	$0	$2,070,000	

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After The Fact Mn/DOT Bridges, Loops & Ramps and Railroad Bridges

January 2013

The resolution below dealing with using county funds on railroad bridge was adopted in October 2007 by the County Screening Board.

That, Needs for railroad bridge improvements over CSAH routes shall be earned for a period of 35 years after the bridge construction has been completed and the documentation has been submitted and shall be comprised of actual monies paid with local or State Aid funds. Only those bridge improvements costs actually incurred by the County will be eligible. It shall be the County Engineers responsibility to submit justification to the District State Aid Engineer. His approval must be received in the Office of State Aid by July 1 to be included in the following year's apportionment determination.

		County Funds used on RR Over Highway Bridges				Added to the Needs for these Apport. Years
County	Project #	Reporting Date	Regular	Municipal	Total	
Lake	38-661-007	2010	$1,053,364	$0	$1,053,364	2011-2046
State Total			$1,053,364	$0	$1,053,364	

After the Fact Right of Way Needs

January 2013

At your June 1984 meeting, the following resolution dealing with Right-of-Way needs was adopted:

> **That needs for right of way on County State Aid Highways shall be earned for a period of 25 years after the purchase has been made and the documentation has been submitted and shall be comprised of actual monies paid to property owners with Local or State Aid funds. Only those right of way costs actually incurred will be eligible. It shall be the County Engineer's responsibility to submit justification to the District State Aid Engineer. His approval must be received in the Office of State Aid by July 1 to be included in the following years apportionment determination.**

The Board directed that R/W needs to be included should begin with that purchased in 1978.

Pursuant to this resolution, the following R/W needs will be added to each county's 25-year needs.

County	After the Fact R/W Needs
Carlton	$1,116,446
Cook	473,551
Itasca	1,730,261
Koochiching	1,572,064
Lake	1,226,859
Pine	1,776,281
St. Louis	17,513,805
District 1 Totals	**$25,409,267**
Beltrami	$2,253,445
Clearwater	736,175
Hubbard	2,230,339
Kittson	1,753,073
Lake of the Woods	227,111
Marshall	2,608,382
Norman	1,034,151
Pennington	692,825
Polk	4,970,058
Red Lake	293,692
Roseau	893,313
District 2 Totals	**$17,692,565**

County	After the Fact R/W Needs
Aitkin	$1,894,589
Benton	1,814,802
Cass	1,562,410
Crow Wing	2,907,715
Isanti	1,757,930
Kanabec	991,949
Mille Lacs	783,048
Morrison	1,287,372
Sherburne	3,040,328
Stearns	2,101,461
Todd	700,780
Wadena	522,048
Wright	8,725,786
District 3 Totals	**$28,090,217**

After the Fact Right of Way Needs

January 2013

County	After the Fact R/W Needs
Becker	$1,348,631
Big Stone	277,147
Clay	2,195,232
Douglas	1,493,148
Grant	477,175
Mahnomen	440,791
Otter Tail	3,426,195
Pope	1,178,945
Stevens	818,658
Swift	622,208
Traverse	160,653
Wilkin	745,550
District 4 Totals	**$13,184,332**
Anoka	$37,114,891
Carver	5,909,744
Hennepin	116,969,408
Scott	40,221,785
Metro Totals	**$200,215,828**
Dodge	$767,117
Fillmore	1,362,101
Freeborn	453,746
Goodhue	3,985,319
Houston	1,278,771
Mower	385,042
Olmsted	9,902,476
Rice	1,789,388
Steele	1,501,016
Wabasha	2,020,170
Winona	765,579
District 6 Totals	**$24,210,724**

County	After the Fact R/W Needs
Blue Earth	$17,255,655
Brown	1,768,879
Cottonwood	755,627
Faribault	602,250
Jackson	425,986
Le Sueur	1,168,177
Martin	564,173
Nicollet	2,192,160
Nobles	400,268
Rock	496,678
Sibley	772,607
Waseca	1,226,180
Watonwan	374,477
District 7 Totals	**$28,003,117**
Chippewa	$648,219
Kandiyohi	4,655,697
Lac Qui Parle	523,554
Lincoln	916,475
Lyon	1,380,262
Mc Leod	4,643,563
Meeker	490,129
Murray	919,189
Pipestone	776,147
Redwood	1,473,343
Renville	3,258,289
Yellow Medicine	1,322,803
District 8 Totals	**$21,007,670**
Chisago	$15,574,833
Dakota	65,725,792
Ramsey	23,854,622
Washington	15,439,381
Metro Totals	**$120,594,627**
STATE TOTALS	**$478,408,347**

Miscellaneous After the Fact Needs

January 2013

In 1984, the Screening Board adopted the following resolution dealing with miscellaneous after the fact needs and last revised in October 2007.

That needs for Traffic Signals, Lighting, Retaining Walls, Sidewalk, Wetland Mitigation, RR-xing Surfacing, and Concrete Paving (as eligible for State Aid participation) and Railroad Protection on County State Aid Highways shall be earned for a period of 25 years after the construction has been completed and the documentation has been submitted and shall consist of only those construction costs actually incurred by the county. It shall be the County Engineer's responsibility to justify any costs incurred and to report said costs to the District State Aid Engineer. His approval must be received in the Office of State Aid by July 1 to be included in the following years apportionment determination.

The Board directed that the initial inclusion of these type items begin with construction costs as of January 1, 1984. Pursuant to the resolution above, the following "After the Fact" needs have been added to each county's 25-year needs.

County	1984 Traffic Signals	1984 Lighting	1984 Retaining Walls	1984 Sidewalk	1992 Wetland Mitigation	1999 RR-xing Surfacing	2007 RR Protection	2003 Concrete Paving	Total
Carlton	$56,098	$0	$0	$40,432	$0	$0	$0	$0	$96,530
Cook	6,976	0	55,620	39,345	0	0	0	0	101,941
Itasca	80,395	199,243	14,728	153,934	0	0	0	0	448,300
Koochiching	0	0	0	0	0	0	0	0	0
Lake	89,138	170,738	15,801	242,578	4,442	0	0	0	522,698
Pine	91,831	299,718	0	110,677	274,622	0	0	0	776,848
St. Louis	2,466,625	2,033,968	1,187,292	2,278,926	245,437	112,222	0	0	8,324,469
District 1	**$2,791,063**	**$2,703,667**	**$1,273,441**	**$2,865,892**	**$524,501**	**$112,222**	**$0**	**$0**	**$10,270,786**
Beltrami	$76,884	$0	$490,273	$48,748	$29,464	$94,350	$0	$0	$739,719
Clearwater	0	0	0	57,509	32,134	28,800	0	0	118,443
Hubbard	0	196,872	36,780	137,599	18,213	0	0	0	389,464
Kittson	0	65,237	0	0	0	131,680	34,667	0	231,584
Lake of the Woods	0	148,610	0	89,115	0	0	0	0	237,725
Marshall	0	0	0	80,678	18,732	20,000	0	0	119,410
Norman	0	0	0	69,485	0	0	0	0	69,485
Pennington	0	39,796	205,948	12,180	0	80,800	0	0	338,724
Polk	0	0	0	250,215	4,970	418,423	0	0	673,608
Red Lake	0	193,218	0	61,553	1,953	0	0	0	256,724
Roseau	0	0	0	225,886	0	18,232	0	0	244,117
District 2	**$76,884**	**$643,733**	**$733,001**	**$1,032,968**	**$105,466**	**$792,285**	**$34,667**	**$0**	**$3,419,003**
Aitkin	$27,696	$0	$8,130	$276,286	$7,534	$32,000	$0	$0	$351,646
Benton	248,957	0	0	0	0	0	0	0	248,957
Cass	0	0	0	0	0	0	0	0	0
Crow Wing	452,810	18,403	498,961	111,961	124,450	6,336	0	0	1,212,921
Isanti	83,500	0	0	10,181	0	0	0	0	93,681
Kanabec	0	0	0	0	0	0	0	0	0
Mille Lacs	81,866	172,816	34,694	167,329	44,417	0	0	0	501,122
Morrison	32,316	81,606	129,579	184,241	0	269,637	0	14,125	711,504
Sherburne	255,244	950	0	0	0	115,908	472,047	0	844,148
Stearns	737,582	0	85,182	346,851	0	0	0	0	1,169,614
Todd	16,745	0	0	0	0	0	0	0	16,745
Wadena	0	0	0	0	0	0	0	0	0
Wright	1,876,969	91,657	245,146	446,307	58,970	328,729	0	0	3,047,778
District 3	**$3,813,684**	**$365,432**	**$1,001,692**	**$1,543,156**	**$235,371**	**$752,610**	**$472,047**	**$14,125**	**$8,198,117**
Becker	$8,883	$0	$0	$115,520	$37,561	$19,576	$0	$0	$181,540
Big Stone	0	0	0	0	0	0	0	0	0
Clay	56,589	0	0	0	10,411	116,511	0	1,049,097	1,232,608
Douglas	183,684	26,549	178,806	317,160	0	32,755	0	0	738,954
Grant	0	0	8,496	76,044	0	22,750	0	0	107,290
Mahnomen	0	0	0	0	0	0	0	0	0
Otter Tail	0	0	0	0	0	0	0	0	0
Pope	0	0	0	0	0	0	0	0	0
Stevens	0	0	0	5,680	14,000	0	0	0	19,680
Swift	0	20,054	0	35,904	0	0	0	0	55,958
Traverse	0	0	0	0	0	0	0	0	0
Wilkin	0	0	0	0	0	0	0	0	0
District 4	**$249,156**	**$46,603**	**$187,302**	**$550,308**	**$61,972**	**$191,592**	**$0**	**$1,049,097**	**$2,336,030**

Miscellaneous After the Fact Needs

January 2013

County	1984 Traffic Signals	1984 Lighting	1984 Retaining Walls	1984 Sidewalk	1992 Wetland Mitigation	1999 RR-xing Surfacing	2007 RR Protection	2003 Concrete Paving	Total
Anoka	$10,579,668	$107,206	$1,361,650	$1,888,013	$1,487,184	$746,789	0	950,064	$17,120,574
Carver	37,029	204,557	0	309,579	143,578	50,581	229,025	0	974,349
Hennepin	16,410,679	4,851,718	5,449,372	9,250,599	67,499	34,669	8,836	4,044,847	40,118,219
Scott	4,877,895	102,297	1,331,102	2,336,770	960,733	0	0	254,261	9,863,058
Metro	**$31,905,271**	**$5,265,778**	**$8,142,124**	**$13,784,961**	**$2,658,994**	**$832,039**	**$237,861**	**$5,249,172**	**$68,076,200**
Dodge	$0	$0	$0	$48,264	$22,268	$0	$0	$0	$70,532
Fillmore	0	338,637	66,528	209,584	0	0	0	0	614,749
Freeborn	144,736	0	0	0	0	0	0	0	144,736
Goodhue	326,840	312,750	311,394	235,586	0	36,513	0	1,913,077	3,136,159
Houston	0	153,749	127,107	91,760	122,040	0	0	0	494,656
Mower	0	0	0	0	0	66,808	0	0	66,808
Olmsted	1,729,338	0	90,033	0	0	0	0	0	1,819,371
Rice	153,441	0	67,315	338,728	0	0	0	0	559,484
Steele	0	0	0	0	0	0	0	550,725	550,725
Wabasha	0	0	182,971	442,488	5,100	9,000	0	0	639,559
Winona	0	0	2,760	0	0	81,675	0	0	84,435
District 6	**$2,354,355**	**$805,136**	**$848,108**	**$1,366,410**	**$149,408**	**$193,996**	**$0**	**$2,463,802**	**$8,181,214**
Blue Earth	$804,268	$550,953	$208,536	$453,366	$681,546	$168,705	$13,190	$2,370,276	$5,250,840
Brown	8,925	79,742	0	68,649	0	253,288	0	0	410,604
Cottonwood	0	0	0	29,474	0	0	0	0	29,474
Faribault	99,989	27,850	12,425	360,642	0	99,909	0	0	600,815
Jackson	0	0	0	0	0	0	0	0	0
Le Sueur	35,834	111,130	126,891	273,876	0	41,241	0	224,346	813,318
Martin	0	0	0	0	0	0	0	0	0
Nicollet	0	0	50,232	23,340	0	0	0	0	73,572
Nobles	106,208	0	0	49,875	0	68,942	0	0	225,025
Rock	0	0	0	0	0	0	0	0	0
Sibley	0	0	0	0	0	0	0	0	0
Waseca	0	0	0	0	0	0	0	0	0
Watonwan	1,626	324,117	0	511,669	2,517	169,745	0	2,234,568	3,244,242
District 7	**$1,056,850**	**$1,093,792**	**$398,084**	**$1,770,891**	**$684,063**	**$801,830**	**$13,190**	**$4,829,190**	**$10,647,891**
Chippewa	$0	$0	$0	$0	$0	$92,358	$0	$0	$92,358
Kandiyohi	331,230	119,575	56,899	136,963	89,093	71,828	0	0	805,588
Lac Qui Parle	0	0	0	0	0	66,303	0	0	66,303
Lincoln	0	0	0	0	0	0	0	0	0
Lyon	0	0	0	63,680	7,824	0	0	0	71,504
McLeod	0	0	40,294	0	16,400	38,782	0	4,064,440	4,159,916
Meeker	8,439	0	0	0	0	23,762	0	0	32,201
Murray	0	0	31,988	369,708	0	0	0	0	401,696
Pipestone	96	120	3,150	197,336	0	15,000	0	512,601	728,302
Redwood	0	0	0	0	0	0	0	0	0
Renville	0	0	0	0	0	0	0	0	0
Yellow Medicine	0	0	0	0	0	58,864	0	0	58,864
District 8	**$339,765**	**$119,695**	**$132,331**	**$767,687**	**$113,317**	**$366,897**	**$0**	**$4,577,041**	**$6,416,733**
Chisago	$256,767	$116,582	$288,329	$179,860	$7,004	$0	$0	$335,333	$1,183,876
Dakota	6,869,169	44,010	2,457,767	1,616,835	435,535	394,477	0	0	11,817,793
Ramsey	15,119,398	2,203,422	3,214,339	2,633,337	877,278	2,260,127	363,604	267,880	26,939,386
Washington	5,341,073	117,448	975,996	1,076,824	281,565	0	0	0	7,792,906
Metro	**$27,586,407**	**$2,481,462**	**$6,936,431**	**$5,506,856**	**$1,601,382**	**$2,654,604**	**$363,604**	**$603,213**	**$47,733,960**
TOTAL	**$70,174,427**	**$13,526,290**	**$19,653,506**	**$29,190,120**	**$6,135,471**	**$6,699,074**	**$1,122,372**	**$18,786,642**	**$165,279,934**

In the future the justification of these type needs should include a breakdown of the eligible project costs for each item and should be approved by the District State Aid Engineer before being sent to the State Aid Office.

Needs Adjustment for Credit for Local Effort

January 2013

The resolution below dealing with credit for local effort was adopted in October 1989 by the County Screening Board and revised in October, 1997.

> **That annually a needs adjustment for local effort for construction items which reduce state aid needs shall be made to the CSAH 25 year construction needs.**
>
> **The adjustment (credit for local effort) shall be the local (not state aid or federal aid) dollars spent on state aid construction projects for items eligible for state aid participation. This adjustment shall be annually added to the 25 year county state aid highway construction needs of the county involved for a period of twenty years beginning with the first needs of the county involved for a period of twenty years beginning with the first distribution year after the documentation has been submitted.**
>
> **It shall be the County Engineer's responsibility to submit this data to their District State Aid Engineer. His submittal and approval must be received in the Office of State Aid by July 1 to be included in the following years distribution determination.**

Pursuant to this resolution, the following counties have reported and justified "credit for local effort" in the amounts indicated. These amounts have been added to each county's 25-year Needs.

County	Regular Account Adjustment	Municipal Account Adjustment	Total Adjustment
Carlton	$21,550	$0	$21,550
District 1	**$21,550**	**$0**	**$21,550**
Clearwater	$191,806	$551,887	$743,693
Hubbard	0	267,639	267,639
Kittson	242,695	75,705	318,400
Polk	10,955,496	340,000	11,295,496
District 2	**$11,389,997**	**$1,235,231**	**$12,625,228**
Aitkin	$717,138	$0	$717,138
Crow Wing	3,524,307	0	3,524,307
Isanti	26,710	0	26,710
Sherburne	161,389	1,418,913	1,580,302
Stearns	335,167	364,887	700,054
Todd	0	342,092	342,092
Wadena	0	50,459	$50,459
Wright	126,424	204,457	330,881
District 3	**$4,891,135**	**$2,380,808**	**$7,271,943**
Becker	$3,643,824	$0	$3,643,824
Clay	705,021	0	705,021
Douglas	2,419,629	0	2,419,629
Stevens	100,000	25,000	125,000
District 4	**$6,868,474**	**$25,000**	**$6,893,474**
Anoka	$37,456,908	$4,391,143	$41,848,051
Carver	23,440,943	689,751	24,130,694
Hennepin	48,725,449	268,125	48,993,574
Scott	38,817,930	2,447,153	41,265,083
District 5	**$148,441,230**	**$7,796,172**	**$156,237,402**

Needs Adjustment for Credit for Local Effort

January 2013

County	Regular Account Adjustment	Municipal Account Adjustment	Total Adjustment
Dodge	$496,857	$426,054	$922,911
Fillmore	2,191,747	95,238	2,286,985
Freeborn	177,874	0	177,874
Goodhue	8,955,169	599	8,955,768
Olmsted	9,288,081	0	9,288,081
Rice	904,298	0	904,298
Wabasha	363,956	0	363,956
Winona	1,578,836	0	1,578,836
District 6	**$23,956,818**	**$521,891**	**$24,478,709**
Blue Earth	$4,628,990	$0	$4,628,990
Brown	2,447,516	355,015	2,802,531
Faribault	1,339,587	34,377	1,373,964
Jackson	759,614	1,026,922	1,786,536
Le Sueur	0	600,544	600,544
Martin	280,303	0	280,303
Nicollet	12,758,743	28,652	12,787,395
Nobles	0	62,245	62,245
Waseca	491,421	647,832	1,139,253
Watonwan	225,989	0	225,989
District 7	**$22,932,163**	**$2,755,587**	**$25,687,750**
Chippewa	$0	$28,964	$28,964
Kandiyohi	11,100,831	887,196	11,988,027
Lyon	343,882	0	343,882
McLeod	153,771	162,252	316,023
Meeker	1,869,828	0	1,869,828
Pipestone	0	156,637	156,637
Redwood	1,356,131	177	1,356,308
Renville	137,715	311,633	449,348
Yellow Medicine	3,595,530	0	3,595,530
District 8	**$18,557,687**	**$1,546,859**	**$20,104,546**
Chisago	$602,435	$0	$602,435
Dakota	11,117,647	0	11,117,647
Ramsey	5,279,664	0	5,279,664
Washington	2,703,206	0	2,703,206
District 9	**$19,702,952**	**$0**	**$19,702,952**
TOTAL	**$256,762,005**	**$16,261,548**	**$273,023,553**

Non Existing CSAH Needs Adjustment

January 2013

In 1990, 1992 (REV. June 2007) the following resolution dealing with non-existing County State Aid Highway designations was adopted.

> **Any non-existing CSAH designation not a part of a transportation plan adopted by the County and approved by the District State Aid Engineer will have the "Needs" removed from the 25 year CSAH Needs Study after 10 years. Approved non-existing CSAH designations shall draw "Needs" up to a maximum of 25 years.**

The following segments are covered by this resolution and the corresponding needs will be subtracted from the 25 year needs, as shown on the 2013 Money Needs Distribution.

County	CSAH	Miles	Termini	Year Designation	Needs Deduction
ITASCA	83	0.70	1.5 M E of TH 169 to TH 65	1976	$890,509
DISTRICT 1		**0.70**			**$890,509**
DAKOTA	5	1.35	TH 13 to FAI 35W	1975	$2,787,958
METRO		**1.35**			**$2,787,958**
STATE TOTAL		**2.05**			**$3,678,467**

Mill Levy Deduction

January 2013

Minnesota Statutes, Chapter 162.07, Subdivision 3 and 4 requires that a two-mill levy on each rural county, and a one and two-tenths mill levy on each urban county be computed and subtracted from such county's total estimated construction cost.

The 1971 Legislature amended Laws pertaining to taxation and assessment of property valuations. Previously, the term "full and true" (1/3 of market value) was interpreted to mean Taxable Value. The 1971 Legislature deleted the term "full and true" and inserted "market" value where applicable. Also, all adjustments made to market value to arrive at the full and true value were negated. The result of this change in legislation was an increase in Taxable Value by approximately 300%.

To obviate any conflict, the 1971 Legislature enacted the following:

> **Chapter 273.1102 RATE OF TAXATION, TERMINOLOGY OF LAWS OF CHARTERS. The rate of taxation by any political subdivision or of the public corporation for any purpose for which any law or charter now provides a maximum tax rate expressed in mills times the assessed value times the full and true value of taxable property (except any value determined by the state equalization aid review committee) shall not exceed 33 1/3 percent of such maximum tax rate until and unless such law or charter is amended to provide a different maximum tax rate. (1971 C 427 S 24)**

We have therefore, reduced the mill rate by the required 33 1/3% to equal a 0.6667 mill levy for rural counties and a 0.4000 mill levy of urban counties.

THE 1985 LEGISLATURE REVISED THE DEFINITION OF URBAN COUNTIES FROM THOSE HAVING A POPULATION OF 200,000 OR MORE TO THOSE HAVING A POPULATION OF 175,000 OR MORE. THIS LEGISLATION GIVES URBAN COUNTY STATUS TO ANOKA AND DAKOTA COUNTIES IN ADDITION TO HENNEPIN, RAMSEY AND ST. LOUIS WHICH WERE CONSIDERED URBAN COUNTIES PRIOR TO 1985.

Action at the 1989 Legislative session resulted in the elimination of references to "Mill Rates". In order to continue the Mill Levy Deduction procedure the Legislature enacted the following:

> **Chapter 277, Article 4 MILL RATE Conversions, Section 12 & 13 converts Mill Rate Levy limits based on the old assessed value system to an equivalent percentage of taxable market value limit in order to conform with the new tax capacity system.**
> **(Rural counties - 0.01596%, Urban counties - 0.00967%)**

The following listed figures comply with the above requirements of computation.

The enactment of the “Homestead Exclusion” (MS 273.13, subd. 35) by the 2011 Legislature will be effective for the CSAH distribution in 2013. The effect will be to reduce the taxable market values provided to you be the Dept. of Revenue to compute the mill levy deduction and thus the mill levy deduction itself from what they would have otherwise been before the enactment of the homestead exclusion. The reduction will be relatively greater in those largely rural counties with lower home values than it will be for the urbanized counties with higher home values.

Mill Levy Deduction

January 2013

County	County Total Real & Personal Market Value (Taxes Payable 2012)	Mill Levy Deduction
Carlton	2,478,088,500	$395,503
Cook	1,684,386,400	268,828
Itasca	5,468,602,200	872,789
Koochiching	939,342,420	149,919
Lake	1,781,805,300	284,376
Pine	2,664,539,100	425,260
St. Louis*	14,568,538,389	1,408,778
District 1 Totals	**29,585,302,309**	**$3,805,453**
Beltrami	2,839,519,800	$453,187
Clearwater	811,133,500	129,457
Hubbard	3,252,990,150	519,177
Kittson	814,251,500	129,955
Lake of the Woods	467,589,300	74,627
Marshall	1,447,162,200	230,967
Norman	1,188,093,000	189,620
Pennington	853,092,200	136,154
Polk	3,337,524,100	532,669
Red Lake	385,801,200	61,574
Roseau	957,062,000	152,747
District 2 Totals	**16,354,218,950**	**$2,610,134**
Aitkin	2,961,870,475	$472,715
Benton	2,584,383,200	412,468
Cass	6,369,985,900	1,016,650
Crow Wing	10,028,163,900	1,600,495
Isanti	2,627,823,850	419,401
Kanabec	1,166,220,400	186,129
Mille Lacs	1,835,404,800	292,931
Morrison	2,899,142,600	462,703
Sherburne	6,824,713,000	1,089,224
Stearns	11,582,847,200	1,848,622
Todd	2,115,919,800	337,701
Wadena	921,877,100	147,132
Wright	10,596,759,400	1,691,243
District 3 Totals	**62,515,111,625**	**$9,977,414**
Becker	4,425,855,000	$706,366
Big Stone	934,612,000	149,164
Clay	4,163,800,900	664,543
Douglas	4,678,741,500	746,727
Grant	1,107,650,300	176,781
Mahnomen	485,372,700	77,465
Otter Tail	8,181,882,800	1,305,828
Pope	1,735,553,100	276,994
Stevens	1,379,466,600	220,163
Swift	1,831,052,100	292,236
Traverse	1,182,645,300	188,750
Wilkin	1,444,763,900	230,584
District 4 Totals	**31,551,396,200**	**$5,035,601**

Mill Levy Deduction

January 2013

County	County Total Real & Personal Market Value (Taxes Payable 2012)	Mill Levy Deduction
Anoka*	24,028,138,146	$2,323,521
Carver	9,723,932,000	1,551,940
Hennepin*	122,800,948,752	11,874,852
Scott	13,139,917,000	2,097,131
Metro Totals	**169,692,935,898**	**$17,847,444**
Dodge	2,248,739,600	$358,899
Fillmore	2,717,519,000	433,716
Freeborn	3,158,207,500	504,050
Goodhue	5,346,648,900	853,325
Houston	1,722,838,200	274,965
Mower	3,366,418,300	537,280
Olmsted	12,140,618,692	1,937,643
Rice	5,211,257,200	831,717
Steele	2,981,738,300	475,885
Wabasha	2,425,514,400	387,112
Winona	3,718,605,300	593,489
District 6 Totals	**45,038,105,392**	**$7,188,081**
Blue Earth	5,921,556,600	$945,080
Brown	2,726,413,600	435,136
Cottonwood	2,090,920,700	333,711
Faribault	2,448,495,500	390,780
Jackson	2,377,088,800	379,383
Le Sueur	3,268,172,300	521,600
Martin	3,046,197,300	486,173
Nicollet	3,064,487,900	489,092
Nobles	2,796,779,200	446,366
Rock	1,791,986,000	286,001
Sibley	2,295,462,100	366,356
Waseca	2,102,300,100	335,527
Watonwan	1,472,686,400	235,041
District 7 Totals	**35,402,546,500**	**$5,650,246**
Chippewa	1,756,601,400	$280,354
Kandiyohi	4,576,562,400	730,419
Lac Qui Parle	1,470,520,600	234,695
Lincoln	1,198,476,800	191,277
Lyon	3,016,401,900	481,418
Mc Leod	3,158,354,600	504,073
Meeker	2,637,397,900	420,929
Murray	2,057,244,700	328,336
Pipestone	1,332,126,100	212,607
Redwood	2,907,338,300	464,011
Renville	3,400,268,200	542,683
Yellow Medicine	2,011,624,800	321,055
District 8 Totals	**29,522,917,700**	**$4,711,857**
Chisago	4,064,220,400	$648,650
Dakota*	35,311,166,454	3,414,590
Ramsey*	39,244,390,100	3,794,933
Washington*	23,906,550,400	2,311,763
Metro Totals	**102,526,327,354**	**$10,169,936**
STATE TOTALS	**522,188,861,928**	**$66,996,166**

*** Denotes Urban County.**

Trunk Highway Turnback Maintenance

January 2013

Pursuant to Screening Board Resolutions adopted in June, 1965 and last revised in June, 1996 which read in part:

During the time of Turnback fund eligibility, financial aid for the additional maintenance obligation of the county imposed by the Turnback shall be computed on the basis of the current year's apportionment data and the existing traffic, and shall be accomplished in the following manner:

Existing ADT	Turnback Maintenance/Lane Mile/Lane
0 - 999 VPD	Current lane mileage apportionment/lane ($1,668)
1,000 - 4,999 VPD	2 X current lane mileage apportionment/lane
For every additional 5,000 VPD	Add current lane mileage apportionment/lane

The following data is presented:

THTB MAINTENANCE FROM THE 2013 CSAH APPORTIONMENT

				FOR 2012		FOR 2013								
County	Miles Elig. For THTB Maint.	Lane Miles	Elig. Date For 2012 THTB's	# Of Months	2011 Total $	Lane Miles @ $1,668	Lane Miles @ $3,336	Lane Miles @ $5,004	Lane Miles @ $6,672	Lane Miles @ $8,340	Lane Miles @ $10,008	Lane Miles @ $11,676	2011 Total $	Total THTB Maintenance Apportionment
Anoka	0.67	2.68		0	0	0.00	0.00	0.00	0.00	0.00	2.68	0.00	$26,821	$26,821
	3.05	8.70		0	0	0.00	0.00	0.00	0.00	0.00	8.70	0.00	$87,070	$87,070
Blue Earth	3.44	6.88		0	0	0.00	1.58	5.30	0.00	0.00	0.00	0.00	$31,792	$31,792
Carver	7.13	15.04		0	0	0.00	0.00	0.00	0.00	15.04	0.00	0.00	$125,434	$125,434
	1.31	4.20		0	0	0.00	0.00	0.00	4.20	0.00	0.00	0.00	$28,022	$28,022
Hennepin	0.29	1.74		0	0	0.00	0.00	0.00	0.00	0.00	1.74	0.00	$17,414	$17,414
	3.69	8.72		0	0	0.00	0.00	0.00	6.04	0.00	2.68	0.00	$67,120	$67,120
	0.15	0.90		0	0	0.00	0.00	0.00	0.00	0.00	0.90	0.00	$9,007	$9,007
	2.40	5.90		0	0	0.00	0.00	0.00	5.90	0.00	0.00	0.00	$39,365	$39,365
	4.12	8.24		0	0	0.00	0.00	6.04	2.20	0.00	0.00	0.00	$44,902	$44,902
Morrison	0.80	1.60		0	0	0.00	0.00	1.60	0.00	0.00	0.00	0.00	$8,006	$8,006
Nobles	13.90	27.80		0	0	0.00	27.80	0.00	0.00	0.00	0.00	0.00	$92,741	$92,741
Ramsey	0.60	2.40		0	0	0.00	0.00	0.00	2.40	0.00	0.00	0.00	$16,013	$16,013
	4.16	8.32		0	0	0.00	0.00	0.00	8.32	0.00	0.00	0.00	$55,511	$55,511
	5.44	12.38		0	0	0.00	0.00	0.00	0.00	0.00	12.38	0.00	$123,899	$123,899
	0.25	1.00		0	0	0.00	0.00	0.00	0.00	1.00	0.00	0.00	$8,340	$8,340
St. Louis	1.02	2.04		0	0	2.04	0.00	0.00	0.00	0.00	0.00	0.00	$3,403	$3,403
Scott	0.29	2.18		0	0	0.00	0.00	0.00	0.00	2.18	0.00	0.00	$18,181	$18,181
	2.90	8.98		0	0	0.00	0.00	6.36	0.00	0.00	2.62	0.00	$58,046	$58,046
Washington	0.31	1.24		0	0	0.00	0.00	0.00	0.00	0.00	1.24	0.00	$12,410	$12,410
Totals	55.92	130.94			$0	2.04	29.38	19.30	29.06	18.22	32.94	0.00	$873,497	$873,497

Regular and Municipal Account Turnback Adjustments

January 2013

In order to reflect the Trunk Highway Turnback Money Needs Adjustment in the Regular and Municipal accounts, the amount of THTB maintenance earned in municipalities under 5,000 population was broken out and the dollars of 25-year construction needs which would represent the proper amounts were computed and added to the respective account (Regular or Municipal).

To find the amount of 25-year construction needs dollars that earns $1 in money needs apportionment, the following equation was used:

$$\frac{\text{25 X Final Annual Money Needs}}{\text{Total Money Needs Distribuition}} = \text{25-Year Construction Needs dollars that earn \$1 in money needs distribution}$$

$$\frac{\text{25 x \$477,848,537}}{\text{\$254,926,487}} = \text{\$46.86 in 25-Year Construction Needs earns \$1 in money needs distribution}$$

Then to find what amounts should be added to the needs used for the computation of the Regular and Municipal Accounts to compensate for the THTB adjustment, simply multiply the constant found in the equation above by the money needs distribution either in the Regular or Municipal Account category.

The tabulation below indicates the money needs adjustments due to Trunk Highway Turnbacks which are necessary in the determination of the CSAH Regular and Municipal Accounts for 2012.

	Regular Account						Municipal Account								
County	Miles	Lane Miles	Money Needs Apport.	Money Needs Adjust.	Mileage Apport.	Total Apport.	Miles	Lane Miles	Money Needs Apport.	Money Needs Adjust.	Mileage Apport.	Total Apport.	Total THTB Mileage Eligible for Maint.	Total THTB Money Needs Adjust.	Total 2012 THTB Maint. Distribution
Anoka	0.67	2.68	$22,351	$1,047,368	$4,470	$26,821	0.00	0.00	$0	$0	$0	0	0.67	$1,047,368	$26,821
	3.05	8.70	72,558	3,400,068	14,512	87,070	0.00	0.00	0	0	0	0	3.05	3,400,068	87,070
Blue Earth	2.65	5.30	17,665	827,797	8,840	26,505	0.79	1.58	2,652	124,241	2,635	5,287	3.44	952,038	31,792
Carver	7.13	15.04	100,347	4,702,260	25,087	125,434	0.00	0.00	0	0	0	0	7.13	4,702,260	125,434
	1.31	4.20	21,016	984,810	7,006	28,022	0.00	0.00	0	0	0	0	1.31	984,810	28,022
Hennepin	0.29	1.74	14,512	680,032	2,902	17,414	0.00	0.00	0	0	0	0	0.29	680,032	17,414
	1.97	5.28	35,293	1,653,807	8,807	44,100	1.72	3.44	17,282	809,851	5,738	23,020	3.69	2,463,658	67,120
	0.15	0.90	7,506	351,731	1,501	9,007	0.00	0.00	0	0	0	0	0.15	351,731	9,007
	2.40	5.90	29,524	1,383,495	9,841	39,365	0.00	0.00	0	0	0	0	2.40	1,383,495	39,365
	4.12	8.24	31,158	1,460,064	13,744	44,902	0.00	0.00	0	0	0	0	4.12	1,460,064	44,902
Morrison	0.80	1.60	5,337	250,092	2,669	8,006	0.00	0.00	0	0	0	0	0.80	250,092	8,006
Nobles	13.40	26.80	44,693	2,094,314	44,702	89,395	0.50	1.00	1,678	78,631	1,668	3,346	13.90	2,172,945	92,741
Ramsey	0.60	2.40	12,010	562,789	4,003	16,013	0.00	0.00	0	0	0	0	0.60	562,789	16,013
	4.16	8.32	41,633	1,950,922	13,878	55,511	0.00	0.00	0	0	0	0	4.16	1,950,922	55,511
	5.44	12.38	103,249	4,838,248	20,650	123,899	0.00	0.00	0	0	0	0	5.44	4,838,248	123,899
	0.25	1.00	6,672	312,650	1,668	8,340	0.00	0.00	0	0	0	0	0.25	312,650	8,340
St. Louis	0.00	0.00	0	0	0	0	1.02	2.04	0	0	3,403	3,403	1.02	0	3,403
Scott	0.29	2.18	14,545	681,579	3,636	18,181	0.00	0.00	0	0	0	0	0.29	681,579	18,181
	2.90	8.98	43,067	2,018,120	14,979	58,046	0.00	0.00	0	0	0	0	2.90	2,018,120	58,046
Washington	0.31	1.24	10,342	484,626	2,068	12,410	0.00	0.00	0	0	0	0	0.31	484,626	12,410
Totals	51.89	122.88	$633,478	$29,684,772	$204,963	$838,441	4.03	8.06	$21,612	$1,012,723	$13,444	$35,056	55.92	$30,697,495	$873,497

Minimum County Apportionments

January 2013

Pursuant to Minnesota Statutes, Chapter 162.07, Subdivision 1 (4)

> **An amount equal to 50 percent of the apportionment sum shall be apportioned among the several counties so that each county shall receive of such amount the percentage that its money needs bears to the sum of the money needs of all of the individual counties; provided, that the percentage of such amount that each county is to receive shall be adjusted so that each county shall receive in 1958 a total apportionment at least 10 percent greater than the total 1956 apportionments from the State Road and Bridge Fund; and provided further, that those counties whose money needs are thus adjusted shall never receive a percentage of the apportionment sum less than the percentage that such county received in 1958.**

In complying with this statute and resolution, the below listed counties whose money needs were thus adjusted shall henceforth receive not less than the percentage of the apportionment sum as listed until such time as the statute or resolution is changed.

County	2013 Apportionment Sum	Apportionment Percentage	Minimum Apportionment	2013 Apportionment Sum
Big Stone		0.00586782	$2,048,989	$2,048,989
Koochiching		0.01099800	$3,840,400	$3,840,400
	$349,190,776			
Lake of the Woods		0.00749425	$2,616,923	$2,616,923
Mahnomen		0.00586782	$2,048,989	$2,048,989
Red Lake		0.00586782	$2,048,989	$2,048,989

Minimum County Adjustment

January 2013

KOOCHICHING	-	EQUALIZATION	-	$401,369		$3,840,400	
----------		MOTOR VEHICLE	-	127,105		1,377,925	*
		LANE MILEAGE	-	849,451		---	
				---		2,462,475	
				$1,377,925	*	827,690	FIG. A MONEY NEEDS

						$1,634,785	= ADJUSTMENT
LAKE OF THE WOOD	-	EQUALIZATION	-	$401,369		$2,616,923	
----------		MOTOR VEHICLE	-	42,147		1,092,757	*
		LANE MILEAGE	-	649,241		---	
				---		1,524,166	
				$1,092,757	*	563,029	FIG. A MONEY NEEDS

						$961,137	= ADJUSTMENT
RED LAKE	-	EQUALIZATION	-	$401,369		$2,048,989	
----------		MOTOR VEHICLE	-	41,205		1,061,956	*
		LANE MILEAGE	-	619,382		---	
				---		987,033	
				$1,061,956		478,458	FIG. A MONEY NEEDS

						$508,575	= ADJUSTMENT
BIG STONE	-	EQUALIZATION	-	$401,369		$2,048,989	
----------		MOTOR VEHICLE	-	53,042		1,157,607	*
		LANE MILEAGE	-	703,196		---	
				---		891,382	
				$1,157,607	*	578,085	FIG. A MONEY NEEDS

						$313,297	= ADJUSTMENT
MAHNOMEN	-	EQUALIZATION	-	$401,369		$2,048,989	
----------		MOTOR VEHICLE	-	34,675		1,085,913	*
		LANE MILEAGE	-	649,869		---	
				---		963,076	
				$1,085,913	*	552,516	FIG. A MONEY NEEDS
						$410,560	= ADJUSTMENT

TOTAL ADJUSTMENTS FOR ALL COUNTIES
$3,828,354

Preliminary Components of the 2013 Distribution

January 2013

County	Equalization Apportionment	Motor Vehicle Registration Apportionment	Lane Mile (Mileage) Apportionment	Money Needs Apportionment	2013 CSAH Apportionment Sum	40% Motor Vehicle Excess Sum	60% Money Needs Excess Sum	Total Excess Sum	2013 Distribution
Carlton	$401,369	$275,302	$992,667	$1,707,552	$3,376,890	$422,220	$806,597	$1,228,817	$4,605,707
Cook	401,369	48,328	600,210	1,176,211	2,226,118	74,119	555,607	629,726	2,855,844
Itasca	401,369	396,471	2,138,503	3,593,239	6,529,582	608,053	1,697,339	2,305,392	8,834,974
Koochiching	401,369	127,105	849,451	2,462,475	3,840,400	194,937	382,253	577,190	4,417,590
Lake	401,369	92,815	760,085	1,681,791	2,936,060	142,347	794,428	936,775	3,872,835
Pine	401,369	235,913	1,607,963	3,018,544	5,263,789	361,811	1,425,870	1,787,681	7,051,470
St. Louis	401,369	1,409,858	4,652,910	11,701,897	18,166,034	2,162,245	5,527,627	7,689,872	25,855,906
District 1 Totals	$2,809,583	$2,585,792	$11,601,789	$25,341,709	$42,338,873	$3,965,732	$11,189,721	$15,155,453	$57,494,326
Beltrami	$401,369	$299,676	$1,550,761	$2,203,128	4,454,934	$459,601	$1,040,692	1,500,293	5,955,227
Clearwater	401,369	85,831	1,088,424	1,014,180	2,589,804	131,636	479,068	610,704	3,200,508
Hubbard	401,369	172,535	1,080,252	1,101,867	2,756,023	264,611	520,489	785,100	3,541,123
Kittson	401,369	46,128	1,245,889	960,805	2,654,191	70,745	453,855	524,600	3,178,791
Lake of the Woods	401,369	42,147	649,241	1,524,166	2,616,923	64,640	260,025	324,665	2,941,588
Marshall	401,369	94,875	2,133,789	1,311,537	3,941,570	145,506	619,531	765,037	4,706,607
Norman	401,369	63,413	1,306,025	1,144,869	2,915,676	97,254	540,802	638,056	3,553,732
Pennington	401,369	114,220	867,470	825,842	2,208,901	175,175	390,103	565,278	2,774,179
Polk	401,369	249,322	2,688,215	2,559,640	5,898,546	382,376	1,209,098	1,591,474	7,490,020
Red Lake	401,369	41,205	619,382	987,033	2,048,989	63,194	220,967	284,161	2,333,150
Roseau	401,369	149,873	1,607,649	1,607,816	3,766,707	229,854	759,484	989,338	4,756,045
District 2 Totals	**$4,415,059**	**$1,359,225**	**$14,837,097**	**$15,240,883**	**$35,852,264**	**$2,084,592**	**$6,494,114**	**$8,578,706**	**$44,430,970**
Aitkin	$401,369	$160,558	$1,279,205	$1,545,032	3,386,164	$246,242	$729,827	976,069	4,362,233
Benton	401,369	261,369	757,989	1,243,265	2,663,992	400,852	587,281	988,133	3,652,125
Cass	401,369	244,224	1,774,753	1,588,265	4,008,611	374,557	750,249	1,124,806	5,133,417
Crow Wing	401,369	546,065	1,262,756	1,954,974	4,165,164	837,478	923,471	1,760,949	5,926,113
Isanti	401,369	284,835	758,512	1,044,085	2,488,801	436,841	493,194	930,035	3,418,836
Kanabec	401,369	126,896	706,130	760,100	1,994,495	194,615	359,049	553,664	2,548,159
Mille Lacs	401,369	245,132	856,784	1,549,602	3,052,887	375,950	731,986	1,107,936	4,160,823
Morrison	401,369	303,517	1,511,682	2,127,154	4,343,722	465,492	1,002,339	1,467,831	5,811,553
Sherburne	401,369	647,714	819,487	1,236,720	3,105,290	993,374	584,189	1,577,563	4,682,853
Stearns	401,369	1,117,830	2,200,944	3,916,014	7,636,157	1,714,373	1,849,808	3,564,181	11,200,338
Todd	401,369	198,620	1,379,466	914,944	2,894,399	304,616	432,193	736,809	3,631,208
Wadena	401,369	131,889	758,303	780,218	2,071,779	202,274	368,552	570,826	2,642,605
Wright	401,369	903,461	1,391,305	3,661,986	6,358,121	1,385,604	1,729,813	3,115,417	9,473,538
District 3 Totals	**$5,217,797**	**$5,172,110**	**$15,457,316**	**$22,322,359**	**$48,169,582**	**$7,932,268**	**$10,541,951**	**$18,474,219**	**$66,643,801**
Becker	$401,369	$274,743	$1,569,514	$1,505,995	3,751,621	$421,363	$711,387	1,132,750	4,884,371
Big Stone	401,369	53,042	703,196	891,382	2,048,989	81,349	266,978	348,327	2,397,316
Clay	401,369	359,981	1,345,103	1,507,011	3,613,464	552,089	711,867	1,263,956	4,877,420
Douglas	401,369	324,084	1,324,988	1,491,770	3,542,211	497,035	704,668	1,201,703	4,743,914
Grant	401,369	63,099	762,808	564,164	1,791,440	96,772	266,494	363,266	2,154,706
Mahnomen	401,369	34,675	649,869	963,076	2,048,989	53,179	255,169	308,348	2,357,337
Otter Tail	401,369	501,124	3,057,624	4,244,866	8,204,983	768,554	2,005,148	2,773,702	10,978,685
Pope	401,369	102,383	995,495	966,673	2,465,920	157,021	456,628	613,649	3,079,569
Stevens	401,369	82,549	815,297	586,439	1,885,654	126,602	277,016	403,618	2,289,272
Swift	401,369	98,088	1,100,786	876,907	2,477,150	150,433	414,225	564,658	3,041,808
Traverse	401,369	37,294	818,335	559,732	1,816,730	57,196	264,401	321,597	2,138,327
Wilkin	401,369	65,438	1,043,584	1,122,964	2,633,355	100,360	530,454	630,814	3,264,169
District 4 Totals	**$4,816,428**	**$1,996,500**	**$14,186,599**	**$15,280,979**	**$36,280,506**	**$3,061,953**	**$6,864,435**	**$9,926,388**	**$46,206,894**

Preliminary Components of the 2013 Distribution

January 2013

County	Equalization Apportionment	Motor Vehicle Registration Apportionment	Lane Mile (Mileage) Apportionment	Money Needs Apportionment	2013 CSAH Apportionment Sum	40% Motor Vehicle Excess Sum	60% Money Needs Excess Sum	Total Excess Sum	2013 Distribution
Anoka	$401,369	$2,047,690	$1,355,580	$6,741,887	10,546,526	$3,140,464	$3,140,834	6,281,298	16,827,824
Carver	401,369	534,821	803,877	2,485,492	4,225,559	820,234	1,118,023	1,938,257	6,163,816
Hennepin	401,369	5,988,692	2,645,365	12,991,641	22,027,067	9,184,629	6,074,389	15,259,018	37,286,085
Scott	401,369	779,813	960,922	3,588,884	5,730,988	1,195,969	1,668,675	2,864,644	8,595,632
Metro Totals	**$1,605,476**	**$9,351,016**	**$5,765,744**	**$25,807,904**	**$42,530,140**	**$14,341,296**	**$12,001,921**	**$26,343,217**	**$68,873,357**
Dodge	$401,369	$157,276	$857,099	$1,339,353	2,755,097	$241,208	$632,670	873,878	3,628,975
Fillmore	401,369	187,934	1,373,494	2,364,298	4,327,095	288,228	1,116,824	1,405,052	5,732,147
Freeborn	401,369	243,770	1,492,405	1,826,919	3,964,463	373,861	862,982	1,236,843	5,201,306
Goodhue	401,369	375,275	1,088,005	2,279,821	4,144,470	575,546	1,076,920	1,652,466	5,796,936
Houston	401,369	153,819	833,316	1,719,596	3,108,100	235,906	812,286	1,048,192	4,156,292
Mower	401,369	277,327	1,252,384	1,650,763	3,581,843	425,326	779,771	1,205,097	4,786,940
Olmsted	401,369	842,039	1,140,912	2,454,233	4,838,553	1,291,403	1,159,306	2,450,709	7,289,262
Rice	401,369	416,270	934,836	1,697,749	3,450,224	638,418	801,966	1,440,384	4,890,608
Steele	401,369	261,823	976,009	1,845,273	3,484,474	401,548	871,652	1,273,200	4,757,674
Wabasha	401,369	197,363	910,844	1,640,616	3,150,192	302,688	774,978	1,077,666	4,227,858
Winona	401,369	305,297	1,052,175	2,013,113	3,771,954	468,223	950,935	1,419,158	5,191,112
District 6 Totals	**$4,415,059**	**$3,418,193**	**$11,911,479**	**$20,831,734**	**$40,576,465**	**$5,242,355**	**$9,840,290**	**$15,082,645**	**$55,659,110**
Blue Earth	$401,369	$400,941	$1,455,108	$3,378,395	5,635,813	$614,908	$1,586,470	2,201,378	7,837,191
Brown	401,369	244,678	1,060,555	1,323,042	3,029,644	375,253	624,966	1,000,219	4,029,863
Cottonwood	401,369	102,418	1,059,403	878,055	2,441,245	157,074	414,767	571,841	3,013,086
Faribault	401,369	135,067	1,165,427	1,653,134	3,354,997	207,147	780,891	988,038	4,343,035
Jackson	401,368	93,653	1,237,298	1,666,309	3,398,628	143,632	787,115	930,747	4,329,375
Le Sueur	401,368	263,604	891,358	1,718,651	3,274,981	404,280	811,840	1,216,120	4,491,101
Martin	401,368	179,868	1,269,880	1,721,012	3,572,128	275,857	812,955	1,088,812	4,660,940
Nicollet	401,368	204,032	819,592	1,626,204	3,051,196	312,916	768,170	1,081,086	4,132,282
Nobles	401,368	159,545	1,198,638	1,559,316	3,318,867	244,689	715,159	959,848	4,278,715
Rock	401,368	78,323	872,709	968,519	2,320,919	120,122	457,499	577,621	2,898,540
Sibley	401,368	123,509	967,942	903,856	2,396,675	189,421	426,954	616,375	3,013,050
Waseca	401,368	149,698	832,897	923,590	2,307,553	229,586	436,277	665,863	2,973,416
Watonwan	401,368	94,351	781,247	1,071,692	2,348,658	144,703	506,235	650,938	2,999,596
District 7 Totals	**$5,217,788**	**$2,229,687**	**$13,612,054**	**$19,391,775**	**$40,451,304**	**$3,419,588**	**$9,129,298**	**$12,548,886**	**$53,000,190**
Chippewa	$401,368	$110,589	$813,830	$775,850	2,101,637	$169,606	$366,488	536,094	2,637,731
Kandiyohi	401,368	341,229	1,461,080	2,146,733	4,350,410	523,330	1,014,052	1,537,382	5,887,792
Lac Qui Parle	401,368	71,165	1,210,687	834,758	2,517,978	109,143	394,315	503,458	3,021,436
Lincoln	401,368	57,232	847,984	752,050	2,058,634	87,775	355,246	443,021	2,501,655
Lyon	401,368	200,750	1,063,280	1,131,343	2,796,741	307,882	534,413	842,295	3,639,036
Mc Leod	401,368	305,891	842,454	1,318,059	2,867,772	469,134	622,612	1,091,746	3,959,518
Meeker	401,368	196,664	912,520	1,079,999	2,590,551	301,616	510,160	811,776	3,402,327
Murray	401,368	85,203	1,181,562	1,032,162	2,700,295	130,672	487,562	618,234	3,318,529
Pipestone	401,368	89,009	804,611	838,217	2,133,205	136,509	395,949	532,458	2,665,663
Redwood	401,368	148,930	1,303,615	1,614,159	3,468,072	228,408	762,480	990,888	4,458,960
Renville	401,368	153,749	1,487,376	1,952,044	3,994,537	235,799	922,088	1,157,887	5,152,424
Yellow Medicine	401,368	98,786	1,153,589	1,034,527	2,688,270	151,504	488,680	640,184	3,328,454
District 8 Totals	**$4,816,416**	**$1,859,197**	**$13,082,588**	**$14,509,901**	**$34,268,102**	**$2,851,378**	**$6,854,045**	**$9,705,423**	**$43,973,525**
Chisago	$401,368	$467,497	$795,600	$2,211,121	3,875,586	$716,982	$1,044,468	1,761,450	5,637,036
Dakota	401,368	2,343,838	1,464,118	4,637,323	8,846,647	3,594,656	2,190,533	5,785,189	14,631,836
Ramsey	401,368	2,622,561	1,255,631	5,868,784	10,148,344	4,022,125	2,696,700	6,718,825	16,867,169
Washington	401,368	1,513,462	787,217	3,150,916	5,852,963	2,321,141	1,483,623	3,804,764	9,657,727
Metro Totals	**$1,605,472**	**$6,947,358**	**$4,302,566**	**$15,868,144**	**$28,723,540**	**$10,654,904**	**$7,415,324**	**$18,070,228**	**$46,793,768**
STATE TOTALS	**$34,919,078**	**$34,919,078**	**$104,757,232**	**$174,595,388**	**$349,190,776**	**$53,554,066**	**$80,331,099**	**$133,885,165**	**$483,075,941**

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Screening Board Minimum County Adjustment

Janaury 2013

As per the October 2009 Screening Board Resolution:

Be It Resolved, for minimum county adjustment purposes, the maximum redistribution shall not exceed 1.25% of the total distribution, and
Be It Further Resolved, that any county whose total distribution share falls below 0.55% shall have is money needs adjusted upward such that its total distribution percentage is up to, but not more than 0.55%, and
Be It Further Resolved, that the maximum redistribution ceiling of 1.25% has precedence over the target maximum safety net of 0.55%.
Be It Further Resolved, that such adjustments be made to both the apportionment sum and excess sum distribution, based on the prorated share of each sum of the total distribution; and that said adjustments be prorated to each county based on its distribution percentage of the apportionment sum and excess sum, respectively.

County	Tentative Apportionment Sum Distribution	Tentative Excess Sum Distribution	Tentative Total Distribution	Minimum Distribution 0.54158%	Apportionment Sum Adjustment	Excess Sum Adjustment	Final Apportionment Sum Distribution	Final Excess Sum Distribution	Final Total Distribution
Carlton	$3,376,890	$1,228,817	$4,605,707	$2,616,243	(16,495)	(5,752)	$3,360,395	$1,223,065	$4,583,460
Cook	2,226,118	629,726	2,855,844	2,616,243	(10,874)	(2,948)	2,215,244	626,778	2,842,022
Itasca	6,529,582	2,305,392	8,834,974	2,616,243	(31,895)	(10,791)	6,497,687	2,294,601	8,792,288
Koochiching	3,840,400	577,190	4,417,590	2,616,243	-	(2,702)	3,840,400	574,488	4,414,888
Lake	2,936,060	936,775	3,872,835	2,616,243	(14,342)	(4,385)	2,921,718	932,390	3,854,108
Pine	5,263,789	1,787,681	7,051,470	2,616,243	(25,712)	(8,368)	5,238,077	1,779,313	7,017,390
St. Louis	18,166,034	7,689,872	25,855,906	2,616,243	(88,737)	(35,994)	18,077,297	7,653,878	25,731,175
District 1 Totals	**$42,338,873**	**$15,155,453**	**$57,494,326**				**$42,150,818**	**$15,084,513**	**$57,235,331**
Beltrami	$4,454,934	$1,500,293	$5,955,227	$2,616,243	(21,761)	(7,022)	$4,433,173	$1,493,271	$5,926,444
Clearwater	2,589,804	610,704	3,200,508	2,616,243	(12,651)	(2,859)	2,577,153	607,845	3,184,998
Hubbard	2,756,023	785,100	3,541,123	2,616,243	(13,463)	(3,675)	2,742,560	781,425	3,523,985
Kittson	2,654,191	524,600	3,178,791	2,616,243	(12,965)	(2,455)	2,641,226	522,145	3,163,371
Lake of the Woods	2,616,923	324,665	2,941,588	2,616,243	-	(1,520)	2,616,923	323,145	2,940,068
Marshall	3,941,570	765,037	4,706,607	2,616,243	(19,254)	(3,581)	3,922,316	761,456	4,683,772
Norman	2,915,676	638,056	3,553,732	2,616,243	(14,242)	(2,987)	2,901,434	635,069	3,536,503
Pennington	2,208,901	565,278	2,774,179	2,616,243	(10,790)	(2,646)	2,198,111	562,632	2,760,743
Polk	5,898,546	1,591,474	7,490,020	2,616,243	(28,813)	(7,449)	5,869,733	1,584,025	7,453,758
Red Lake	2,048,989	284,161	2,333,150	2,616,243	204,633	78,460	2,253,622	362,621	2,616,243
Roseau	3,766,707	989,338	4,756,045	2,616,243	(18,399)	(4,631)	3,748,308	984,707	4,733,015
District 2 Totals	**$35,852,264**	**$8,578,706**	**$44,430,970**				**$35,904,559**	**$8,618,341**	**$44,522,900**
Aitkin	$3,386,164	$976,069	$4,362,233	$2,616,243	(16,541)	(4,569)	$3,369,623	$971,500	$4,341,123
Benton	2,663,992	988,133	3,652,125	2,616,243	(13,013)	(4,625)	2,650,979	983,508	3,634,487
Cass	4,008,611	1,124,806	5,133,417	2,616,243	(19,581)	(5,265)	3,989,030	1,119,541	5,108,571
Crow Wing	4,165,164	1,760,949	5,926,113	2,616,243	(20,346)	(8,242)	4,144,818	1,752,707	5,897,525
Isanti	2,488,801	930,035	3,418,836	2,616,243	(12,157)	(4,353)	2,476,644	925,682	3,402,326
Kanabec	1,994,495	553,664	2,548,159	2,616,243	49,214	18,869	2,043,709	572,533	2,616,242
Mille Lacs	3,052,887	1,107,936	4,160,823	2,616,243	(14,913)	(5,186)	3,037,974	1,102,750	4,140,724
Morrison	4,343,722	1,467,831	5,811,553	2,616,243	(21,218)	(6,870)	4,322,504	1,460,961	5,783,465
Sherburne	3,105,290	1,577,563	4,682,853	2,616,243	(15,169)	(7,384)	3,090,121	1,570,179	4,660,300
Stearns	7,636,157	3,564,181	11,200,338	2,616,243	(37,301)	(16,683)	7,598,856	3,547,498	11,146,354
Todd	2,894,399	736,809	3,631,208	2,616,243	(14,138)	(3,449)	2,880,261	733,360	3,613,621
Wadena	2,071,779	570,826	2,642,605	2,616,243	(10,120)	(2,672)	2,061,659	568,154	2,629,813
Wright	6,358,121	3,115,417	9,473,538	2,616,243	(31,058)	(14,582)	6,327,063	3,100,835	9,427,898
District 3 Totals	**$48,169,582**	**$18,474,219**	**$66,643,801**				**$47,993,241**	**$18,409,208**	**$66,402,449**
Becker	$3,751,621	$1,132,750	$4,884,371	$2,616,243	(18,326)	(5,302)	$3,733,295	$1,127,448	$4,860,743
Big Stone	2,048,989	348,327	2,397,316	2,616,243	158,251	60,676	2,207,240	409,003	2,616,243
Clay	3,613,464	1,263,956	4,877,420	2,616,243	(17,651)	(5,916)	3,595,813	1,258,040	4,853,853
Douglas	3,542,211	1,201,703	4,743,914	2,616,243	(17,303)	(5,625)	3,524,908	1,196,078	4,720,986
Grant	1,791,440	363,266	2,154,706	2,616,243	333,621	127,916	2,125,061	491,182	2,616,243
Mahnomen	2,048,989	308,348	2,357,337	2,616,243	187,150	71,756	2,236,139	380,104	2,616,243
Otter Tail	8,204,983	2,773,702	10,978,685	2,616,243	(40,079)	(12,983)	8,164,904	2,760,719	10,925,623
Pope	2,465,920	613,649	3,079,569	2,616,243	(12,045)	(2,872)	2,453,875	610,777	3,064,652
Stevens	1,885,654	403,618	2,289,272	2,616,243	236,350	90,620	2,122,004	494,238	2,616,242
Swift	2,477,150	564,658	3,041,808	2,616,243	(12,100)	(2,643)	2,465,050	562,015	3,027,065
Traverse	1,816,730	321,597	2,138,327	2,616,243	345,461	132,455	2,162,191	454,052	2,616,243
Wilkin	2,633,355	630,814	3,264,169	2,616,243	(12,863)	(2,953)	2,620,492	627,861	3,248,353
District 4 Totals	**$36,280,506**	**$9,926,388**	**$46,206,894**				**$37,410,972**	**$10,371,517**	**$47,782,489**
Anoka	$10,546,526	$6,281,298	$16,827,824	$2,616,243	(51,517)	(29,401)	$10,495,009	$6,251,897	$16,746,906
Carver	4,225,559	1,938,257	6,163,816	2,616,243	(20,641)	(9,072)	4,204,918	1,929,185	6,134,103
Hennepin	22,027,067	15,259,018	37,286,085	2,616,243	(107,597)	(71,423)	21,919,470	15,187,595	37,107,065
Scott	5,730,988	2,864,644	8,595,632	2,616,243	(27,994)	(13,408)	5,702,994	2,851,236	8,554,230
Metro Totals	**$42,530,140**	**$26,343,217**	**$68,873,357**				**$42,322,391**	**$26,219,913**	**$68,542,304**

Screening Board Minimum County Adjustment

Janaury 2013

County	Tentative Apportionment Sum Distribution	Tentative Excess Sum Distribution	Tentative Total Distribution	Minimum Distribution 0.54158%	Apportionment Sum Adjustment	Excess Sum Adjustment	Final Apportionment Sum Distribution	Final Excess Sum Distribution	Final Total Distribution
Dodge	$2,755,097	$873,878	$3,628,975	$2,616,243	(13,458)	(4,090)	$2,741,639	$869,788	$3,611,427
Fillmore	4,327,095	1,405,052	5,732,147	2,616,243	(21,137)	(6,577)	4,305,958	1,398,475	5,704,433
Freeborn	3,964,463	1,236,843	5,201,306	2,616,243	(19,365)	(5,789)	3,945,098	1,231,054	5,176,152
Goodhue	4,144,470	1,652,466	5,796,936	2,616,243	(20,245)	(7,735)	4,124,225	1,644,731	5,768,956
Houston	3,108,100	1,048,192	4,156,292	2,616,243	(15,182)	(4,906)	3,092,918	1,043,286	4,136,204
Mower	3,581,843	1,205,097	4,786,940	2,616,243	(17,496)	(5,641)	3,564,347	1,199,456	4,763,803
Olmsted	4,838,553	2,450,709	7,289,262	2,616,243	(23,635)	(11,471)	4,814,918	2,439,238	7,254,156
Rice	3,450,224	1,440,384	4,890,608	2,616,243	(16,854)	(6,742)	3,433,370	1,433,642	4,867,012
Steele	3,484,474	1,273,200	4,757,674	2,616,243	(17,021)	(5,959)	3,467,453	1,267,241	4,734,694
Wabasha	3,150,192	1,077,666	4,227,858	2,616,243	(15,388)	(5,044)	3,134,804	1,072,622	4,207,426
Winona	3,771,954	1,419,158	5,191,112	2,616,243	(18,425)	(6,643)	3,753,529	1,412,515	5,166,044
District 6 Totals	**$40,576,465**	**$15,082,645**	**$55,659,110**				**$40,378,259**	**$15,012,048**	**$55,390,307**
Blue Earth	$5,635,813	$2,201,378	$7,837,191	$2,616,243	(27,530)	(10,304)	$5,608,283	$2,191,074	$7,799,357
Brown	3,029,644	1,000,219	4,029,863	2,616,243	(14,799)	(4,682)	3,014,845	995,537	4,010,382
Cottonwood	2,441,245	571,841	3,013,086	2,616,243	(11,925)	(2,677)	2,429,320	569,164	2,998,484
Faribault	3,354,997	988,038	4,343,035	2,616,243	(16,388)	(4,625)	3,338,609	983,413	4,322,022
Jackson	3,398,628	930,747	4,329,375	2,616,243	(16,601)	(4,357)	3,382,027	926,390	4,308,417
Le Sueur	3,274,981	1,216,120	4,491,101	2,616,243	(15,997)	(5,692)	3,258,984	1,210,428	4,469,412
Martin	3,572,128	1,088,812	4,660,940	2,616,243	(17,449)	(5,096)	3,554,679	1,083,716	4,638,395
Nicollet	3,051,196	1,081,086	4,132,282	2,616,243	(14,904)	(5,060)	3,036,292	1,076,026	4,112,318
Nobles	3,318,867	959,848	4,278,715	2,616,243	(16,212)	(4,493)	3,302,655	955,355	4,258,010
Rock	2,320,919	577,621	2,898,540	2,616,243	(11,337)	(2,704)	2,309,582	574,917	2,884,499
Sibley	2,396,675	616,375	3,013,050	2,616,243	(11,707)	(2,885)	2,384,968	613,490	2,998,458
Waseca	2,307,553	665,863	2,973,416	2,616,243	(11,272)	(3,117)	2,296,281	662,746	2,959,027
Watonwan	2,348,658	650,938	2,999,596	2,616,243	(11,473)	(3,047)	2,337,185	647,891	2,985,076
District 7 Totals	**$40,451,304**	**$12,548,886**	**$53,000,190**				**$40,253,710**	**$12,490,147**	**$52,743,857**
Chippewa	$2,101,637	$536,094	$2,637,731	$2,616,243	(10,266)	(2,509)	$2,091,371	$533,585	$2,624,956
Kandiyohi	4,350,410	1,537,382	5,887,792	2,616,243	(21,251)	(7,196)	4,329,159	1,530,186	5,859,345
Lac Qui Parle	2,517,978	503,458	3,021,436	2,616,243	(12,300)	(2,357)	2,505,678	501,101	3,006,779
Lincoln	2,058,634	443,021	2,501,655	2,616,243	82,830	31,757	2,141,464	474,778	2,616,242
Lyon	2,796,741	842,295	3,639,036	2,616,243	(13,661)	(3,943)	2,783,080	838,352	3,621,432
Mc Leod	2,867,772	1,091,746	3,959,518	2,616,243	(14,008)	(5,110)	2,853,764	1,086,636	3,940,400
Meeker	2,590,551	811,776	3,402,327	2,616,243	(12,654)	(3,800)	2,577,897	807,976	3,385,873
Murray	2,700,295	618,234	3,318,529	2,616,243	(13,190)	(2,894)	2,687,105	615,340	3,302,445
Pipestone	2,133,205	532,458	2,665,663	2,616,243	(10,420)	(2,492)	2,122,785	529,966	2,652,751
Redwood	3,468,072	990,888	4,458,960	2,616,243	(16,941)	(4,638)	3,451,131	986,250	4,437,381
Renville	3,994,537	1,157,887	5,152,424	2,616,243	(19,512)	(5,419)	3,975,025	1,152,468	5,127,493
Yellow Medicine	2,688,270	640,184	3,328,454	2,616,243	(13,132)	(2,995)	2,675,138	637,189	3,312,327
District 8 Totals	**$34,268,102**	**$9,705,423**	**$43,973,525**				**$34,193,597**	**$9,693,827**	**$43,887,424**
Chisago	$3,875,586	$1,761,450	$5,637,036	$2,616,243	(18,932)	(8,243)	$3,856,654	$1,753,207	$5,609,861
Dakota	8,846,647	5,785,189	14,631,836	2,616,243	(43,215)	(27,078)	8,803,432	5,758,111	14,561,543
Ramsey	10,148,344	6,718,825	16,867,169	2,616,243	(49,573)	(31,448)	10,098,771	6,687,377	16,786,148
Washington	5,852,963	3,804,764	9,657,727	2,616,243	(28,591)	(17,808)	5,824,372	3,786,956	9,611,328
Metro Totals	**$28,723,540**	**$18,070,228**	**$46,793,768**				**$28,583,229**	**$17,985,651**	**$46,568,880**
STATE TOTALS	**$349,190,776**	**$133,885,165**	**$483,075,941**		**-**	**-**	**$349,190,776**	**$133,885,165**	**$483,075,941**

Maximum redistribution 1.25%	$6,038,449
Total redistributed	$6,038,373

Final Components of the 2013 Distribution

January 2013

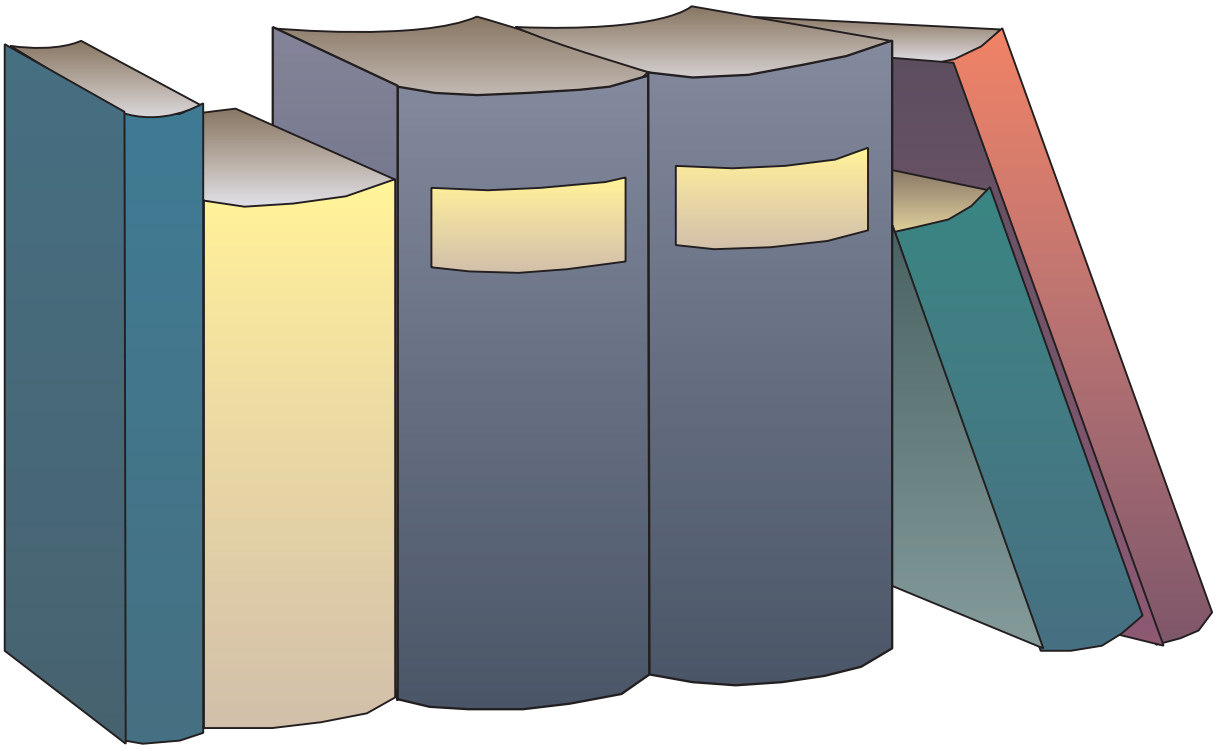
County	Equalization Apportionment	Motor Vehicle Registration Apportionment	Lane Mile (Mileage) Apportionment	Money Needs Apportionment	Money Needs Minimum Adjustment	Final Money Needs Apportionment	2013 CSAH Apportionment Sum	40% Motor Vehicle Excess Sum	60% Money Needs Excess Sum	Money Needs Minimum Adjustment	60% Money Needs Excess Sum	Total Excess Sum	2013 Distribution
Carlton	$401,369	$275,302	$992,667	$1,707,552	($16,495)	$1,691,057	$3,360,395	$422,220	$806,597	($5,752)	$800,845	$1,223,065	$4,583,460
Cook	401,369	48,328	600,210	1,176,211	(10,874)	1,165,337	2,215,244	74,119	555,607	(2,948)	552,659	626,778	2,842,022
Itasca	401,369	396,471	2,138,503	3,593,239	(31,895)	3,561,344	6,497,687	608,053	1,697,339	(10,791)	1,686,548	2,294,601	8,792,288
Koochiching	401,369	127,105	849,451	2,462,475	0	2,462,475	3,840,400	194,937	382,253	(2,702)	379,551	574,488	4,414,888
Lake	401,369	92,815	760,085	1,681,791	(14,342)	1,667,449	2,921,718	142,347	794,428	(4,385)	790,043	932,390	3,854,108
Pine	401,369	235,913	1,607,963	3,018,544	(25,712)	2,992,832	5,238,077	361,811	1,425,870	(8,368)	1,417,502	1,779,313	7,017,390
St. Louis	401,369	1,409,858	4,652,910	11,701,897	(88,737)	11,613,160	18,077,297	2,162,245	5,527,627	(35,994)	5,491,633	7,653,878	25,731,175
District 1 Totals	**$2,809,583**	**$2,585,792**	**$11,601,789**	**$25,341,709**	**($188,055)**	**$25,153,654**	**$42,150,818**	**$3,965,732**	**$11,189,721**	**($70,940)**	**$11,118,781**	**$15,084,513**	**$57,235,331**
Beltrami	$401,369	$299,676	$1,550,761	$2,203,128	($21,761)	$2,181,367	$4,433,173	$459,601	$1,040,692	($7,022)	$1,033,670	$1,493,271	5,926,444
Clearwater	401,369	85,831	1,088,424	1,014,180	(12,651)	1,001,529	2,577,153	131,636	479,068	(2,859)	476,209	607,845	3,184,998
Hubbard	401,369	172,535	1,080,252	1,101,867	(13,463)	1,088,404	2,742,560	264,611	520,489	(3,675)	516,814	781,425	3,523,985
Kittson	401,369	46,128	1,245,889	960,805	(12,965)	947,840	2,641,226	70,745	453,855	(2,455)	451,400	522,145	3,163,371
Lake of the Woods	401,369	42,147	649,241	1,524,166	0	1,524,166	2,616,923	64,640	260,025	(1,520)	258,505	323,145	2,940,068
Marshall	401,369	94,875	2,133,789	1,311,537	(19,254)	1,292,283	3,922,316	145,506	619,531	(3,581)	615,950	761,456	4,683,772
Norman	401,369	63,413	1,306,025	1,144,869	(14,242)	1,130,627	2,901,434	97,254	540,802	(2,987)	537,815	635,069	3,536,503
Pennington	401,369	114,220	867,470	825,842	(10,790)	815,052	2,198,111	175,175	390,103	(2,646)	387,457	562,632	2,760,743
Polk	401,369	249,322	2,688,215	2,559,640	(28,813)	2,530,827	5,869,733	382,376	1,209,098	(7,449)	1,201,649	1,584,025	7,453,758
Red Lake	401,369	41,205	619,382	987,033	204,633	1,191,666	2,253,622	63,194	220,967	78,460	299,427	362,621	2,616,243
Roseau	401,369	149,873	1,607,649	1,607,816	(18,399)	1,589,417	3,748,308	229,854	759,484	(4,631)	754,853	984,707	4,733,015
District 2 Totals	**$4,415,059**	**$1,359,225**	**$14,837,097**	**$15,240,883**	**$52,295**	**$15,293,178**	**$35,904,559**	**$2,084,592**	**$6,494,114**	**$39,635**	**$6,533,749**	**$8,618,341**	**$44,522,900**
Aitkin	$401,369	$160,558	$1,279,205	$1,545,032	($16,541)	$1,528,491	$3,369,623	$246,242	$729,827	($4,569)	$725,258	$971,500	4,341,123
Benton	401,369	261,369	757,989	1,243,265	(13,013)	1,230,252	2,650,979	400,852	587,281	(4,625)	582,656	983,508	3,634,487
Cass	401,369	244,224	1,774,753	1,588,265	(19,581)	1,568,684	3,989,030	374,557	750,249	(5,265)	744,984	1,119,541	5,108,571
Crow Wing	401,369	546,065	1,262,756	1,954,974	(20,346)	1,934,628	4,144,818	837,478	923,471	(8,242)	915,229	1,752,707	5,897,525
Isanti	401,369	284,835	758,512	1,044,085	(12,157)	1,031,928	2,476,644	436,841	493,194	(4,353)	488,841	925,682	3,402,326
Kanabec	401,369	126,896	706,130	760,100	49,214	809,314	2,043,709	194,615	359,049	18,869	377,918	572,533	2,616,242
Mille Lacs	401,369	245,132	856,784	1,549,602	(14,913)	1,534,689	3,037,974	375,950	731,986	(5,186)	726,800	1,102,750	4,140,724
Morrison	401,369	303,517	1,511,682	2,127,154	(21,218)	2,105,936	4,322,504	465,492	1,002,339	(6,870)	995,469	1,460,961	5,783,465
Sherburne	401,369	647,714	819,487	1,236,720	(15,169)	1,221,551	3,090,121	993,374	584,189	(7,384)	576,805	1,570,179	4,660,300
Stearns	401,369	1,117,830	2,200,944	3,916,014	(37,301)	3,878,713	7,598,856	1,714,373	1,849,808	(16,683)	1,833,125	3,547,498	11,146,354
Todd	401,369	198,620	1,379,466	914,944	(14,138)	900,806	2,880,261	304,616	432,193	(3,449)	428,744	733,360	3,613,621
Wadena	401,369	131,889	758,303	780,218	(10,120)	770,098	2,061,659	202,274	368,552	(2,672)	365,880	568,154	2,629,813
Wright	401,369	903,461	1,391,305	3,661,986	(31,058)	3,630,928	6,327,063	1,385,604	1,729,813	(14,582)	1,715,231	3,100,835	9,427,898
District 3 Totals	**$5,217,797**	**$5,172,110**	**$15,457,316**	**$22,322,359**	**($176,341)**	**$22,146,018**	**$47,993,241**	**$7,932,268**	**$10,541,951**	**($65,011)**	**$10,476,940**	**$18,409,208**	**$66,402,449**
Becker	$401,369	$274,743	$1,569,514	$1,505,995	($18,326)	$1,487,669	$3,733,295	$421,363	$711,387	($5,302)	$706,085	$1,127,448	4,860,743
Big Stone	401,369	53,042	703,196	891,382	158,251	1,049,633	2,207,240	81,349	266,978	60,676	327,654	409,003	2,616,243
Clay	401,369	359,981	1,345,103	1,507,011	(17,651)	1,489,360	3,595,813	552,089	711,867	(5,916)	705,951	1,258,040	4,853,853
Douglas	401,369	324,084	1,324,988	1,491,770	(17,303)	1,474,467	3,524,908	497,035	704,668	(5,625)	699,043	1,196,078	4,720,986
Grant	401,369	63,099	762,808	564,164	333,621	897,785	2,125,061	96,772	266,494	127,916	394,410	491,182	2,616,243
Mahnomen	401,369	34,675	649,869	963,076	187,150	1,150,226	2,236,139	53,179	255,169	71,756	326,925	380,104	2,616,243
Otter Tail	401,369	501,124	3,057,624	4,244,866	(40,079)	4,204,787	8,164,904	768,554	2,005,148	(12,983)	1,992,165	2,760,719	10,925,623
Pope	401,369	102,383	995,495	966,673	(12,045)	954,628	2,453,875	157,021	456,628	(2,872)	453,756	610,777	3,064,652
Stevens	401,369	82,549	815,297	586,439	236,350	822,789	2,122,004	126,602	277,016	90,620	367,636	494,238	2,616,242
Swift	401,369	98,088	1,100,786	876,907	(12,100)	864,807	2,465,050	150,433	414,225	(2,643)	411,582	562,015	3,027,065
Traverse	401,369	37,294	818,335	559,732	345,461	905,193	2,162,191	57,196	264,401	132,455	396,856	454,052	2,616,243
Wilkin	401,369	65,438	1,043,584	1,122,964	(12,863)	1,110,101	2,620,492	100,360	530,454	(2,953)	527,501	627,861	3,248,353
District 4 Totals	**$4,816,428**	**$1,996,500**	**$14,186,599**	**$15,280,979**	**$1,130,466**	**$16,411,445**	**$37,410,972**	**$3,061,953**	**$6,864,435**	**$445,129**	**$7,309,564**	**$10,371,517**	**$47,782,489**
Anoka	$401,369	$2,047,690	$1,355,580	$6,741,887	($51,517)	$6,690,370	$10,495,009	$3,140,464	$3,140,834	($29,401)	$3,111,433	$6,251,897	$16,746,906
Carver	401,369	534,821	803,877	2,485,492	(20,641)	2,464,851	4,204,918	820,234	1,118,023	(9,072)	1,108,951	1,929,185	6,134,103
Hennepin	401,369	5,988,692	2,645,365	12,991,641	(107,597)	12,884,044	21,919,470	9,184,629	6,074,389	(71,423)	6,002,966	15,187,595	37,107,065
Scott	401,369	779,813	960,922	3,588,884	(27,994)	3,560,890	5,702,994	1,195,969	1,668,675	(13,408)	1,655,267	2,851,236	8,554,230
Metro Totals	**$1,605,476**	**$9,351,016**	**$5,765,744**	**$25,807,904**	**($207,749)**	**$25,600,155**	**$42,322,391**	**$14,341,296**	**$12,001,921**	**($123,304)**	**$11,878,617**	**$26,219,913**	**$68,542,304**

Final Components of the 2013 Distribution

January 2013

County	Equalization Apportionment	Motor Vehicle Registration Apportionment	Lane Mile (Mileage) Apportionment	Money Needs Apportionment	Money Needs Minimum Adjustment	Final Money Needs Apportionment	2013 CSAH Apportionment Sum	40% Motor Vehicle Excess Sum	60% Money Needs Excess Sum	Money Needs Minimum Adjustment	60% Money Needs Excess Sum	Total Excess Sum	2013 Distribution
Dodge	$401,369	$157,276	$857,099	$1,339,353	($13,458)	$1,325,895	$2,741,639	$241,208	$632,670	($4,090)	$628,580	$869,788	3,611,427
Fillmore	401,369	187,934	1,373,494	2,364,298	(21,137)	2,343,161	4,305,958	288,228	1,116,824	(6,577)	1,110,247	1,398,475	5,704,433
Freeborn	401,369	243,770	1,492,405	1,826,919	(19,365)	1,807,554	3,945,098	373,861	862,982	(5,789)	857,193	1,231,054	5,176,152
Goodhue	401,369	375,275	1,088,005	2,279,821	(20,245)	2,259,576	4,124,225	575,546	1,076,920	(7,735)	1,069,185	1,644,731	5,768,956
Houston	401,369	153,819	833,316	1,719,596	(15,182)	1,704,414	3,092,918	235,906	812,286	(4,906)	807,380	1,043,286	4,136,204
Mower	401,369	277,327	1,252,384	1,650,763	(17,496)	1,633,267	3,564,347	425,326	779,771	(5,641)	774,130	1,199,456	4,763,803
Olmsted	401,369	842,039	1,140,912	2,454,233	(23,635)	2,430,598	4,814,918	1,291,403	1,159,306	(11,471)	1,147,835	2,439,238	7,254,156
Rice	401,369	416,270	934,836	1,697,749	(16,854)	1,680,895	3,433,370	638,418	801,966	(6,742)	795,224	1,433,642	4,867,012
Steele	401,369	261,823	976,009	1,845,273	(17,021)	1,828,252	3,467,453	401,548	871,652	(5,959)	865,693	1,267,241	4,734,694
Wabasha	401,369	197,363	910,844	1,640,616	(15,388)	1,625,228	3,134,804	302,688	774,978	(5,044)	769,934	1,072,622	4,207,426
Winona	401,369	305,297	1,052,175	2,013,113	(18,425)	1,994,688	3,753,529	468,223	950,935	(6,643)	944,292	1,412,515	5,166,044
District 6 Totals	**$4,415,059**	**$3,418,193**	**$11,911,479**	**$20,831,734**	**($198,206)**	**$20,633,528**	**$40,378,259**	**$5,242,355**	**$9,840,290**	**($70,597)**	**$9,769,693**	**$15,012,048**	**$55,390,307**
Blue Earth	$401,369	$400,941	$1,455,108	$3,378,395	($27,530)	$3,350,865	$5,608,283	$614,908	$1,586,470	($10,304)	$1,576,166	$2,191,074	7,799,357
Brown	401,369	244,678	1,060,555	1,323,042	(14,799)	1,308,243	3,014,845	375,253	624,966	(4,682)	620,284	995,537	4,010,382
Cottonwood	401,369	102,418	1,059,403	878,055	(11,925)	866,130	2,429,320	157,074	414,767	(2,677)	412,090	569,164	2,998,484
Faribault	401,369	135,067	1,165,427	1,653,134	(16,388)	1,636,746	3,338,609	207,147	780,891	(4,625)	776,266	983,413	4,322,022
Jackson	401,368	93,653	1,237,298	1,666,309	(16,601)	1,649,708	3,382,027	143,632	787,115	(4,357)	782,758	926,390	4,308,417
Le Sueur	401,368	263,604	891,358	1,718,651	(15,997)	1,702,654	3,258,984	404,280	811,840	(5,692)	806,148	1,210,428	4,469,412
Martin	401,368	179,868	1,269,880	1,721,012	(17,449)	1,703,563	3,554,679	275,857	812,955	(5,096)	807,859	1,083,716	4,638,395
Nicollet	401,368	204,032	819,592	1,626,204	(14,904)	1,611,300	3,036,292	312,916	768,170	(5,060)	763,110	1,076,026	4,112,318
Nobles	401,368	159,545	1,198,638	1,559,316	(16,212)	1,543,104	3,302,655	244,689	715,159	(4,493)	710,666	955,355	4,258,010
Rock	401,368	78,323	872,709	968,519	(11,337)	957,182	2,309,582	120,122	457,499	(2,704)	454,795	574,917	2,884,499
Sibley	401,368	123,509	967,942	903,856	(11,707)	892,149	2,384,968	189,421	426,954	(2,885)	424,069	613,490	2,998,458
Waseca	401,368	149,698	832,897	923,590	(11,272)	912,318	2,296,281	229,586	436,277	(3,117)	433,160	662,746	2,959,027
Watonwan	401,368	94,351	781,247	1,071,692	(11,473)	1,060,219	2,337,185	144,703	506,235	(3,047)	503,188	647,891	2,985,076
District 7 Totals	**$5,217,788**	**$2,229,687**	**$13,612,054**	**$19,391,775**	**($197,594)**	**$19,194,181**	**$40,253,710**	**$3,419,588**	**$9,129,298**	**($58,739)**	**$9,070,559**	**$12,490,147**	**$52,743,857**
Chippewa	$401,368	$110,589	$813,830	$775,850	($10,266)	$765,584	$2,091,371	$169,606	$366,488	($2,509)	$363,979	$533,585	2,624,956
Kandiyohi	401,368	341,229	1,461,080	2,146,733	(21,251)	2,125,482	4,329,159	523,330	1,014,052	(7,196)	1,006,856	1,530,186	5,859,345
Lac Qui Parle	401,368	71,165	1,210,687	834,758	(12,300)	822,458	2,505,678	109,143	394,315	(2,357)	391,958	501,101	3,006,779
Lincoln	401,368	57,232	847,984	752,050	82,830	834,880	2,141,464	87,775	355,246	31,757	387,003	474,778	2,616,242
Lyon	401,368	200,750	1,063,280	1,131,343	(13,661)	1,117,682	2,783,080	307,882	534,413	(3,943)	530,470	838,352	3,621,432
Mc Leod	401,368	305,891	842,454	1,318,059	(14,008)	1,304,051	2,853,764	469,134	622,612	(5,110)	617,502	1,086,636	3,940,400
Meeker	401,368	196,664	912,520	1,079,999	(12,654)	1,067,345	2,577,897	301,616	510,160	(3,800)	506,360	807,976	3,385,873
Murray	401,368	85,203	1,181,562	1,032,162	(13,190)	1,018,972	2,687,105	130,672	487,562	(2,894)	484,668	615,340	3,302,445
Pipestone	401,368	89,009	804,611	838,217	(10,420)	827,797	2,122,785	136,509	395,949	(2,492)	393,457	529,966	2,652,751
Redwood	401,368	148,930	1,303,615	1,614,159	(16,941)	1,597,218	3,451,131	228,408	762,480	(4,638)	757,842	986,250	4,437,381
Renville	401,368	153,749	1,487,376	1,952,044	(19,512)	1,932,532	3,975,025	235,799	922,088	(5,419)	916,669	1,152,468	5,127,493
Yellow Medicine	401,368	98,786	1,153,589	1,034,527	(13,132)	1,021,395	2,675,138	151,504	488,680	(2,995)	485,685	637,189	3,312,327
District 8 Totals	**$4,816,416**	**$1,859,197**	**$13,082,588**	**$14,509,901**	**($74,505)**	**$14,435,396**	**$34,193,597**	**$2,851,378**	**$6,854,045**	**($11,596)**	**$6,842,449**	**$9,693,827**	**$43,887,424**
Chisago	$401,368	$467,497	$795,600	$2,211,121	($18,932)	$2,192,189	$3,856,654	$716,982	$1,044,468	($8,243)	$1,036,225	$1,753,207	5,609,861
Dakota	401,368	2,343,838	1,464,118	4,637,323	(43,215)	4,594,108	8,803,432	3,594,656	2,190,533	(27,078)	2,163,455	5,758,111	14,561,543
Ramsey	401,368	2,622,561	1,255,631	5,868,784	(49,573)	5,819,211	10,098,771	4,022,125	2,696,700	(31,448)	2,665,252	6,687,377	16,786,148
Washington	401,368	1,513,462	787,217	3,150,916	(28,591)	3,122,325	5,824,372	2,321,141	1,483,623	(17,808)	1,465,815	3,786,956	9,611,328
Metro Totals	**$1,605,472**	**$6,947,358**	**$4,302,566**	**$15,868,144**	**($140,311)**	**$15,727,833**	**$28,583,229**	**$10,654,904**	**$7,415,324**	**($84,577)**	**$7,330,747**	**$17,985,651**	**$46,568,880**
STATE TOTALS	**$34,919,078**	**$34,919,078**	**$104,757,232**	**$174,595,388**	**$0**	**$174,595,388**	**$349,190,776**	**$53,554,066**	**$80,331,099**	**$0**	**$80,331,099**	**$133,885,165**	**$483,075,941**

REFERENCE MATERIAL



Comparison of the Actual 2012 to the Actual 2013 CSAH Distribution

Janaury 2013

County	Actual 2012 CSAH Distribution	Actual 2013 CSAH Distribution	Increase or Decrease	% + or -
Carlton	$4,472,170	$4,583,460	$111,290	2.5%
Cook	2,766,810	2,842,022	75,212	2.7%
Itasca	8,534,134	8,792,288	258,154	3.0%
Koochiching	4,250,895	4,414,888	163,993	3.9%
Lake	3,696,942	3,854,108	157,166	4.3%
Pine	6,973,919	7,017,390	43,471	0.6%
St. Louis	24,936,185	25,731,175	794,990	3.2%
District 1 Totals	**$55,631,055**	**$57,235,331**	**$1,604,276**	**2.9%**
Beltrami	$5,889,683	$5,926,444	$36,761	0.6%
Clearwater	3,119,465	3,184,998	65,533	2.1%
Hubbard	3,423,793	3,523,985	100,192	2.9%
Kittson	3,018,216	3,163,371	145,155	4.8%
Lake of the Woods	2,836,758	2,940,068	103,310	3.6%
Marshall	4,540,000	4,683,772	143,772	3.2%
Norman	3,469,442	3,536,503	67,061	1.9%
Pennington	2,677,649	2,760,743	83,094	3.1%
Polk	7,167,229	7,453,758	286,529	4.0%
Red Lake	2,549,228	2,616,243	67,015	2.6%
Roseau	4,669,918	4,733,015	63,097	1.4%
District 2 Totals	**$43,361,381**	**$44,522,900**	**$1,161,519**	**2.7%**
Aitkin	$4,155,812	$4,341,123	$185,311	4.5%
Benton	3,491,162	3,634,487	143,325	4.1%
Cass	4,896,662	5,108,571	211,909	4.3%
Crow Wing	5,663,803	5,897,525	233,722	4.1%
Isanti	3,308,825	3,402,326	93,501	2.8%
Kanabec	2,549,228	2,616,242	67,014	2.6%
Mille Lacs	3,994,544	4,140,724	146,180	3.7%
Morrison	5,717,864	5,783,465	65,601	1.2%
Sherburne	4,503,875	4,660,300	156,425	3.5%
Stearns	10,753,076	11,146,354	393,278	3.7%
Todd	3,502,882	3,613,621	110,739	3.2%
Wadena	2,555,406	2,629,813	74,407	2.9%
Wright	9,079,035	9,427,898	348,863	3.8%
District 3 Totals	**$64,172,174**	**$66,402,449**	**$2,230,275**	**3.5%**
Becker	$4,770,286	$4,860,743	$90,457	1.9%
Big Stone	2,549,228	2,616,243	67,015	2.6%
Clay	4,818,684	4,853,853	35,169	0.7%
Douglas	4,643,884	4,720,986	77,102	1.7%
Grant	2,549,228	2,616,243	67,015	2.6%
Mahnomen	2,549,228	2,616,243	67,015	2.6%
Otter Tail	10,614,365	10,925,623	311,258	2.9%
Pope	2,989,982	3,064,652	74,670	2.5%
Stevens	2,549,228	2,616,242	67,014	2.6%
Swift	2,925,288	3,027,065	101,777	3.5%
Traverse	2,549,228	2,616,243	67,015	2.6%
Wilkin	3,126,881	3,248,353	121,472	3.9%
District 4 Totals	**$46,635,510**	**$47,782,489**	**$1,146,979**	**2.5%**

Comparison of the Actual 2012 to the Actual 2013 CSAH Distribution

Janaury 2013

County	Actual 2012 CSAH Distribution	Actual 2013 CSAH Distribution	Increase or Decrease	% + or -
Anoka	$15,940,864	$16,746,906	$806,042	5.1%
Carver	5,662,903	6,134,103	471,200	8.3%
Hennepin	35,932,917	37,107,065	1,174,148	3.3%
Scott	8,236,571	8,554,230	317,659	3.9%
Metro Totals	**$65,773,255**	**$68,542,304**	**$2,769,049**	**4.2%**
Dodge	$3,598,584	$3,611,427	$12,843	0.4%
Fillmore	5,441,925	5,704,433	262,508	4.8%
Freeborn	5,182,763	5,176,152	(6,611)	-0.1%
Goodhue	5,729,817	5,768,956	39,139	0.7%
Houston	3,984,843	4,136,204	151,361	3.8%
Mower	4,690,090	4,763,803	73,713	1.6%
Olmsted	7,050,395	7,254,156	203,761	2.9%
Rice	4,674,541	4,867,012	192,471	4.1%
Steele	4,528,873	4,734,694	205,821	4.5%
Wabasha	4,015,284	4,207,426	192,142	4.8%
Winona	4,912,970	5,166,044	253,074	5.2%
District 6 Totals	**$53,810,085**	**$55,390,307**	**$1,580,222**	**2.9%**
Blue Earth	$7,787,529	$7,799,357	$11,828	0.2%
Brown	3,969,753	4,010,382	40,629	1.0%
Cottonwood	2,894,061	2,998,484	104,423	3.6%
Faribault	4,285,861	4,322,022	36,161	0.8%
Jackson	4,283,506	4,308,417	24,911	0.6%
Le Sueur	4,383,980	4,469,412	85,432	2.0%
Martin	4,608,140	4,638,395	30,255	0.7%
Nicollet	4,057,413	4,112,318	54,905	1.4%
Nobles	4,216,563	4,258,010	41,447	1.0%
Rock	2,818,633	2,884,499	65,866	2.3%
Sibley	2,881,067	2,998,458	117,391	4.1%
Waseca	2,901,785	2,959,027	57,242	2.0%
Watonwan	2,872,704	2,985,076	112,372	3.9%
District 7 Totals	**$51,960,995**	**$52,743,857**	**$782,862**	**1.5%**
Chippewa	$2,550,953	$2,624,956	$74,003	2.9%
Kandiyohi	5,615,692	5,859,345	243,653	4.3%
Lac Qui Parle	2,874,734	3,006,779	132,045	4.6%
Lincoln	2,549,227	2,616,242	67,015	2.6%
Lyon	3,624,642	3,621,432	(3,210)	-0.1%
Mc Leod	3,746,264	3,940,400	194,136	5.2%
Meeker	3,349,092	3,385,873	36,781	1.1%
Murray	3,228,875	3,302,445	73,570	2.3%
Pipestone	2,612,835	2,652,751	39,916	1.5%
Redwood	4,368,246	4,437,381	69,135	1.6%
Renville	5,006,028	5,127,493	121,465	2.4%
Yellow Medicine	3,171,128	3,312,327	141,199	4.5%
District 8 Totals	**$42,697,716**	**$43,887,424**	**$1,189,708**	**2.8%**
Chisago	$5,522,040	$5,609,861	$87,821	1.6%
Dakota	14,267,342	14,561,543	294,201	2.1%
Ramsey	16,339,789	16,786,148	446,359	2.7%
Washington	9,299,761	9,611,328	311,567	3.4%
Metro Totals	**$45,428,932**	**$46,568,880**	**$1,139,948**	**2.5%**
STATE TOTALS	**$469,471,103**	**$483,075,941**	**$13,604,838**	**2.9%**

2013 CSAH Distribution Earnings

January 2013

- **Each county receives $401,369 in equalization.**
- **Each motor vehicle registered earns $13.17.**
- **Each lane mile of CSAH earns $1,668.**
- **$1,000 in adjusted money needs earns $18.72 in money needs.**

Lane miles replaced centerline miles beginning with the 1997 distribution; each centerline mile earns $3,425 in mileage.

Money Needs Distribution
Earned per $1,000 of Adjusted Needs

January 2013

Year	Mileage	Adjusted 25 Year Const. Needs	Money Needs Distribution	Distribution Per $1000 of Adjusted Needs
1967	29,518.48	956,436,709	$19,528,261	$20.42
1968	29,614.63	920,824,895	22,622,474	24.57
1970	29,732.84	871,363,426	25,624,296	29.41
1971	29,763.66	872,716,257	28,153,312	32.26
1972	29,814.83	985,471,441	28,289,691	28.71
1973	29,806.67	1,154,838,282	28,333,195	24.53
1974	29,807.37	1,220,436,874	33,778,141	27.67
1975	29,857.90	1,596,084,465	34,730,323	21.76
1976	29,905.06	1,853,364,975	34,446,369	18.58
1977	29,929.57	1,995,381,940	42,110,691	21.10
1978	29,952.03	1,863,226,307	43,000,577	23.07
1979	30,008.47	1,934,116,556	46,741,003	24.17
1980	30,008.25	2,193,295,678	50,290,596	22.93
1981	30,072.55	2,492,190,699	52,001,896	20.87
1982	30,086.79	2,910,643,326	61,454,539	21.11
1983	30,084.16	3,171,578,527	63,655,086	20.07
1984	30,087.24	3,315,431,920	71,848,183	21.67
1985	30,089.03	3,742,822,880	85,566,885	22.86
1986	30,095.37	4,658,153,549	88,206,498	18.94
1987	30,095.26	4,595,651,198	84,588,456	18.41
1988	30,101.37	4,547,152,346	88,528,717	19.47
1989	30,119.91	4,752,045,566	112,048,340	23.58
1990	30,139.52	4,710,965,075	117,502,985	24.94
1991	30,144.88	4,927,846,604	114,216,993	23.18
1992	30,142.84	5,010,500,884	122,385,406	24.43
1993	30,130.03	5,358,303,906	122,276,603	22.82
1994	30,149.73	5,549,564,545	122,789,429	22.13
1995	30,200.17	5,738,251,809	124,963,096	21.78
1996	30,212.15	5,926,763,133	139,191,538	23.49
1997	30,272.41	6,341,979,229	140,412,086	22.14
1998	30,289.09	6,483,139,948	146,755,383	22.64
1999	30,322.88	6,989,213,942	155,427,142	22.24
2000	30,328.79	7,054,661,571	163,903,386	23.23
2001	30,356.26	7,372,660,405	171,039,754	23.19
2002	30,365.98	7,649,465,287	178,117,612	23.28
2003	30,386.86	8,034,749,831	167,823,257	20.89
2004	30,401.58	8,690,667,118	179,230,659	20.62
2005	30,427.62	9,117,963,299	179,300,922	19.66
2006	30,481.85	9,680,839,334	178,194,630	18.41
2007	30,506.59	10,688,558,772	180,378,728	16.88
2008	30,540.10	11,995,607,602	181,937,437	15.17
2009	30,545.95	12,168,327,832	196,760,563	16.17
2010	30,547.47	12,981,598,589	211,637,680	16.30
2011	30,567.28	13,422,552,370	229,873,841	17.13
2012	30,604.27	13,775,039,351	248,487,504	18.04
2013	30,586.40	13,621,117,681	$254,926,487	$18.72

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Regular Account, Municipal Account, Total County State Aid Apportionment Fund and Distribution Percentage

January 2013

Pursuant to Minnesota Statutes, Chapter 162.08, Subdivision 1, which reads as follows:

> **"Upon determining the sum of money to be apportioned to each county as hereinbefore provided, the commissioner shall allocate a percentage of such sum for expenditure solely on those portions of each county's county state aid highways located within cities, villages and boroughs having a population of less than 5,000 according to the last federal decennial census, or, if incorporated during the ten-year period between federal decennial censuses, according to their incorporation census. The percentage so allocated shall equal the percentage that the total needs of the county state aid highway system in such cities, villages and boroughs bears to the total county state aid highway needs in each county. Money so allocated shall be set apart and credited to the municipal account of each county."**

The below listed data has been prepared.

Regular Account, Municipal Account, Total County State Aid Apportionment Fund & Distribution Precentage

January 2013

County	Total Regular Needs	%	2013 Regular Distribution Account	# of Munic. Under 5,000 Pop. With CSAH's	Total Municipal Needs	%	2013 Municipal Distribution Account	Total 2012 CSAH Needs	Final 2013 Distribution	Total CSAH Distribution Percentage	County
Carlton	$115,941,053	89.30%	$4,093,030	9	$13,897,265	10.70%	$490,430	$129,838,318	$4,583,460	0.94881%	Carlton
Cook	86,010,433	96.27%	2,736,015	1	3,335,753	3.73%	106,007	89,346,186	2,842,022	0.58832%	Cook
Itasca	246,509,771	89.89%	7,903,388	12	27,724,980	10.11%	888,900	274,234,751	8,792,288	1.82006%	Itasca
Koochiching	166,834,735	96.74%	4,270,963	5	5,614,623	3.26%	143,925	172,449,358	4,414,888	0.91391%	Koochiching
Lake	112,546,407	89.86%	3,463,301	3	12,704,151	10.14%	390,807	125,250,558	3,854,108	0.79783%	Lake
Pine	187,640,104	84.27%	5,913,555	14	35,035,628	15.73%	1,103,835	222,675,732	7,017,390	1.45265%	Pine
St. Louis	796,945,608	92.97%	23,922,273	21	60,299,382	7.03%	1,808,902	857,244,990	25,731,175	5.32653%	St. Louis
District 1 Totals	**$1,712,428,111**	**91.52%**	**$52,302,525**	**65**	**$158,611,782**	**8.48%**	**$4,932,806**	**$1,871,039,893**	**$57,235,331**	**11.84810%**	**District 1 Totals**
Beltrami	$159,394,511	95.97%	$5,687,608	6	$6,698,678	4.03%	$238,836	$166,093,189	$5,926,444	1.22681%	Beltrami
Clearwater	67,636,078	90.81%	2,892,297	5	6,843,621	9.19%	292,701	74,479,699	3,184,998	0.65932%	Clearwater
Hubbard	86,108,895	95.27%	3,357,301	4	4,273,616	4.73%	166,684	90,382,511	3,523,985	0.72949%	Hubbard
Kittson	63,105,673	89.20%	2,821,727	8	7,637,084	10.80%	341,644	70,742,757	3,163,371	0.65484%	Kittson
Lake of 'Woods	103,268,515	97.15%	2,856,276	2	3,029,128	2.85%	83,792	106,297,643	2,940,068	0.60861%	Lake of Woods
Marshall	88,631,256	90.53%	4,240,219	11	9,274,782	9.47%	443,553	97,906,038	4,683,772	0.96957%	Marshall
Norman	78,128,979	91.74%	3,244,388	8	7,035,302	8.26%	292,115	85,164,281	3,536,503	0.73208%	Norman
Pennington	58,172,522	94.72%	2,614,976	2	3,244,368	5.28%	145,767	61,416,890	2,760,743	0.57149%	Pennington
Polk	179,819,639	93.11%	6,940,194	13	13,304,712	6.89%	513,564	193,124,351	7,453,758	1.54298%	Polk
Red Lake	66,050,689	95.36%	2,494,849	4	3,213,427	4.64%	121,394	69,264,116	2,616,243	0.54158%	Red Lake
Roseau	103,330,120	88.50%	4,188,718	6	13,433,079	11.50%	544,297	116,763,199	4,733,015	0.97977%	Roseau
District 2 Totals	**$1,053,646,879**	**93.11%**	**$41,338,553**	**69**	**$77,987,797**	**6.89%**	**$3,184,347**	**$1,131,634,676**	**$44,522,900**	**9.21654%**	**District 2 Totals**
Aitkin	$116,119,939	96.48%	$4,188,315	6	$4,232,188	3.52%	$152,808	$120,352,127	$4,341,123	0.89864%	Aitkin
Benton	88,200,255	90.33%	3,283,032	3	9,447,326	9.67%	351,455	97,647,581	3,634,487	0.75236%	Benton
Cass	124,042,619	90.55%	4,625,811	13	12,944,867	9.45%	482,760	136,987,486	5,108,571	1.05751%	Cass
Crow Wing	140,302,629	79.11%	4,665,532	14	37,041,134	20.89%	1,231,993	177,343,763	5,897,525	1.22083%	Crow Wing
Isanti	82,957,596	98.96%	3,366,942	1	871,438	1.04%	35,384	83,829,034	3,402,326	0.70431%	Isanti
Kanabec	52,056,254	89.68%	2,346,246	4	5,991,933	10.32%	269,996	58,048,187	2,616,242	0.54158%	Kanabec
Mille Lacs	106,087,598	91.31%	3,780,895	8	10,090,896	8.69%	359,829	116,178,494	4,140,724	0.85716%	Mille Lacs
Morrison	144,299,545	89.70%	5,187,768	13	16,578,161	10.30%	595,697	160,877,706	5,783,465	1.19722%	Morrison
Sherburne	106,818,447	93.61%	4,362,507	2	7,288,206	6.39%	297,793	114,106,653	4,660,300	0.96471%	Sherburne
Stearns	277,914,471	86.50%	9,641,596	27	43,390,078	13.50%	1,504,758	321,304,549	11,146,354	2.30737%	Stearns
Todd	62,354,328	85.75%	3,098,680	12	10,360,508	14.25%	514,941	72,714,836	3,613,621	0.74804%	Todd
Wadena	50,200,533	85.83%	2,257,168	7	8,285,967	14.17%	372,645	58,486,500	2,629,813	0.54439%	Wadena
Wright	281,547,590	94.00%	8,862,224	11	17,977,733	6.00%	565,674	299,525,323	9,427,898	1.95164%	Wright
District 3 Totals	**$1,632,901,803**	**89.85%**	**$59,666,716**	**121**	**$184,500,435**	**10.15%**	**$6,735,733**	**$1,817,402,238**	**$66,402,449**	**13.74576%**	**District 3 Totals**

Regular Account, Municipal Account, Total County State Aid Apportionment Fund & Distribution Precentage

January 2013

County	Total Regular Needs	%	2013 Regular Distribution Account	# of Munic. Under 5,000 Pop. With CSAH's	Total Municipal Needs	%	2013 Municipal Distribution Account	Total 2012 CSAH Needs	Final 2013 Distribution	Total CSAH Distribution Percentage	County
Becker	$114,528,748	92.77%	$4,509,311	6	$8,922,360	7.23%	$351,432	$123,451,108	$4,860,743	1.00621%	Becker
Big Stone	59,071,550	91.06%	2,382,351	8	5,796,962	8.94%	233,892	64,868,512	2,616,243	0.54158%	Big Stone
Clay	113,037,201	92.29%	4,479,621	10	9,439,657	7.71%	374,232	122,476,858	4,853,853	1.00478%	Clay
Douglas	110,724,988	89.68%	4,233,780	10	12,735,899	10.32%	487,206	123,460,887	4,720,986	0.97728%	Douglas
Grant	40,054,911	90.93%	2,378,950	7	3,995,543	9.07%	237,293	44,050,454	2,616,243	0.54158%	Grant
Mahnomen	65,526,679	96.40%	2,522,058	3	2,448,162	3.60%	94,185	67,974,841	2,616,243	0.54158%	Mahnomen
Otter Tail	310,719,267	93.92%	10,261,345	20	20,116,324	6.08%	664,278	330,835,591	10,925,623	2.26168%	Otter Tail
Pope	69,441,589	92.80%	2,843,997	9	5,389,402	7.20%	220,655	74,830,991	3,064,652	0.63440%	Pope
Stevens	44,687,836	95.69%	2,503,482	4	2,011,926	4.31%	112,760	46,699,762	2,616,242	0.54158%	Stevens
Swift	63,679,476	92.41%	2,797,311	8	5,226,720	7.59%	229,754	68,906,196	3,027,065	0.62662%	Swift
Traverse	39,585,059	89.89%	2,351,741	4	4,453,388	10.11%	264,502	44,038,447	2,616,243	0.54158%	Traverse
Wilkin	73,905,907	87.31%	2,836,137	8	10,743,697	12.69%	412,216	84,649,604	3,248,353	0.67243%	Wilkin
District 4 Totals	**$1,104,963,210**	**92.37%**	**$44,100,084**	**97**	**$91,280,040**	**7.63%**	**$3,682,405**	**$1,196,243,250**	**$47,782,489**	**9.89130%**	**District 4 Totals**
Anoka	$483,836,578	91.36%	$15,299,973	6	$45,779,201	8.64%	$1,446,933	$529,615,779	$16,746,906	3.46672%	Anoka
Carver	191,815,395	91.02%	5,583,261	7	18,933,881	8.98%	550,842	210,749,276	6,134,103	1.26980%	Carver
Hennepin	1,117,682,921	92.63%	34,372,274	17	88,863,060	7.37%	2,734,791	1,206,545,981	37,107,065	7.68141%	Hennepin
Scott	299,935,320	98.90%	8,460,133	1	3,344,919	1.10%	94,097	303,280,239	8,554,230	1.77078%	Scott
District 5 Totals	**$2,093,270,213**	**93.03%**	**$63,715,641**	**31**	**$156,921,061**	**6.97%**	**$4,826,663**	**$2,250,191,274**	**$68,542,304**	**14.18872%**	**District 5 Totals**
Dodge	$94,525,806	91.72%	$3,312,401	5	$8,532,402	8.28%	$299,026	$103,058,208	$3,611,427	0.74759%	Dodge
Fillmore	147,107,565	83.15%	4,743,236	14	29,820,716	16.85%	961,197	176,928,281	5,704,433	1.18086%	Fillmore
Freeborn	129,565,233	91.93%	4,758,437	13	11,371,878	8.07%	417,715	140,937,111	5,176,152	1.07150%	Freeborn
Goodhue	163,190,429	89.92%	5,187,445	8	18,293,715	10.08%	581,511	181,484,144	5,768,956	1.19421%	Goodhue
Houston	123,151,102	96.46%	3,989,782	6	4,519,785	3.54%	146,422	127,670,887	4,136,204	0.85622%	Houston
Mower	121,089,372	93.58%	4,457,967	13	8,304,057	6.42%	305,836	129,393,429	4,763,803	0.98614%	Mower
Olmsted	212,378,914	96.17%	6,976,322	6	8,465,100	3.83%	277,834	220,844,014	7,254,156	1.50166%	Olmsted
Rice	133,690,026	95.46%	4,646,050	5	6,365,099	4.54%	220,962	140,055,125	4,867,012	1.00751%	Rice
Steele	133,750,874	94.35%	4,467,184	3	8,013,613	5.65%	267,510	141,764,487	4,734,694	0.98011%	Steele
Wabasha	108,686,376	87.00%	3,660,461	9	16,240,175	13.00%	546,965	124,926,551	4,207,426	0.87097%	Wabasha
Winona	142,969,929	91.50%	4,726,930	11	13,282,891	8.50%	439,114	156,252,820	5,166,044	1.06941%	Winona
District 6 Totals	**$1,510,105,626**	**91.89%**	**$50,926,215**	**93**	**$133,209,431**	**8.11%**	**$4,464,092**	**$1,643,315,057**	**$55,390,307**	**11.46617%**	**District 6 Totals**

Regular Account, Municipal Account, Total County State Aid Apportionment Fund & Distribution Precentage

January 2013

County	Total Regular Needs	%	2013 Regular Distribution Account	# of Munic. Under 5,000 Pop. With CSAH's	Total Municipal Needs	%	2013 Municipal Distribution Account	Total 2012 CSAH Needs	Final 2013 Distribution	Total CSAH Distribution Percentage	County
Blue Earth	$242,862,462	93.23%	$7,271,341	9	$17,644,020	6.77%	$528,016	$260,506,482	$7,799,357	1.61452%	Blue Earth
Brown	96,494,252	92.95%	3,727,650	6	7,324,151	7.05%	282,732	103,818,403	4,010,382	0.83018%	Brown
Cottonwood	60,567,941	86.50%	2,593,689	6	9,455,703	13.50%	404,795	70,023,644	2,998,484	0.62071%	Cottonwood
Faribault	108,127,919	85.89%	3,712,185	11	17,769,635	14.11%	609,837	125,897,554	4,322,022	0.89469%	Faribault
Jackson	113,455,362	89.66%	3,862,927	6	13,082,742	10.34%	445,490	126,538,104	4,308,417	0.89187%	Jackson
Le Sueur	106,072,753	79.29%	3,543,797	9	27,697,743	20.71%	925,615	133,770,496	4,469,412	0.92520%	Le Sueur
Martin	121,821,784	91.46%	4,242,276	9	11,379,416	8.54%	396,119	133,201,200	4,638,395	0.96018%	Martin
Nicollet	114,933,662	90.88%	3,737,275	3	11,529,875	9.12%	375,043	126,463,537	4,112,318	0.85128%	Nicollet
Nobles	113,778,732	95.07%	4,048,090	10	5,906,225	4.93%	209,920	119,684,957	4,258,010	0.88144%	Nobles
Rock	63,158,125	84.00%	2,422,979	7	12,027,656	16.00%	461,520	75,185,781	2,884,499	0.59711%	Rock
Sibley	65,629,589	90.33%	2,708,507	8	7,022,616	9.67%	289,951	72,652,205	2,998,458	0.62070%	Sibley
Waseca	67,402,190	91.52%	2,708,102	3	6,244,294	8.48%	250,925	73,646,484	2,959,027	0.61254%	Waseca
Watonwan	67,671,880	83.38%	2,488,956	8	13,487,534	16.62%	496,120	81,159,414	2,985,076	0.61793%	Watonwan
District 7 Totals	**$1,341,976,651**	**89.31%**	**$47,067,774**	**95**	**$160,571,611**	**10.69%**	**$5,676,083**	**$1,502,548,262**	**$52,743,857**	**10.91834%**	**District 7 Totals**
Chippewa	$55,354,793	89.99%	$2,362,198	5	$6,155,257	10.01%	$262,758	$61,510,050	$2,624,956	0.54338%	Chippewa
Kandiyohi	158,970,944	94.03%	5,509,542	11	10,091,484	5.97%	349,803	169,062,428	5,859,345	1.21292%	Kandiyohi
Lac Qui Parle	58,150,129	90.15%	2,710,611	7	6,356,668	9.85%	296,168	64,506,797	3,006,779	0.62242%	Lac Qui Parle
Lincoln	51,040,638	88.59%	2,317,729	5	6,570,605	11.41%	298,513	57,611,243	2,616,242	0.54158%	Lincoln
Lyon	78,330,259	85.60%	3,099,946	10	13,178,942	14.40%	521,486	91,509,201	3,621,432	0.74966%	Lyon
Mc Leod	96,239,362	91.49%	3,605,072	7	8,952,448	8.51%	335,328	105,191,810	3,940,400	0.81569%	Mc Leod
Meeker	82,502,061	95.50%	3,233,509	8	3,888,067	4.50%	152,364	86,390,128	3,385,873	0.70090%	Meeker
Murray	72,429,606	89.74%	2,963,614	9	8,285,230	10.26%	338,831	80,714,836	3,302,445	0.68363%	Murray
Pipestone	49,522,038	77.14%	2,046,332	9	14,675,592	22.86%	606,419	64,197,629	2,652,751	0.54914%	Pipestone
Redwood	108,586,226	86.88%	3,855,197	14	16,404,193	13.12%	582,184	124,990,419	4,437,381	0.91857%	Redwood
Renville	145,160,882	96.33%	4,939,314	10	5,531,905	3.67%	188,179	150,692,787	5,127,493	1.06143%	Renville
Yellow Med.	70,565,087	87.44%	2,896,299	9	10,133,934	12.56%	416,028	80,699,021	3,312,327	0.68567%	Yellow Med.
District 8 Totals	**$1,026,852,023**	**90.31%**	**$39,539,363**	**104**	**$110,224,325**	**9.69%**	**$4,348,061**	**$1,137,076,348**	**$43,887,424**	**9.08500%**	**District 8 Totals**
Chisago	$148,860,092	86.78%	$4,868,237	9	$22,681,346	13.22%	$741,624	$171,541,438	$5,609,861	1.16128%	Chisago
Dakota	403,260,560	98.09%	14,283,418	8	7,863,252	1.91%	278,125	411,123,812	14,561,543	3.01434%	Dakota
Ramsey	497,357,157	98.77%	16,579,678	3	6,212,842	1.23%	206,470	503,569,999	16,786,148	3.47485%	Ramsey
Washington	231,215,502	82.90%	7,967,791	12	47,695,897	17.10%	1,643,537	278,911,399	9,611,328	1.98960%	Washington
District 9 Totals	**$1,280,693,311**	**93.81%**	**$43,699,124**	**32**	**$84,453,337**	**6.19%**	**$2,869,756**	**$1,365,146,648**	**$46,568,880**	**9.64006%**	**District 9 Totals**
STATE TOTALS	**$12,756,837,827**	**91.68%**	**$442,355,995**	**707**	**$1,157,759,819**	**8.32%**	**$40,719,946**	**$13,914,597,645**	**$483,075,941**	**100.00000%**	**STATE TOTALS**

Trunk Highway Turnback Accounts

(July 1, 1965 through December 31, 2012)

County	Former TH	Present CSAH	Total THTB Mileage	Date of Release	Mileage For Which Elig. Time Has Expired	Mileage Const. With TH Funds or For Which THTB Fund Elig. Was Waived	Mileage Const. With THTB Funds	Latest Project Letting Date	Project Approved But Not Awarded: Mileage	Project Approved But Not Awarded: Date of Approval	Final Date For Plan Approval On Remaining Mileage	Mileage Elig. For THTB Maint.	County
Aitkin	169	37	2.30	May 1, 67			2.30	Oct 6, 70				----	**Aitkin**
	18 & 47	2	1.10	Nov 1, 68			1.10	Jan 22, 74				----	
	47	38	6.10	Nov 1, 68			6.10	Jan 22, 74				----	
	232	3	9.56	April 15,12			9.56	??,11	Lump Sum Payment			----	
Anoka	10	1	5.95	May 1, 67	0.39		5.56	June 19, 78				----	**Anoka**
	47	3	0.26	May 1, 67		0.26						----	
	8	23	2.67	Nov 15, 69			2.67	Apr 17, 75				----	
	8	23	7.69	June 1, 70	0.10		7.59	Aug 3, 82				----	
	242	14	2.03	May 15, 79			2.03	Apr 16, 87				----	
	288	31	0.85	May 15, 79			0.85	May 23, 84				----	
	49	Misc.	4.52	Nov 1, 96			4.52	??,02	Lump Sum Payment			----	
	49	23	0.22	Nov 1, 96			0.22	??, 95				----	
	10	10	2.57	July 15, 00			1.90	July 18,01			July 15,15	0.67	
	288	Misc.	1.29	May 15, 01		1.29						----	
	242	14	5.20	June 15,07		2.00	0.15	??,07	Lump Sum Payment		June 15, 22	3.05	
Becker	59	22	5.05	Aug 5, 66			5.05	Aug 15, 74				----	**Becker**
	59	17	2.20	May 1 ,68			2.20	Apr 13, 76				----	
	59	22	0.35	May 1 ,68			0.35	Apr 13, 76				----	
	10	10	0.89	May 1 ,69			0.89	Apr 15, 75				----	
	87	10	2.30	Oct 1, 76			2.30	May 5, 81				----	
	244	34	4.40	June 15,05			4.40	May 8,06				----	
Beltrami	2	14	0.30	Nov 1, 68		0.30						----	**Beltrami**
	71	Misc.	14.55	Nov 1, 76	0.20		14.35	July 27, 82				----	
	72	47	0.73	Nov 1, 76			0.73	July 27, 82				----	
	2	50	1.20	Oct 1, 82			1.20	Aug 13, 85				----	
Benton	25	6	2.00	Oct 5, 65			2.00	Mar 5, 68				----	**Benton**
	25	32	0.69	Nov 1, 70			0.69	May 7, 75				----	
	10	33	4.30	Nov 1, 71			4.30	Apr 6, 76				----	
	15	33	1.12	Nov 1, 96			1.12	June 28, 07				----	
Blue Earth	60	6	0.10	May 1, 69			0.10	Apr 16, 73				----	**Blue Earth**
	60	77	0.45	May 1, 69			0.45	Apr 16, 73				----	
	83	82	0.50	Aug 31, 89		0.50						----	
	22	82	0.40	Aug 31, 89		0.40						----	
	169	38	1.20	Apr 1, 96		1.00	0.20	May 23,05				----	
	14	17	4.14	Sept 1, 98		0.70					Sept 1, 13	3.44	
	22	57	2.50	Apr 1, 01			2.50	May 8,06				----	

Trunk Highway Turnback Accounts

(July 1, 1965 through December 31, 2012)

County	Former TH	Present CSAH	Total THTB Mileage	Date of Release	Mileage For Which Elig. Time Has Expired	Mileage Const. With TH Funds or For Which THTB Fund Elig. Was Waived	Mileage Const. With THTB Funds	Latest Project Letting Date	Project Approved But Not Awarded: Mileage	Project Approved But Not Awarded: Date of Approval	Final Date For Plan Approval On Remaining Mileage	Mileage Elig. For THTB Maint.	County
Carlton	61	61	2.40	May 1, 67			2.40	Dec 19, 72				----	**Carlton**
	61	61	3.80	July 1, 68			3.80	June 18, 74				----	
	61	61	16.55	May 1, 71			16.55	Mar 2, 82				----	
	61	61	5.10	Nov 1, 74			5.10	June 15, 82				----	
	61	61	0.71	July 1, 76			0.71	Feb 9, 87				----	
	61	73	0.10	July 1, 82		0.10						----	
	45	45	1.05	Nov. 1, 94			1.05	June 10, 97				----	
Carver	212	36	2.35	June 1, 78		0.60	1.75	Apr 4, 78				----	**Carver**
	212	61	7.13	Nov. 16,09							Nov 16, 24	7.13	
	101	101	1.31	Oct. 1, 09							Oct 1, 24	1.31	
Chippewa	23	4	4.29	Nov 1, 76		4.29						----	**Chippewa**
Chisago	61	30	24.50	June 1, 70	0.37		24.13	Aug 7, 80				----	**Chisago**
	98	22	4.88	Nov 1, 96			4.88	Oct 2, 08				----	
	361	1	1.20	May 1, 2011			1.20	Aug 3, 11				----	
	361	30	3.25	May 1, 2011			3.25	Aug 3, 11				----	
Clay	52	52	21.50	Sept 1, 71		1.20	20.30	Apr 7, 81				----	**Clay**
Clearwater	92	46	1.61	Oct 1, 68			1.61	Apr 10, 73				----	**Clearwater**
Cook	61	17	10.10	Nov 1, 66	3.90		6.20	June 14, 67				----	**Cook**
Cottonwood	60	27	2.19	Aug 1, 89		0.60	1.59	May 13, 91				----	**Cottonwood**
Crow Wing	25	3	7.13	Jan 1, 02		5.70	1.43	Feb 26, 08				----	**Crow Wing**
Dakota	52	86	1.30	Sept 1, 67	1.30							----	**Dakota**
	65	5	0.50	Sept 1, 67			0.50	May 8, 73				----	
	56	56	4.86	Apr 1,94	0.96		3.90	June 19,08				----	
	50	50	8.17	June 1, 94			8.17	May 16, 07				----	
Dodge	14	34	4.81	Nov 1, 77		4.81						----	**Dodge**
	14	34	6.70	1-Nov-02		6.40	0.30	April 13, 07				----	
	56	7	0.80	1-Nov-02		0.80						----	
Douglas	52	82	6.47	Oct 29, 65	6.47							----	**Douglas**
	79	41	1.60	May 1, 68			1.60	June 10, 74				----	
	114	40	4.20	May 1, 68	4.20							----	
	52	82	17.33	May 1, 68			17.33	May 20, 78				----	
	27	46	1.89	Oct 31,12			1.89	Dec. ,12	Lump Sum Payment			----	
	27	82	11.23	Oct 31,13			11.23	Dec. ,12	Lump Sum Payment			----	
Faribault	16	16	1.00	June 1, 77		1.00						----	**Faribault**
	16	16	3.20	Aug 1, 77		3.20						----	
	169	6	2.50	Nov 1, 79		2.50						----	
	16	16	17.00	Nov 1, 79		17.00						----	
	16	16	8.40	Apr 1, 81		8.07	0.33	June 21, 83				----	

Trunk Highway Turnback Accounts

(July 1, 1965 through December 31, 2012)

County	Former TH	Present CSAH	Total THTB Mileage	Date of Release	Mileage For Which Elig. Time Has Expired	Mileage Const. With TH Funds or For Which THTB Fund Elig. Was Waived	Mileage Const. With THTB Funds	Latest Project Letting Date	Project Approved But Not Awarded: Mileage	Project Approved But Not Awarded: Date of Approval	Final Date For Plan Approval On Remaining Mileage	Mileage Elig. For THTB Maint.	County
Fillmore	44	44	18.15	Nov 1, 94			18.15	Aug 26, 97				----	**Fillmore**
Freeborn	16	46	7.30	Sept 1, 65			7.30	Mar 2, 71				----	**Freeborn**
	65	45 & 47	6.15	Nov 1, 67	1.50		4.65	Mar 13, 73				----	
	16	46	9.59	Nov 1, 73		9.59						----	
	16	46	3.50	Aug 1, 77		3.50						----	
	109	6	0.50	Aug 1, 77		0.50						----	
	16	46	5.75	Feb 15, 78			5.75	May 17, 83				----	
	65	31 & 45	7.38	Nov 1, 78	0.33		7.05	May 8, 84				----	
Goodhue	52	29	0.70	Sept 1, 67	0.70							----	**Goodhue**
	52	24	1.43	Sept 1, 67	0.07		1.36	Apr 18, 68				----	
Grant	52	82	4.24	Oct 29, 65	2.14		2.10	Mar 1, 71				----	**Grant**
	78	10	2.60	May 1, 69			2.60	June 2, 75				----	
Hennepin	190	46	1.35	July 22, 66			1.35	?, 66				----	**Hennepin**
	169	158	2.23	Nov 1, 67	0.16		2.07	May 4, 71				----	
	101	12 & 13	5.68	Oct 1, 68	5.06		0.62	Apr 25, 73				----	
	190	5	0.25	Apr 1, 77		0.25						----	
	212	3	1.99	July 1, 80		1.99						----	
	152	152	0.47	July 1, 80		0.47						----	
	47	52	0.08	July 1, 81	0.08							----	
	152	152	4.04	Nov 1, 84		4.04						----	
	36	3	0.46	Feb. 1, 87		0.46						----	
	52	152	1.71	May15, 96		0.49	0.93	Jan 16, 01			May 15, 11	0.29	**Approved plan 2015**
	122	122	0.75	Nov 1, 96		0.75						----	
	101	101	6.19	Oct 31, 97		0.35	2.15	Mar 29,05			Oct 31, 12	3.69	**approved plan**
	65	152	0.15	Apr 1, 05							Apr 1, 20	0.15	
	212	61	7.12	Nov 16, 09		4.72					Nov 16, 24	2.40	
	12	112	4.12	Jan 1, 2011							Jan 1, 26	4.12	
Isanti	65	30	1.37	Nov. 1, 94			1.37	May 15, 95				----	**Isanti**
	47	1	0.20	Nov. 1, 05			0.20	? ?, 05				----	
Itasca	169	61	0.64	May 1, 68			0.64	May 7, 74				----	**Itasca**
	169	82	1.06	Nov 1, 74	0.32		0.74	May 29, 79				----	
	169	86	0.84	June 1, 77		0.84						----	
	6	87	0.50	Oct 31, 79	0.50							----	
	169	61	2.10	April 1, 2009		2.10		, 10	Lump Sum Payment			----	
Jackson	16	34	7.00	Oct 1, 74		7.00						----	**Jackson**
	16	34	23.12	Nov 1, 75		23.12						----	
	60	43	0.35	Feb 1, 09		0.11	0.24	May 12, 09				----	

Trunk Highway Turnback Accounts

(July 1, 1965 through December 31, 2012)

County	Former TH	Present CSAH	Total THTB Mileage	Date of Release	Mileage For Which Elig. Time Has Expired	Mileage Const. With TH Funds or For Which THTB Fund Elig. Was Waived	Mileage Const. With THTB Funds	Latest Project Letting Date	Project Approved But Not Awarded: Mileage	Project Approved But Not Awarded: Date of Approval	Final Date For Plan Approval On Remaining Mileage	Mileage Elig. For THTB Maint.	County
Kanabec	47	10	0.30	May 16, 67			0.30	Apr 10, 73				----	**Kanabec**
	70	5 & 17	1.70	April 1, 94			1.70	July 26, 95				----	
Kandiyohi	23	15	3.38	Oct 31, 84			3.38	Apr 17, 90				----	**Kandiyohi**
	104	7	13.55	June 1,05			13.55	July 12,05				----	
Kittson	59	5	5.30	Nov 12, 65			5.30	Apr 5, 71				----	**Kittson**
	171	29	0.75	Dec 31, 83		0.75						----	
Koochiching	11	20	3.41	May 16, 67	0.25		3.16	June 21, 77				----	**Koochiching**
	332	332	4.25	July 5, 10			4.25	,10	Lump Sum Payment			---	
	332	332	3.00	Aug 25, 11			3.00	, 11	Lump Sum Payment			----	
Lake	61	61	7.20	Oct 18, 65			7.20	Sept 14, 70				----	**Lake**
Lyon	23	30	1.53	Apr 1, 71	1.53							----	**Lyon**
	23	31	1.50	Oct 1, 73	1.50							----	
	23	32	2.30	Nov 1, 80		2.30						----	
McLeod	212	32	1.89	Oct 1, 68			1.89	June 18, 74				----	**McLeod**
	261	1	15.62	Dec 6, 96			15.62	Jan 19, 01				----	
	22	25	2.60	Feb 15, 01		1.10	1.50	April 27, 2010				----	
Martin	15	41	7.30	May 1, 67			7.30	Apr 12, 71				----	**Martin**
	16	26	4.00	Nov 1, 75			4.00	Apr 20, 82				----	
	16	26	5.77	Oct 1, 76		4.57	1.20	Mar 20, 79				----	
	16	26	16.20	June 1, 77		15.92	0.28	May 9, 77				----	
	262	53	1.30	June 1, 77		1.30						----	
	262	53	1.89	May 1, 08		1.89						----	
Meeker	15	4	1.48	June 15, 96			1.48	July 20, 99				----	**Meeker**
Mille Lacs	47	30	5.70	Nov 1, 68			5.70	Apr 4, 72				----	**Mille Lacs**
	95	31	2.20	Oct 31, 80		2.20						----	
	169	29	3.36	Oct 31, 80		3.36						----	
	169	35	4.10	Oct 31, 82		4.10						----	
	169	26	0.10	Oct 31, 82		0.10						----	
	169	36	3.59	Oct 31, 89		1.25	2.34	June 2, 92				----	
	169	38	0.60	June 1, 96		0.20	0.40	June 6, 00				----	
	47	127	0.10	Nov 1, 04		0.10						----	
Morrison	371	76	1.80	Oct 1, 74		1.80						----	**Morrison**
	10	52 & 76	3.20	Oct 31, 78		3.20						----	
	115	104	1.10	Oct 31, 81		1.10						----	
	10	3	0.20	Nov 1, 93		0.20						----	
	10	20	4.20	Nov 1, 93			4.20	April 19, 94				----	
	371	76	5.90	May 1,07			5.10	Mar 18, 08			May 1, 22	0.80	

Trunk Highway Turnback Accounts

(July 1, 1965 through December 31, 2012)

County	Former TH	Present CSAH	Total THTB Mileage	Date of Release	Mileage For Which Elig. Time Has Expired	Mileage Const. With TH Funds or For Which THTB Fund Elig. Was Waived	Mileage Const. With THTB Funds	Latest Project Letting Date	Project Approved But Not Awarded: Mileage	Project Approved But Not Awarded: Date of Approval	Final Date For Plan Approval On Remaining Mileage	Mileage Elig. For THTB Maint.	County
Mower	16	46	1.30	Sept 1, 65			1.30	Mar 2, 71				----	**Mower**
	218	45	2.83	Oct 15, 67			2.83	Apr 3, 73				----	
Nicollet	169	36	0.70	May 1, 67			0.70	Apr 9, 68				----	**Nicollet**
	15	38	1.85	Aug 15, 87			1.85	May 22, 90				----	
Nobles	16	35	6.23	May 1, 68			6.23	Mar 9, 73				----	**Nobles**
	16	35	16.12	Oct 1, 69			16.12	Mar 9, 73				----	
	16	35	6.31	Oct 1, 74		6.31						----	
	266	25 & 35	1.58	Mar 1, 88		0.50	1.08	Feb 16, 93				----	
	266	25	13.90	Nov 1, 04							Nov 1, 19	13.90	
Olmsted	52	36	4.68	Nov 1, 78		4.68						----	**Olmsted**
Otter Tail	52	82	11.90	Oct 29, 65	6.10		5.80	Apr 13, 71				----	**Otter Tail**
	52	88	12.29	May 1, 69	0.20		12.09	Sept 19, 78				----	
	10	10	0.60	May 1, 69			0.60	Apr 15, 75				----	
	210	67	1.52	Sept 30, 74		1.52						----	
	10	80	4.96	Sept 30, 74		4.96						----	
	78	8	0.77	Sept 30, 74		0.77						----	
	10	84	2.30	Oct 1, 76		2.30						----	
	59	82 & 88	7.74	Nov 1, 94			7.74	May 12, 99				----	
Pine	61	61	20.66	Jan 2, 66			20.66	Sept 8, 76				----	**Pine**
	61	61	15.66	Nov 1, 67			15.66	Dec 19, 72				----	
	23	61	3.20	May 15, 01		3.20						----	
	324	7	0.50	Sept 1, 03		0.50						----	
	361	61	3.60	Sept 1, 03			3.60	??,10	Lump Sum Payment			----	
	361	61	2.70	May 1, 2011			2.70	??,11	Lump Sum Payment			----	
Pipestone	23	16	0.17	Apr 1, 71			0.17	Apr 11, 77				----	**Pipestone**
	23	18	1.17	Oct 15, 73	0.20	0.97						----	
	268	9	1.37	Mar 1, 00			1.37	May 5, 05				----	
	268	9	6.2	May 15,05			6.20	May 3,05				----	
Polk	2	113 & 114	1.90	Feb 1, 74		1.90						----	**Polk**
Pope	29	30	0.30	Oct 1, 69	0.30							----	**Pope**
	28	Misc.	1.04	Sept 1, 73		1.04						----	
	28	22 & 29	4.40	Oct 1, 78			4.40	May 3, 79				----	

Trunk Highway Turnback Accounts

(July 1, 1965 through December 31, 2012)

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Ramsey	10	15	0.30	Nov 1, 65			0.30	May 10, 71				----	**Ramsey**
	10 & 51	76	2.35	Nov 1, 65	1.48		0.87	May 10, 71				----	
	8	77	4.25	July 15, 66	0.72		3.53	May 13, 81				----	
	10	15 & 51	4.56	Sept 1, 67			4.56	Jan 23, 80				----	
	212	35	1.70	Nov 30, 92	0.11		1.59	Apr 15, 93				----	
	96	96	8.43	Dec 1, 94			7.83	June 4, 03			Dec 1, 09	0.60	**Variance +10yrs**
	88	88	0.95	June 1, 96			0.95	Aug 8, 07				----	
	12	34	5.21	June 1, 96	5.21							----	
	49	49	5.75	Nov 1, 96			1.59	Nov 29, 07			Nov 1, 11	4.16	**Variance +10yrs**
	49	49	6.19	Mar 17, 00			0.75	June 21, 2010			Mar 17, 15	5.44	
	952	34	0.58	Mar 17, 00			0.33	July 19,04			Mar 17, 15	0.25	
	10	10	2.29	July 15, 00			2.29	? ?, 05	Lump Sum Payment			----	
	120	72	0.60	Oct 15, 02			0.60	July 10, 08				----	
	244	15	2.50	April 1, 02		2.50							
Redwood	68	17	0.50	Oct 1, 69		0.50						----	**Redwood**
	273	7	5.00	Nov 1, 04		5.00							
Renville	23	37	6.60	Nov 1, 76		6.60						----	**Renville**
Rice	3	45	5.82	Sept 1, 65			5.82	Mar 16, 76				----	**Rice**
	65	46	15.30	Sept 1, 65			15.30	Apr 10, 69				----	
	65	48	1.09	Nov 1, 77		1.09						----	
Rock	16	4	3.30	May 16, 66			3.30	July 19, 88				----	**Rock**
	16	4	6.16	May 16, 67			6.16	May 7, 73				----	
	16	4	2.00	May 1, 68			2.00	Apr 5, 71				----	
	16	4	1.20	Oct 1, 77			1.20	July 19, 88				----	
	23	17	1.30	Oct 1, 77			1.30	June 22, 78				----	
	17	4	8.42	Oct 1, 80			8.42	May 22, 86				----	
St. Louis	61	61	2.80	Oct 18, 65			2.80	Apr 26, 71				----	**St. Louis**
	61	61	5.10	May 1, 68			5.10	Apr 7, 75				----	
	53	53	0.80	July 1, 68			0.80	June 11, 73				----	
	169	102	2.90	May 20, 74	2.90							----	
	169	76	0.65	Nov 1, 74		0.65						----	
	169	Misc.	1.63	May 15, 87	1.63							----	
	33	113	1.30	Oct 31, 92			1.30	July 22, 96				----	
	1	Misc.	14.42	May 1, 94			13.40	Oct 7, 02, 97			May 1, 09	1.02	
	53	106	1.50	July 1,08		1.50						----	

Trunk Highway Turnback Accounts

(July 1, 1965 through December 31, 2012)

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Scott	65	46	1.80	Apr 15, 66			1.80	Apr 4, 72				----	**Scott**
	65	46	4.30	Sept 1, 67			4.30	Apr 4, 72				----	
	101	101	5.87	Oct 31,97			5.58	Aug 12, 11			Oct 31, 12	0.29	**approved plans**
	169	69	2.90	Oct 31, 97							Oct 31, 12	2.90	**approved plans**
Sherburne	25	23	12.78	Oct 5, 65			12.78	Apr 15, 71				----	**Sherburne**
	169	2 & 29	1.90	Oct 31, 80		1.90						----	
Sibley	15	33	1.00	Aug 15, 87		0.10	0.90	May 19, 92				----	**Sibley**
Stearns	52	72	4.43	Nov 1, 68			4.43	Mar 9, 73				----	**Stearns**
	152	75	7.70	Oct 31, 77		7.70						----	
	52	Misc.	3.55	Oct 31, 78		3.55						----	
	52	75	6.60	Oct 31, 78		6.30	0.30	Apr 11, 96				----	
	152	75	3.70	Oct 31, 78			3.70	Apr 30, 85				----	
	15	74	4.70	Oct 31, 80		4.70						----	
	23	75	1.18	April 1, 92			1.18	Apr 11, 96				----	
	15	1	0.10	Nov 1, 96			0.10	June 28, 07				----	
	124	66	0.75	April 15, 02			0.75	??, 02				----	
	23	82	2.35	Nov 1, 04			2.35	July 9, 07				----	
	23	83	1.60	April 1, 07		1.60						----	
Steele	3	45	7.08	Sept 1, 65			7.08	Dec 19, 68				----	**Steele**
	65	45	16.81	Nov 1, 67		7.99	8.82	May 4, 71				----	
	14	45 & 48	3.91	May 1, 74		3.91		Apr 26, 77				----	
	35	Misc.	7.10	Nov 1, 77	6.20	0.20	0.70	Apr 22, 83				----	
Stevens	59	22	1.55	Nov 15, 97			1.55	Nov 15, 01				----	**Stevens**
Swift	59	102	0.19	Oct 15, 72		0.19						----	**Swift**
	12	107	1.16	Oct 15, 72		1.16						----	
Todd	52	51	7.89	Nov 1, 68			7.89	July 8, 74				----	
	10	54	1.18	Oct 14, 08			1.18	May 11, 2010				----	**Todd**
Wabasha	61	63	0.40	May 1, 70	0.40							----	**Wabasha**
	61	18 & 30	5.94	Nov 1, 71		1.37	4.57	Mar 1, 77				----	
	42	18	0.26	Nov 1, 71	0.26							----	
	60	65	0.23	July 1, 89		0.23						----	
Wadena	10	2	0.16	Oct 31, 81	0.16							----	**Wadena**

Trunk Highway Turnback Accounts

(July 1, 1965 through December 31, 2012)

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Washington	212	6	3.53	Nov 1, 69			3.53	May 12, 80				----	**Washington**
	95	18	8.38	Nov 1, 98		8.38						----	
	120	25	0.60	Oct 15, 02			0.60	July 10, 08				----	
	120	16	0.86	April 1, 02			0.55	July 10, 08			April 1, 17	0.31	
Watonwan	15 & 60	Misc.	3.06	July 15, 79		1.95	1.11	May 3, 83				----	**Watonwan**
	60	12 & 57	3.63	Apr 1, 81		1.70	1.93	May 6, 86				----	
	60	2	2.15	Oct 30, 87		0.40	1.75	Apr 4, 89				----	
Wilkin	52	52	0.29	May 1, 69	0.29							----	**Wilkin**
	52	52	12.44	Aug 1, 71		9.10	3.34	May 23, 77				----	
	108	30	2.20	Aug 1, 71	2.20							----	
	210	12	0.54	Sept 30, 74		0.54						----	
Winona	61	12	2.36	Mar 15, 68			2.36	May 15, 68				----	**Winona**
	61	25	0.40	May 1, 70	0.40							----	
	248	25	0.17	Mar 22, 74			0.17	Apr 2, 74				----	
	43 & 76	12	9.10	Nov 1, 74		8.60	0.50	Mar 21, 77				----	
Wright	101	42	2.20	Oct 1, 68			2.20	May 7, 85				----	**Wright**
	25	41	0.70	Nov 1, 68			0.70	July 23, 74				----	
	152	75	16.47	Oct 31, 75		16.47						----	
	152	75	0.62	Oct 31, 77		0.62						----	
Yellow	23	43	7.10	Nov 1, 80			7.10	May 26, 83				----	**Yellow**
Medicine	23	43	3.10	July 1, 81			3.10	May 26, 83				----	**Medicine**
	274	44	0.80	Apr 1, 81		0.80						----	
STATE TOTALS			**1,103.89**		**60.79**	**304.39**	**682.79**					**55.92**	**STATE TOTALS**

COUNTY STATE AID CONSTRUCTION ACCOUNT
ADVANCE GUIDELINES
Regular & Municipal Accounts

State Aid Advances

M.S. 162.08, Subd 5, 6 and 7 provide for counties to make advances from future year's allocations for the purpose of expediting construction. This process not only helps reduce the construction fund balance, but also allows counties to fund projects that may have been delayed due to funding shortages.

The formula used to determine if advances will be available is based on the current fund balance, expenditure trends, repayments and a $40,000,000 recommended threshold. The threshold can be administratively adjusted by the State Aid Engineer and reported to the Screening Board at the next Screening Board meeting.

The process used for advancing is dependent on the code levels which are listed below. Code levels for the current year can be obtained from the SAF website.

State Aid Advance Code Levels

Guidelines for advances are determined by the following codes.

SEVERE	Code RED - SEVERE - Fund Balances too low. NO ADVANCES - NO EXCEPTIONS
HIGH	Code ORANGE - HIGH - Fund Balance below acceptable levels. Priority system in use. Advances approved thru DSAE and State Aid Engineer only. Resolution required. Approved projects automatically reserved.
GUARDED	Code BLUE- GUARDED - Fund balance low; balances reviewed monthly. Advances on first-come, first-serve basis. Resolution required. Reserve option available only prior to bid advertisement.
LOW	Code GREEN - LOW - Fund Balance acceptable level. Advances approved on first-come, first-serve basis while funds are available. Resolution required. High priority projects reserved; others optional.

General Guidelines for State Aid & Federal Aid Advance Construction

Advancing occurs once a counties account balance is zero. A County Board Resolution must be received by State Aid Finance before any funds will be advanced. Once the resolution is received by SAF, the approved amount will appear in the "Available to Advance" column on the counties Status Report in the State Aid Accounting System (SAAS).
Advances are not limited to the projects listed on the resolution. Project payments are processed in the order received by SAF until the maximum advance amount is reached. Resolutions are

good for year of submission only and can not be submitted for multiple years. Advances are repaid from next year's allocation until fully repaid.

Advance funding is not guaranteed. A 'Request to Reserve" funding form can be submitted to ensure funds will be available for your project. Once approved, a signed copy will be returned to the County.

A Sample Resolution and a Request to Reserve Funding form can be obtained from SAF website - http://www.dot.state.mn.us/safinance. Mail completed forms to Sandra Martinez in State Aid Finance. Check with your DSAE to see if they want a copy of the forms.

Questions related to advance funding can be directed to Sandra Martinez at 651-366-4880.

Priority System

A Priority System can be required if the fund balances drop below an acceptable level (Red & Orange Level). This process starts the fall proceeding the advance year. Each county will be required to submit projects to their DSAE for prioritization within the district. The DSAE will submit the prioritized list to SALT for final prioritization.

Requests should include a negative impact statement if project had to be delayed or advance funding was not available. In addition, include the significance of the project.

Priority projects include, but are not limited to projects where agreements have mandated the county's participation, or projects with advanced federal aid. Small over-runs and funding shortfalls may be funded, but require State Aid approval.

Advance Limitations

Statutory - None

Reference: M.S.162.08, Supd 5, 6 & 7.

State Aid Rules - None

Reference: State Aid Rules 8820.1500, Subp 5 & 8 thru 9

State Aid Guidelines

Advance is limited to counties last "construction" allotment. Advance amount will be reduced by any similar outstanding obligations and/or bond principle payments due. The limit can be administratively adjusted by the State Aid Engineer.

Limitation may be exceeded due to federal aid advance construction projects programmed by the ATP in the STIP where State Aid funds are used in lieu of federal funds. Repayment will be made at the time federal funds are converted. Should federal funds fail to be programmed, or the project (or a portion of the project) be declared federally ineligible, the local agency is required to pay back the advance under a payment plan mutually agreed to between State Aid and the County.

CURRENT RESOLUTIONS OF THE COUNTY SCREENING BOARD

BE IT RESOLVED*:*

ADMINISTRATIVE

Improper Needs Report - Oct. 1961 (Rev. Jan. 1969)

That the Office of State Aid and the District State Aid Engineer be requested to recommend an adjustment in the needs reporting whenever there is reason to believe that said reports have deviated from accepted standards and to submit their recommendations to the Screening Board with a copy to the county engineer involved*.*

Type of Needs Study - Oct. 1961 (Rev. June 1965)

That the Screening Board shall, from time to time, make recommendations to the Commissioner of Transportation as to the extent and type of needs study to be subsequently made on the County State Aid Highway System consistent with the requirements of law*.*

Appearance at Screening Board - Oct. 1962

That any individual or delegation having items of concern regarding the study of State Aid Needs or State Aid Apportionment Amounts, and wishing to have consideration given to these items, shall, in a written report, communicate with the Commissioner of Transportation through proper channels. The Commissioner shall determine which requests are to be referred to the Screening Board for their consideration. This resolution does not abrogate the right of the Screening Board to call any person or persons to appear before the Screening Board for discussion purposes*.*

Construction Cut Off Date - Oct. 1962- June 1983(Latest Rev. June 2007)

That for the purpose of measuring the needs of the County State Aid Highway System, the annual cut off date for recording construction accomplishments based upon the project award date shall be December 31.

Screening Board Vice-chairman - June 1968

That at the first County Screening Board meeting held each year, a Vice-chairman shall be elected and he shall serve in that capacity until the following year when he shall succeed to the chairmanship.

Screening Board Meeting Dates and Locations - June, 1996

That the Screening Board Chairman, with the assistance of State Aid personnel, determines the dates and the locations for that year's Screening Board meetings*.*

Screening Board Secretary - Oct. 1961

That, annually, the Commissioner of Transportation may be requested to appoint a secretary, upon recommendation of the County Highway Engineers' Association, as a non-voting member of the County Screening Board for the purpose of recording all Screening Board actions.

Research Account - Oct. 1961

That the Screening Board annually consider setting aside a reasonable amount of County State Aid Highway Funds for the Research Account to continue local road research activity.

Annual District Meeting - Oct. 1963 (Rev. June 1985)

That the District State Aid Engineer call a minimum of one district meeting annually at the request of the District Screening Board Representative to review needs for consistency of reporting.

General Subcommittee - Oct. 1986 (Rev. June, 1996)

That the Screening Board Chairman appoints a Subcommittee to annually study all unit prices and variations thereof, and to make recommendations to the Screening Board. The Subcommittee will consist of three members with initial terms of one, two and three years, and representing the north (Districts 1, 2, 3 and 4), the south (Districts 6, 7 and 8) and the metro area of the state. Subsequent terms will be for three years.

Mileage Subcommittee - Jan. 1989(Rev. June, 1996)

That the Screening Board Chairman appoints a Subcommittee to review all additional mileage requests submitted and to make recommendations on these requests to the County Screening Board. The Subcommittee will consist of three members with initial terms of one, two and three years and representing the metro, the north (Districts 1, 2, 3 and 4) and the south area (Districts 6, 7 and 8) of the state respectively. Subsequent terms will be for three years and appointments will be made after each year's Fall Screening Board Meeting. Mileage requests must be in the District State Aid Engineer's Office by April 1 to be considered at the spring meeting and by August 1 to be considered at the fall meeting.

Guidelines For Advancement of County State Aid Construction Funds From The General CSAH Construction Account - October, 1995 (Latest Rev. October, 2002)

1) The maximum County State Aid construction dollars which can be advanced in any one year shall be the difference between the County State Aid construction fund balance at the end of the preceding calendar year plus any repayment due from the previous years advancing and $40 million. Advanced funding will be granted on a first come-first served basis.

1a) In order to allow for some flexibility in the advancement limits previously stated, the $40 million target value can be administratively adjusted by the State Aid Engineer and reported to the Screening Board at their next meeting.

2) Total advances to the Regular Account shall be limited to the counties last regular construction allotment, and will be reduced by any scheduled regular bond principal obligations and advance encumbrance repayments. Any advances must be repaid by deducting that amount from the next years CSAH regular construction allotment.

3) Total advances to the Municipal Account shall be limited to the counties last municipal construction allotment, and will be reduced by any scheduled municipal bond principal obligations and advance encumbrance repayments. Any advances must be repaid by deducting that amount from the next years CSAH municipal construction allotment.

4) In addition to the total advances allowed under 2) and 3) above, a county may request an advance in an amount equal to the Federal Funds formally programmed by an Area Transportation Partnership (ATP) in any future programmed year for a State Aid Project and for items that are State Aid eligible. Should Federal Funds fail to be programmed or the project or a portion of the project be declared federally ineligible, the local agency shall be required to pay back the advance under a payment plan agreed to between State Aid and the County.

5) Advanced State Aid funding must be requested by County Board Resolution. This resolution need not be project specific, but describes the maximum amount of advances the County Board authorizes for financing of approved County State Aid Highway projects in that year. This resolution must be submitted with, or prior to, the first project specific request. Once the resolution is received by SALT Division, payments will be made to the County for approved County State Aid Highway projects up to the amount requested in the resolution, after that Counties construction account balance reaches zero, and subject to the other provisions of these guidelines. The resolution does not reserve funds nor establish the "first come - first served" basis. First come - first served is established by payment requests and/or by the process describe in (5).

6) Prior to entering into a contract where advanced funding will be required, the County Engineer must submit a Request Advanced Funding form. SALT will reserve the funds and return the approved form to the County Engineer provided that:

   a) the amount requested is within the amount authorized by the County Board Resolution,
   b) the amount requested is consistent with the other provisions of this guideline, and
   c) the County intends to approve the contract within the next several weeks; or in the case of a construction project, a completed plan has been submitted for State Aid approval.

   Upon receiving the approved Request to Reserve Advanced Funding, the County Engineer knows that funds have been reserved for the project.

NEEDS ADJUSTMENTS

Deficiency Adjustment - Oct. 1961 (Rev. June 1965)

That any money needs adjustment made to any county within the deficiency classification pursuant to Minnesota Statutes Chapter 162.07, Subdivision 4, shall be deemed to have such money needs adjustment confined to the rural needs only, and that such adjustment shall be made prior to computing the Municipal Account allocation.

Minimum County Adjustment – Oct. 1961, Dec. 1966, June 2008 (Latest Rev. October 2009)

Be It Resolved, that the following resolution is rescinded, "That any county whose total apportionment percentage falls below 0.586782, which is the minimum percentage permitted for Red Lake, Mahnomen, and Big Stone Counties, shall have its money needs adjusted so that its total apportionment factor shall at least equal the minimum percentage factor", and

Be It Further Resolved, for minimum county adjustment purposes, the maximum redistribution shall not exceed 1.25% of the total distribution, and

Be It Further Resolved, that any county whose total distribution share falls below 0.55% shall have its money needs adjusted upward such that its total distribution percentage is up to, but not more than 0.55%, and

Be It Further Resolved, that the maximum redistribution ceiling of 1.25% has precedence over the target maximum safety net of 0.55%.

Be It Further Resolved that such adjustments be made to both the apportionment sum and excess sum distribution, based on the prorated share of each sum of the total distribution: and that said adjustments be prorated to each count based on its distribution percentage of the apportionment sum and excess sum, respectively.

Fund to Townships - April 1964 (Rev. June 1965)

That this Screening Board recommend to the Commissioner of Transportation, that he equalize the status of any county allocating County State Aid Highway Funds to the township by deducting the township's total annual allocation from the gross money needs of the county for a period of twenty-five years.

Bond Adjustment & Transportation Revolving Loan Fund - Oct. 1962 (Latest Rev. June, 2002)

That a separate annual adjustment shall be made in total money needs of a county that has sold and issued bonds pursuant to Minnesota Statutes, Section 162.181, or has accepted a TRLF loan Pursuant to Minnesota Statutes, Section 162.06 for use on State Aid projects, except bituminous or concrete resurfacing projects, concrete joint repair projects, reconditioning projects or maintenance facility construction projects. That this adjustment, which covers the amortization period, which annually reflects the net unamortized bonded debt, shall be accomplished by adding said net unamortized bond

amount to the computed money needs of the county. For the purpose of this adjustment, the net unamortized bonded debt shall be the total unamortized bonded indebtedness less the unencumbered bond amount as of December 31, of the preceding year.

County State Aid Construction Fund Balances - May 1975 - June 2003 (Latest Rev. October 2006)

That, for the determination of County State Aid Highway needs, the amount of the unencumbered construction fund balance as December 31 of the current year; not including the last two years regular account construction apportionment and not including the last three years of municipal account construction apportionment or $500,000 whichever is greater; shall be deducted from the 25-year construction needs of each individual county. Also, that for the computation of this deduction, the estimated cost of right-of-way acquisition which is being actively engaged in or Federally-funded projects that have been let but not awarded shall be considered as being encumbered and the construction balances shall be so adjusted.

Needs Credit for Local Effort - Oct. 1989 (Latest Rev. October, 1997)

That annually a needs adjustment for local effort for construction items which reduce State Aid needs shall be made to the CSAH 25 year construction needs.

The adjustment (credit for local effort) shall be the local (not State Aid or Federal Aid) dollars spent on State Aid Construction Projects for items eligible for State Aid participation. This adjustment shall be annually added to the 25 year County State Aid Highway construction needs of the county involved for a period of twenty years beginning with the first apportionment year after the documentation has been submitted.

It shall be the County Engineer's responsibility to submit this data to their District State Aid Engineer. His submittal and approval must be received in the Office of State Aid by July 1 to be included in the following year's apportionment determination.

Grading Cost Adjustment - Oct. 1968 (Latest Rev. June, 1988)

That, annually, a separate adjustment to the rural and the urban complete grading costs in each county be considered by the Screening Board. Such adjustments shall be made to the regular account and shall be based on the relationship of the actual cost of grading to the estimated cost of grading reported in the needs study. The method of determining and the extent of the adjustment shall be approved by the Screening Board. Any "Final" costs used in the comparison must be received by the Needs Section by July 1 of the Needs Study year involved.

Restriction of 25-Year Construction Needs Increase - Oct. 1975 (Latest Rev. June 2003)

The CSAH construction needs change in any one county from the previous year's restricted CSAH needs to the current year's basic 25-year CSAH construction needs shall be restricted to 20 percentage points greater than or 5 percentage points less than the statewide average percent change from the previous year's restricted CSAH needs to the current year's basic 25-year CSAH construction needs. Any needs restriction determined by this Resolution shall be made to the regular account of the county involved.

Trunk Highway Turnback - June 1965 (Latest Rev. June 1996)

That any Trunk Highway Turnback which reverts directly to the county and becomes part of the State Aid Highway System shall not have its construction needs considered in the money needs apportionment determination as long as the former Trunk Highway is fully eligible for 100 percent construction payment from the County Turnback Account. During this time of eligibility, financial aid for the additional maintenance obligation of the county imposed by the Turnback shall be computed on the basis of the current year's apportionment data and the existing traffic, and shall be accomplished in the following manner:

Existing ADT	Turnback Maintenance/Lane Mile/Lane
0 - 999 VPD	Current lane mileage apportionment/lane
1,000 - 4,999 VPD	2 X current lane mileage apportionment/lane
For every additional 5,000 VPD	Add current lane mileage apportionment/lane

Initial Turnback Maintenance Adjustment - Fractional Year Reimbursement:

The initial Turnback adjustment, when for less than 12 full months, shall provide partial maintenance cost reimbursement by adding said initial adjustment to the money needs which will produce approximately 1/12 of the Turnback maintenance per lane mile in apportionment funds for each month, or part of a month, that the county had maintenance responsibility during the initial year.

Turnback Maintenance Adjustment - Full Year, Initial or Subsequent:

To provide an advance payment for the coming year's additional maintenance obligation, a needs adjustment per lane mile shall be added to the annual money needs. This needs adjustment per lane mile shall produce sufficient needs apportionment funds so that when added to the lane mileage apportionment per lane mile, the Turnback maintenance per lane mile prescribed shall be earned for each lane mile of Trunk Highway Turnback on the County State Aid Highway System. Turnback adjustments shall terminate at the end of the calendar year during which a construction contract has been awarded that fulfills the County Turnback Account payment provisions, or at the end of the calendar year during which the period of eligibility for 100 percent construction payment from the County Turnback Account expires. The needs for these roadways shall be included in the needs study for the next apportionment.

That Trunk Highway Turnback maintenance adjustments shall be made prior to the computation of the minimum apportionment county adjustment.

Those Turnbacks not fully eligible for 100 percent reimbursement for reconstruction with County Turnback Account funds are not eligible for maintenance adjustments and shall be included in the needs study in the same manner as normal County State Aid Highways.

MILEAGE

Mileage Limitation - Oct. 1961-Oct. 1997 (Latest Rev. Oct. 2012)

Mileage made available by an internal revision after July 1, 1990, will be held in abeyance (banked) for future designation.

That any request, after July 1, 1990, by any county for County State Aid Highway designation, other than Trunk Highway Turnbacks, or minor increases due to construction proposed on new alignment, that results in a net increase greater than the total of the county's approved apportionment mileage for the preceding year plus any "banked" mileage shall be submitted to the Screening Board for consideration. Such request should be accompanied by supporting data and be concurred on by the District State Aid Engineer.

Any requested CSAH mileage increase must be reduced by the amount of CSAH mileage being held in abeyance from previous internal revisions (banked mileage).

All mileage requests submitted to the County State Aid Highway Screening Board will be considered as proposed, and no revisions to such mileage requests will be considered by the Screening Board without being resubmitted prior to publication of the Screening Board Report by the Office of State Aid. The Screening Board shall review such requests and make its recommendation to the Commissioner of Transportation. If approved, the needs on mileage additions shall be submitted to the Office of State Aid for inclusion in the subsequent year's study of needs.

Revisions in the County State Aid Highway System not resulting in an increase in mileage do not require Screening Board review.

Mileage made available by reason of shortening a route by construction shall not be considered as designatable mileage elsewhere.

That any additions to a county's State Aid System, required by State Highway construction, shall not be approved unless all mileage made available by revocation of State Aid roads which results from the aforesaid construction has been used in reducing the requested additions.

That in the event a County State Aid Highway designation is revoked because of the proposed designation of a Trunk Highway over the County State Aid Highway alignment, the mileage revoked shall not be considered as eligible for a new County State Aid Highway designation.

That, whereas, mileage approved by the Screening Board through a mileage request will not become transferable mileage unless approved by the Screening Board.

That, whereas, Trunk Highway Turnback mileage is allowed in excess of the normal County State Aid Highway mileage limitations, revocation of said Turnbacks designated after July 1, 1965, shall not create eligible mileage for State Aid designation on other roads in the county, unless approved by the Screening Board

That, whereas, former Municipal State Aid street mileage located in municipalities which fell below 5,000 population under the 1980 and 1990 Federal census, is allowed in

excess of the normal County State Aid Highway mileage limitations, revocation of said former MSAS's shall not create eligible mileage for State Aid Designation on other roads in the county, but may be considered for State Aid designation within that municipality.

That, whereas, the county engineers are sending in many requests for additional mileage to the CSAH system up to the date of the Screening Board meetings, and whereas this creates a burden on the State Aid Staff to prepare the proper data for the Screening Board, be it resolved that the requests for the spring meeting must be in the State Aid Office by April 1 of each year, and the requests for the fall meeting must be in the State Aid Office by August 1 of each year. Requests received after these dates shall carry over to the next meeting.

Non-existing County State Aid Highway Designations - Oct. 1990 – Oct 1992 (Latest Rev. June 2007)

Any non-existing CSAH designation not part of a transportation plan adopted by the County and approved by the District State Aid Engineer will have the "Needs" removed from the 25 year CSAH Needs Study after 10 years. Approved non-existing CSAH designations shall draw "Needs" up to a maximum of 25 years.

TRAFFIC

Traffic Projection Factors - Oct. 1961 – Oct. 1992- June 2005(Latest Rev. June 2007)

That new Traffic Projection Factors for the needs study be established for each county using a "least squares" projection of the vehicle miles from the last four traffic counts and in the case of the seven county metro area from the number of latest traffic counts which fall in a minimum of a twelve year period. This normal factor can never fall below 1.0. Also, new traffic factors will be computed whenever an approved traffic count is made. These normal factors may, however, be changed by the county engineer for any specific segments where a traffic count or a traffic study warrant a change, with the approval of the District State Aid Engineer.
Also, the adjustment to traffic projection factors shall be limited to a 0.3 point decrease per traffic count interval.

Minimum Requirements - Oct. 1963 (Rev. June 2003)

That the minimum requirements for 4 - 12 foot traffic lanes be established as 7,000 projected vehicles per day for rural design and 7,000 for urban design. Traffic projections of over 20,000 vehicles per day for urban design will be the minimum requirements for 6 - 12 foot lanes. The use of these multiple-lane designs in the needs study, however, must be requested by the county engineer and approved by the District State Aid Engineer

ROAD NEEDS

Method of Study - Oct. 1961 (Rev. Nov. 1965)

That, except as otherwise specifically provided, the Manual of Instruction for Completion of Data Sheets shall provide the format for estimating needs on the County State Aid Highway System.

Soil - Oct. 1961 (Latest Rev. June 1985)

Soil classifications established using a U.S. Soil Conservation Service Soil Map must have supporting verification using standard testing procedures; such as soil borings or other approved testing methods. A minimum of ten percent of the mileage requested to be changed must be tested at the rate of ten tests per mile. The mileage to be tested and the method to be used shall be approved by the District State Aid Engineer. Soil classifications established by using standard testing procedures, such as soil borings or other approved testing methods shall have one hundred percent of the mileage requested to be changed tested at the rate of ten tests per mile.

All soil classification determinations must be approved by the District State Aid Engineer.

Unit Costs - Oct. 1961 (Rev. Nov. 1965)

That the unit costs for base, surface and shouldering quantities obtained from the 5-Year Average Construction Cost Study and approved by the Screening Board shall be used for estimating needs.

Design - Oct. 1961 (Latest Rev. June 1982)

That all roads be divided into proper segments and the highest estimated ADT, consistent with adjoining segments, be used in determining the design geometrics for needs study purposes.
Also, that for all roads which qualify for needs in excess of additional surfacing, the proposed needs shall be based solely on projected traffic, regardless of existing surface types or geometrics.

And, that for all roads which are considered adequate in the needs study, additional surfacing and shouldering needs shall be based on existing geometrics but not greater than the widths allowed by the State Aid Design Standards currently in force.

Grading - Oct. 1961 (Rev. June, 1988)

That all grading costs shall be determined by the county engineer's estimated cost per mile.

Rural Design Grade Widening - June 1980

That rural design grade widening needs be limited to the following widths and costs:

Feet of Widening	Needs Cost/Mile
4 - 8 Feet	50% of Average Complete Grading Cost/Mile

9 - 12 Feet 75% of Average Complete Grading Cost/Mile

Any segments which are less than 4 feet deficient in width shall be considered adequate. Any segments which are more than 12 feet deficient in width shall have needs for complete grading.

Storm Sewer - Oct. 1961 (Rev. Nov. 1965)

That storm sewer mains may be located off the County State Aid Highway if, in so doing, it will satisfactorily accommodate the drainage problem of the County State Aid Highway.

Base and Surface - June 1965 (Rev. June 2003)

That base and surface quantities shall be determined by reference to traffic volumes, soil factors, and State Aid standards. Rigid base is not to be used as the basis for estimating needs on County State Aid Highways. Replacement mats shall be 2" bituminous surface over existing bituminous.

Construction Accomplishments - June 1965 (Latest Rev. Oct. 1983)

That any complete grading accomplishments be considered as complete grading construction of the affected roadway and grading needs shall be excluded for a period of 25 years from the project letting date or date of force account agreement. At the end of the 25-year period, needs for complete reconstruction of the roadway will be reinstated in the needs study at the initiative of the County Engineer with costs established and justified by the County Engineer and approved by the State Aid Engineer.

Needs for resurfacing shall be allowed on all county state aid highways at all times.

That any bridge construction project shall cause the needs on the affected bridge to be removed for a period of 35 years from the project letting date or date of force account agreement. At the end of the 35-year period, needs for complete reconstruction of the bridge will be reinstated in the needs study at the initiative of the County Engineer and with approval of the State Aid Engineer.

The restrictions above will apply regardless of the source of funding for the road or bridge project. Needs may be granted as an exception to this resolution upon request by the County Engineer, and justification to the satisfaction of the State Aid Engineer (e.g., a deficiency due to changing standards, projected traffic, or other verifiable causes).

Items Not Eligible For Apportionment Needs - Oct. 1961 (Latest Rev. June 1985)

That Adjustment of Utilities, Miscellaneous Construction, or Maintenance Costs shall not be considered a part of the Study of Apportionment Needs of the County State Aid Highway System.

Loops and Ramps - May 1966 (Latest Rev. October 2008)

For county state aid highway interchanges with non trunk highways; a county may claim loop and ramp construction needs for each intersection that has a 20 year projected traffic of 70,000 daily entering vehicles or greater and is included in the adopted county transportation plan as a future interchange. It shall be the County Engineer's responsibility to submit documentation to justify estimated costs of the loop and ramps to the District State Aid Engineer.

BRIDGE NEEDS

Bridge Widening - April 1964 (Latest Rev. June 1985)

That the minimum bridge widening be 4 feet.

Bridge Cost Limitations - July 1976 (Rev. Oct. 1986)

That the total needs of the Minnesota River bridge between Scott and Hennepin Counties be limited to the estimated cost of a single 2-lane structure of approved length until the contract amount is determined. Also, that the total needs of the Mississippi River bridge between Dakota and Washington Counties be limited to the estimated cost of a 2-lane structure of approved length until the contract amount is determined. In the event the allowable apportionment needs portion (determined by Minnesota Chapter 162.07, Subdivision 2) of the contract amount from normal funds (FAU, FAS, State Aid, Local) exceeds the "apportionment needs cost", the difference shall be added to the 25-year needs of the respective counties for a period of 15 years.

AFTER THE FACT NEEDS

Bridge Deck Rehabilitation - Dec. 1982 (Latest Rev. Oct. 1992)

That needs for bridge deck rehabilitation shall be earned for a period of 15 years after the construction has been completed and the documentation has been submitted and shall consist of only those construction costs actually incurred by the county. It shall be the County Engineer's responsibility to justify any costs incurred and to report said costs to the District State Aid Engineer. His approval must be received in the Office of State Aid by July 1 to be included in the following year's apportionment determination.

Right of Way - June 1984 (Latest Rev. June 2000)

That needs for Right-of-Way on County State Aid Highways shall be earned for a period of 25 years after the purchase has been made and the documentation has been submitted and shall be comprised of actual monies paid to property owners with local or State Aid funds. Only those Right of Way costs actually incurred by the County will be eligible. It shall be the County Engineer's responsibility to submit justification to the District State Aid Engineer. His approval must be received in the Office of State Aid by July 1 to be included in the following year's apportionment determination.

Traffic Signals, Lighting, Retaining Walls, Sidewalk, Railroad Crossing Surfacing, Wetland Mitigation, Concrete Paving and Railroad Protection - June 1984 – June 2003 (Latest Rev. Oct 2007)

That needs for Traffic Signals, Lighting, Retaining Walls, Sidewalk, Railroad Crossing Surfacing, Wetland Mitigation, Concrete paving (as eligible for State Aid participation) and Railroad Protection on County State Aid Highways shall be earned for a period of 25 years after the construction has been completed and the documentation has been submitted and shall consist of only those construction costs actually incurred by the county. It shall be the County Engineer's responsibility to justify any costs incurred and to report said costs to the District State Aid Engineer. His approval must be received in the Office of State Aid by July 1 to be included in the following year's apportionment determination.

Railroad Over Highway Bridges – October 2007

That, Needs for railroad bridge improvements over CSAH routes shall be earned for a period of 35 years after the bridge construction has been completed and the documentation has been submitted and shall be comprised of actual monies paid with local or State Aid funds. Only those bridge improvement costs actually incurred by the County will be eligible. It shall be the County Engineers responsibility to submit justification to the District State Aid Engineer. His approval must be received in the Office of State Aid by July 1 to be included in the following year's apportionment determination

Mn/DOT Bridges - June 1997 (Latest Rev. June 2000)

That, Needs for bridge improvements to trunk highway bridges carrying CSAH routes shall be earned for a period of 35 years after the bridge construction has been completed and the documentation has been submitted and shall be comprised of actual monies paid with local or State Aid funds. Only those bridge improvement costs actually incurred by the County will be eligible. It shall be the County Engineers responsibility to submit justification to the District State Aid Engineer. His approval must be received in the Office of State Aid by July 1 to be included in the following year's apportionment determination.

After the Fact Loops & Ramps – October 2008

For county state aid highway interchanges with trunk highways; after the fact needs shall be earned for a period of 25 years after construction has been completed for only those costs actually incurred by the county (state aid or county tax levy funds). It shall be the County Engineer's responsibility to submit documentation to justify the costs incurred and report said costs to the District State Aid Engineer. The DSAE approval must be received in the Office of State Aid by July 1st to be included in the following year's distribution. Projects that have been completed since June 1, 2001 are eligible for these needs.

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FIGURE A

05-Feb-13

2013 Money Needs

January 2013

Pursuant to Minnesota Statutes, Chapter 162.07 Subdivision 2 Money needs defined). For the purpose of this section, money needs of each county are defined as the estimated total annual cost of constructing, over a period of 25 years, the county state-aid highway system in that county. Costs incidental to construction, or a specified portion thereof as set forth in the commissioner's rules may be included in determing money needs.

To avoid variances in costs due to differences in construction policy, construction costs shall be estimated on the basis of the engineering standards developed cooperatively by the commissioner and the county engineers of the several counties.

COUNTY	REVISED BASIC 2012 25 YEAR CONST. NEEDS	SCREENING BOARD RESTRICT.	RESTRICTED 2012 25-YEAR CONST. NEEDS	RURAL COMPLETE GRADING ADJUST.	URBAN COMPLETE GRADING ADJUST.	(MINUS) STATE AID CONST. FUND BALANCE DEDUCT.	BOND ACCOUNT ADJUST.	(MINUS) SPECIAL RESURFACING ADJUST.	(PLUS) BR. DECK REHAB. "AFTER "THE FACT" NEEDS	(PLUS) Mn/DOT & RR BRIDGE "AFTER "THE FACT" NEEDS	(PLUS) RIGHT OF WAY "AFTER THE FACT" NEEDS	(PLUS) MISC. "AFTER THE FACT" NEEDS	(PLUS) CREDIT FOR LOCAL EFFORT	(MINUS) NON EXISTING CSAH NEEDS ADJUST.	ADJUSTED 25 YEAR CONST. NEEDS	ANNUAL CONST. NEEDS	(MINUS) MILL LEVY DEDUCT.	ANNUAL MONEY NEEDS	EXCESS SUM MONEY NEEDS FACTORS	MONEY NEEDS APPORT. (LESS THTB ADJUST.)	(PLUS) 2011 THTB ADJUST.	TENTATIVE MONEY NEEDS APPORT.	ADJUST. TO MINIMUM COUNTIES	MAXIMUM FACTOR FOR OTHER 82 COUNTIES	MINIMUM COUNTY ADJUST. FOR OTHER 82 COUNTIES	2012 MONEY NEEDS APPORT.	MONEY NEEDS FACTORS	ANNUAL APPORTIONMENT MONEY NEEDS RECOMMENDATION TO THE COMMISSIONER	COUNTY
Carlton	$112,464,168	$0	$112,464,168	$17,658,345	$968,036	$0		($2,486,757)	$0		$1,116,446	$96,530	$21,550		$129,838,318	$5,193,533	($395,503)	$4,798,030	1.004090	$1,746,517		$1,746,517		1.017810	($38,965)	1,707,552	0.9780	$4,673,384	Carlton
Cook	78,148,844	0	78,148,844	12,185,766	305,554	0		(1,869,470)	0		473,551	101,941	0		89,346,186	3,573,847	(268,828)	3,305,019	0.691646	1,203,051		1,203,051		0.701097	(26,840)	1,176,211	0.6737	3,219,161	Cook
Itasca	203,849,353	0	203,849,353	62,780,899	9,888,489	0		(4,038,956)	466,914		1,730,261	448,300	0	($890,509)	274,234,751	10,969,390	(872,789)	10,096,601	2.112929	3,675,235		3,675,235		2.141800	(81,996)	3,593,239	2.0580	9,834,303	Itasca
Koochiching	51,952,513	0	51,952,513	8,889,727	737,164	0		(2,557,835)	0		1,572,064	0	0		60,593,633	2,423,745	(149,919)	2,273,826	0.475847	827,690		827,690	$1,634,785			2,462,475	1.4104	6,739,526	Koochiching
Lake	88,430,930	0	88,430,930	27,042,883	7,034,638	0	744,976	(918,815)	113,025	$1,053,364	1,226,859	522,698	0		125,250,558	5,010,022	(284,376)	4,725,646	0.988942	1,720,169		1,720,169		1.002455	(38,378)	1,681,791	0.9633	4,602,879	Lake
Pine	184,184,557	0	184,184,557	32,687,481	10,079,738	0		(6,829,173)	0		1,776,281	776,848	0		222,675,732	8,907,029	(425,260)	8,481,769	1.774991	3,087,425	$0	3,087,425		1.799245	(68,881)	3,018,544	1.7289	8,261,426	Pine
St. Louis	624,639,395	0	624,639,395	166,613,615	55,086,024	0		(14,932,318)	0		17,513,805	8,324,469	0		857,244,990	34,289,800	(1,408,778)	32,881,022	6.881055	11,968,928	0	11,968,928		6.975078	(267,031)	11,701,897	6.7023	32,026,816	St. Louis
District 1 Totals	$1,343,669,760		$1,343,669,760	$327,858,716	$84,099,643	$0	$744,976	($33,633,324)	$579,939	$1,053,364	$25,409,267	$10,270,786	$21,550	($890,509)	$1,759,184,168	$70,367,366	($3,805,453)	$66,561,913	13.929500	$24,229,015	$0	$24,229,015	$1,634,785	13.637485	($522,091)	$25,341,709	14.5146	$69,357,495	District 1 Totals
Beltrami	$140,310,050	$0	$140,310,050	$19,546,199	$4,160,184	$0		($1,187,179)	$270,771		$2,253,445	$739,719	$0		$166,093,189	$6,643,728	($453,187)	$6,190,541	1.295503	$2,253,402		$2,253,402		1.313205	($50,274)	$2,203,128	1.2618	$6,029,721	Beltrami
Clearwater	68,364,059	0	68,364,059	5,127,452	126,120	0		(736,243)	0		736,175	118,443	743,693		74,479,699	2,979,188	(129,457)	2,849,731	0.596367	1,037,323		1,037,323		0.604516	(23,143)	1,014,180	0.5809	2,775,700	Clearwater
Hubbard	80,369,745	0	80,369,745	8,654,270	548,947	0	1,300,000	(3,377,893)	0		2,230,339	389,464	267,639		90,382,511	3,615,300	(519,177)	3,096,123	0.647930	1,127,011		1,127,011		0.656783	(25,144)	1,101,867	0.6311	3,015,690	Hubbard
Kittson	67,433,072	0	67,433,072	2,392,767	689,867	0		(2,076,006)	0		1,753,073	231,584	318,400		70,742,757	2,829,710	(129,955)	2,699,755	0.564981	982,730		982,730		0.572701	(21,925)	960,805	0.5503	2,629,619	Kittson
Lake of 'Woods	39,081,318	0	39,081,318	3,786,236	230,522	0		(3,028,444)	0		227,111	237,725	0		40,534,468	1,621,379	(74,627)	1,546,752	0.323691	563,029		563,029	$961,137			1,524,166	0.8730	4,171,476	Lake of 'Woods
Marshall	93,658,394	0	93,658,394	2,019,930	234,685	0		(734,763)	0		2,608,382	119,410	0		97,906,038	3,916,242	(230,967)	3,685,275	0.771222	1,341,466		1,341,466		0.781760	(29,929)	1,311,537	0.7512	3,589,534	Marshall
Norman	80,416,843	0	80,416,843	3,987,680	669,898	0		(1,013,776)	0		1,034,151	69,485	0		85,164,281	3,406,571	(189,620)	3,216,951	0.673216	1,170,994		1,170,994		0.682415	(26,125)	1,144,869	0.6557	3,133,382	Norman
Pennington	55,295,376	0	55,295,376	5,806,509	96,157	0	1,068,875	(1,881,576)	0		692,825	338,724	0		61,416,890	2,456,676	(136,154)	2,320,522	0.485619	844,687		844,687		0.492254	(18,845)	825,842	0.4730	2,260,239	Pennington
Polk	171,690,485	0	171,690,485	4,462,421	735,587	0	1,735,533	(2,438,836)	0		4,970,058	673,608	11,295,496		193,124,351	7,724,974	(532,669)	7,192,305	1.505143	2,618,050		2,618,050		1.525709	(58,410)	2,559,640	1.4660	7,005,456	Polk
Red Lake	34,020,599	0	34,020,599	1,176,572	90,373	(33,191)		(1,404,910)	0		293,692	256,724	0		34,399,859	1,375,994	(61,574)	1,314,420	0.275070	478,458		478,458	508,575			987,033	0.5653	2,701,402	Red Lake
Roseau	116,602,838	0	116,602,838	(1,454,136)	2,677,074	0		(2,200,007)	0		893,313	244,117	0		116,763,199	4,670,528	(152,747)	4,517,781	0.945442	1,644,505		1,644,505		0.958361	(36,689)	1,607,816	0.9209	4,400,417	Roseau
District 2 Totals	$947,242,779		$947,242,779	$55,505,900	$10,259,414	($33,191)	$4,104,408	($20,079,633)	$270,771	$0	$17,692,565	$3,419,003	$12,625,228	$0	$1,031,007,244	$41,240,290	($2,610,134)	$38,630,156	8.084184	$14,061,655	$0	$14,061,655	$1,469,712	7.587704	($290,484)	$15,240,883	8.7292	$41,712,636	District 2 Totals
Aitkin	$98,103,788	$0	$98,103,788	$20,509,535	$25,021	$0		($1,249,590)	$0		$1,894,589	$351,646	$717,138		$120,352,127	$4,814,085	($472,715)	$4,341,370	0.908524	$1,580,289		$1,580,289		0.920938	($35,257)	$1,545,032	0.8849	$4,228,584	Aitkin
Benton	77,032,012	0	77,032,012	17,394,269	2,556,059	0	114,552	(1,521,077)	8,007		1,814,802	248,957	0		97,647,581	3,905,903	(412,468)	3,493,435	0.731076	1,271,636		1,271,636		0.741066	(28,371)	1,243,265	0.7121	3,402,681	Benton
Cass	119,780,659	0	119,780,659	15,762,891	732,750	0		(851,224)	0		1,562,410	0	0		136,987,486	5,479,499	(1,016,650)	4,462,849	0.933946	1,624,508		1,624,508		0.946707	(36,243)	1,588,265	0.9097	4,346,908	Cass
Crow Wing	156,207,962	0	156,207,962	8,680,352	8,521,984	0		(3,729,610)	18,132		2,907,715	1,212,921	3,524,307		177,343,763	7,093,751	(1,600,495)	5,493,256	1.149581	1,999,585		1,999,585		1.165289	(44,611)	1,954,974	1.1197	5,350,551	Crow Wing
Isanti	69,680,030	0	69,680,030	13,807,627	(765,607)	0		(771,337)	0		1,757,930	93,681	26,710		83,829,034	3,353,161	(419,401)	2,933,760	0.613952	1,067,910		1,067,910		0.622341	(23,825)	1,044,085	0.5980	2,857,547	Isanti
Kanabec	49,802,277	0	49,802,277	5,914,062	1,366,363	0		(26,464)	0		991,949	0	0		58,048,187	2,321,927	(186,129)	2,135,798	0.446961	777,445		777,445		0.453068	(17,345)	760,100	0.4353	2,080,311	Kanabec
Mille Lacs	95,096,235	0	95,096,235	19,130,906	3,663,025	0		(2,995,842)	0		783,048	501,122	0		116,178,494	4,647,140	(292,931)	4,354,209	0.911211	1,584,963		1,584,963		0.923662	(35,361)	1,549,602	0.8875	4,241,092	Mille Lacs
Morrison	137,342,384	0	137,342,384	19,768,912	2,807,884	0		(1,290,442)	0		1,287,372	711,504	0		160,627,614	6,425,105	(462,703)	5,962,402	1.247760	2,170,357	5,337	2,175,694		1.267919	(48,540)	2,127,154	1.2183	5,821,789	Morrison
Sherburne	91,782,076	0	91,782,076	17,098,530	442,906	0		(681,638)	0		3,040,328	844,148	1,580,302		114,106,653	4,564,266	(1,089,224)	3,475,042	0.727227	1,264,941		1,264,941		0.737164	(28,221)	1,236,720	0.7083	3,384,768	Sherburne
Stearns	275,849,998	0	275,849,998	39,657,900	7,151,033	0		(6,957,589)	8,007	$1,624,071	2,101,461	1,169,614	700,054		321,304,549	12,852,182	(1,848,622)	11,003,560	2.302730	4,005,375		4,005,375		2.334194	(89,361)	3,916,014	2.2429	10,717,703	Stearns
Todd	67,596,410	0	67,596,410	2,656,809	1,652,209	0		(250,209)	0		700,780	16,745	342,092		72,714,836	2,908,593	(337,701)	2,570,892	0.538014	935,823	0	935,823		0.545365	(20,879)	914,944	0.5240	2,504,102	Todd
Wadena	51,599,765	0	51,599,765	6,054,487	2,383,657	0		(2,123,916)	0		522,049	0	50,459		58,486,500	2,339,460	(147,132)	2,192,328	0.458791	798,022		798,022		0.465060	(17,804)	780,218	0.4469	2,135,372	Wadena
Wright	217,507,226	0	217,507,226	67,138,465	7,553,231	0		(4,832,721)	54,677		8,725,786	3,047,778	330,881		299,525,323	11,981,013	(1,691,243)	10,289,770	2.153354	3,745,550		3,745,550		2.182777	(83,564)	3,661,986	2.0974	10,022,456	Wright
District 3 Totals	$1,507,380,822		$1,507,380,822	$253,574,745	$38,090,515	$0	$114,552	($27,281,659)	$88,823	$1,624,071	$28,090,217	$8,198,117	$7,271,943	$0	$1,817,152,146	$72,686,085	($9,977,414)	$62,708,671	13.123127	$22,826,404	$5,337	$22,831,741	$0	13.305550	($509,382)	$22,322,359	12.7850	$61,093,864	District 3 Totals
Becker	$109,620,768	$0	$109,620,768	$10,688,903	$1,988,971	$0		($4,021,529)	$0		$1,348,631	$181,540	$3,643,824		$123,451,108	$4,938,044	($706,366)	$4,231,678	0.885569	$1,540,361		$1,540,361		0.897669	($34,366)	$1,505,995	0.8626	$4,121,744	Becker
Big Stone	36,259,674	0	36,259,674	8,627,546	649,385	0		(2,381,715)	0		277,147	0	0		43,432,037	1,737,281	(149,164)	1,588,117	0.332347	578,085		578,085	$313,297			891,382	0.5105	2,439,615	Big Stone
Clay	97,623,260	1,943,789	99,567,049	18,819,792	643,944	0		(686,788)	0		2,195,232	1,232,608	705,021		122,476,858	4,899,074	(664,543)	4,234,531	0.886166	1,541,400		1,541,400		0.898275	(34,389)	1,507,011	0.8631	4,124,525	Clay
Douglas	110,005,126	0	110,005,126	11,481,054	852,846	0		(3,529,870)	0		1,493,148	738,954	2,419,629		123,460,887	4,938,435	(746,727)	4,191,708	0.877204	1,525,811		1,525,811		0.889190	(34,041)	1,491,770	0.8544	4,082,812	Douglas
Grant	34,418,748	0	34,418,748	9,820,260	242,601	0		(1,015,620)	0		477,175	107,290	0		44,050,454	1,762,018	(176,781)	1,585,237	0.331745	577,038		577,038		0.336278	(12,874)	564,164	0.3231	1,544,055	Grant
Mahnomen	32,563,876	0	32,563,876	7,939,095	(9,461)	0		(1,050,910)	0		440,791	0	0		39,883,391	1,595,336	(77,465)	1,517,871	0.317647	552,516		552,516	410,560			963,076	0.5516	2,635,834	Mahnomen
Otter Tail	275,826,012	0	275,826,012	49,854,979	8,173,087	0		(6,444,682)	0		3,426,195	0	0		330,835,591	13,233,424	(1,305,828)	11,927,596	2.496104	4,341,731		4,341,731		2.530211	(96,865)	4,244,866	2.4313	11,617,735	Otter Tail
Pope	58,843,825	0	58,843,825	16,275,906	423,459	0		(1,891,144)	0		1,178,945	0	0		74,830,991	2,993,240	(276,994)	2,716,246	0.568432	988,732		988,732		0.576199	(22,059)	966,673	0.5537	2,645,679	Pope
Stevens	41,416,975	0	41,416,975	5,379,660	62,146	0		(1,122,357)	0		818,658	19,680	125,000		46,699,762	1,867,990	(220,163)	1,647,827	0.344843	599,821		599,821		0.349555	(13,382)	586,439	0.3359	1,605,020	Stevens
Swift	59,963,953	0	59,963,953	8,227,483	72,778	0		(36,184)	0		622,208	55,958	0		68,906,196	2,756,248	(292,236)	2,464,012	0.515647	896,918		896,918		0.522693	(20,011)	876,907	0.5023	2,399,999	Swift
Traverse	41,700,945	0	41,700,945	2,964,268	358,834	0		(1,146,253)	0		160,653	0	0		44,038,447	1,761,538	(188,750)	1,572,788	0.329139	572,505		572,505		0.333636	(12,773)	559,732	0.3206	1,531,925	Traverse
Wilkin	74,164,940	0	74,164,940	9,663,102	622,662	0		(546,650)	0		745,550	0	0		84,649,604	3,385,984	(230,584)	3,155,400	0.660335	1,148,589		1,148,589		0.669358	(25,625)	1,122,964	0.6432	3,073,430	Wilkin
District 4 Totals	$972,408,102		$974,351,891	$159,742,048	$14,081,252	$0	$0	($23,873,702)	$0	$0	$13,184,332	$2,336,030	$6,893,474	$0	$1,146,715,325	$45,868,612	($5,035,601)	$40,833,011	8.545178	$14,863,507	$0	$14,863,507	$723,857	8.003064	($306,385)	$15,280,979	8.7523	$41,822,373	District 4 Totals
Anoka	$333,088,160	$0	$333,088,160	$33,140,304	$60,450,361	$0	$560,000	$0	$179,005	$1,666,997	$37,114,891	$17,120,574	$41,848,051		$525,168,343	$21,006,734	($2,323,521)	$18,683,213	3.909861	$6,800,824	$94,909	$6,895,733		4.018595	($153,846)	$6,741,887	3.8614	$18,451,810	Anoka
Carver	132,837,672	0	132,837,672	27,054,547	14,528,715	0		(373,515)	0		5,909,744	974,349	24,130,694		205,062,206	8,202,488	(1,551,940)	6,650,548	1.391769	2,420,847	121,363	2,542,210		1.481512	(56,718)	2,485,492	1.4236	6,802,521	Carver
Hennepin	823,312,471	0	823,312,471	21,477,247	140,528,655	0		(267,766)	1,775,193	7,300,000	116,969,408	40,118,219	48,993,574		1,200,207,001	48,008,280	(11,874,852)	36,133,428	7.561691	13,152,828	135,275	13,288,103		7.743848	(296,462)	12,991,641	7.4410	35,556,705	Hennepin
Scott	152,597,408	0	152,597,408	50,632,643	6,000,562	0		0	0		40,221,785	9,863,058	41,265,083		300,580,540	12,023,222	(2,097,131)	9,926,091	2.077246	3,613,168	57,612	3,670,780		2.139204	(81,896)	3,588,884	2.0555	9,822,384	Scott
Metro Totals	$1,441,835,711		$1,441,835,711	$132,304,741	$221,508,293	$0	$560,000	($641,281)	$1,954,198	$8,966,997	$200,215,828	$68,076,200	$156,237,402	$0	$2,231,018,089	$89,240,724	($17,847,444)	$71,393,280	14.940567	$25,987,667	$409,159	$26,396,826	$0	15.383159	($588,922)	$25,807,904	14.7815	$70,633,420	Metro Totals
Dodge	$94,088,042	$0	$94,088,042	$7,947,777	$815,811	$0		($1,553,982)	$0		$767,117	$70,532	$922,911		$103,058,208	$4,122,328	($358,899)	$3,763,429	0.787578	$1,369,916		$1,369,916		0.798340	($30,563)	$1,339,353	0.7671	$3,665,663	Dodge
Fillmore	155,560,914	0	155,560,914	13,474,760	4,939,399	0		(1,310,627)	0		1,362,101	614,749	2,286,985		176,928,281	7,077,131	(433,716)	6,643,415	1.390276	2,418,250		2,418,250		1.409273	(53,952)	2,364,298	1.3542	6,470,826	Fillmore
Freeborn	126,137,501	0	126,137,501	19,841,686	1,880,289	0		(7,698,721)	0		453,746	144,736	177,874		140,937,111	5,637,484	(504,050)	5,133,434	1.074281	1,868,608		1,868,608		1.088960	(41,689)	1,826,919	1.0464	5,000,078	Freeborn
Goodhue	139,154,732	0	139,154,732	25,929,319	1,684,915	0		(1,530,203)	168,135		3,985,319	3,136,159	8,955,768		181,484,144	7,259,366	(853,325)	6,406,041	1.340601	2,331,845		2,331,845		1.358919	(52,024)	2,279,821	1.3058	6,239,621	Goodhue
Houston	109,219,079	0	109,219,079	18,063,781	878,359	0		(2,402,099)	138,340		1,278,771	494,656	0		127,670,887	5,106,835	(274,965)	4,831,870	1.011172	1,758,836		1,758,836		1.024989	(39,240)	1,719,596	0.9849	4,706,347	Houston
Mower	119,091,993	0	119,091,993	11,806,356	(536,575)	0		(1,420,195)	0		385,042	66,808	0		129,393,429	5,175,737	(537,280)	4,638,457	0.970696	1,688,432		1,688,432		0.983960	(37,669)	1,650,763	0.9455	4,517,958	Mower
Olmsted	190,494,710	0	190,494,710	8,640,463	620,349	0		(445,127)	523,691		9,902,476	1,819,371	9,288,081		220,844,014	8,833,761	(1,937,643)	6,896,118	1.443160	2,510,237		2,510,237		1.462879	(56,004)	2,454,233	1.4057	6,716,988	Olmsted
Rice	114,882,773	0	114,882,773	25,809,211	890,260	0		(5,080,022)	299,733		1,789,388	559,484	904,298		140,055,125	5,602,205	(831,717)	4,770,488	0.998326	1,736,491		1,736,491		1.011967	(38,742)	1,697,749	0.9724	4,646,554	Rice
Steele	110,440,916	0	110,440,916	28,065,651	3,229,303	(121,037)		(2,144,161)	0		1,501,016	550,725	0		141,522,414	5,660,897	(475,885)	5,185,012	1.085074	1,887,381		1,887,381		1.099901	(42,108)	1,845,273	1.0569	5,050,311	Steele
Wabasha	110,298,268	0	110,298,268	15,062,602	(120,158)	0		(3,365,345)	27,500		2,020,170	639,559	363,956		124,926,551	4,997,062	(387,112)	4,609,950	0.964730	1,678,054		1,678,054		0.977912	(37,438)	1,640,616	0.9397	4,490,187	Wabasha
Winona	149,320,508	0	149,320,508	11,140,874	651,148	0		(7,288,560)	0		765,579	84,435	1,578,836		156,252,820	6,250,113	(593,489)	5,656,624	1.183769	2,059,051		2,059,051		1.199944	(45,938)	2,013,113	1.1530	5,509,671	Winona
District 6 Totals	$1,418,689,436		$1,418,689,436	$185,782,480	$14,933,100	($121,037)	$0	($34,239,042)	$1,157,399	$0	$24,210,724	$8,181,214	$24,478,709	$0	$1,643,072,984	$65,722,919	($7,188,081)	$58,534,838	12.249663	$21,307,101	$0	$21,307,101	$0	12.417044	($475,367)	$20,831,734	11.9316	$57,014,184	District 6 Totals
Blue Earth	$201,799,121	$0	$201,799,121	$25,621,902	$8,106,927	($0)		(3,108,992)	$0		$17,255,655	$5,250,840	$4,628,990		$259,554,443	$10,382,178	($945,080)	$9,437,098	1.974914	$3,435,171	$20,317	$3,455,488		2.013739	($77,093)	$3,378,395	1.9350	$9,246,299	Blue Earth
Brown	92,911,068	0	92,911,068	6,875,962	1,045,979	0		(1,996,620)	0		1,768,879	410,604	2,802,531		103,818,403	4,152,736	(435,136)	3,717,600	0.777987	1,353,233		1,353,233		0.788617	(30,191)	1,323,042	0.7578	3,621,022	Brown
Cottonwood	65,094,884	0	65,094,884	5,805,658	20,929	0		(1,682,928)	0		755,627	29,474	0		70,023,644	2,800,946	(333,711)	2,467,235	0.516322	898,092		898,092		0.523377	(20,037)	878,055	0.5029	2,403,141	Cottonwood
Faribault	112,715,384	0	112,715,384	9,068,412	2,500,805	0		(964,076)	0		602,250	600,815	1,373,964		125,897,554	5,035,902	(390,780)	4,645,122	0.972091	1,690,858		1,690,858		0.985374	(37,724)	1,653,134	0.9468	4,524,447	Faribault
Jackson	122,421,023	0	122,421,023	3,929,352	175,417	0		(2,200,210)	0		425,986	0	1,786,536		126,538,104	5,061,524	(379,383)	4,682,141	0.979838	1,704,333		1,704,333		0.993226	(38,024)	1,666,309	0.9544	4,560,506	Jackson
Le Sueur	119,483,730	0	119,483,730	9,731,698	3,538,733	0	3,282,386	(4,848,090)	0		1,168,177	813,318	600,544		133,770,496	5,350,820	(521,600)	4,829,220	1.010617	1,757,870		1,757,870		1.024426	(39,219)	1,718,651	0.9844	4,703,760	Le Sueur
Martin	124,118,319	0 *	124,118,319	9,352,242	120,692	(75,307)		(1,309,836)	0		564,173	0	280,303		133,050,586	5,322,023	(486,173)	4,835,850	1.012005	1,760,285		1,760,285		1.025833	(39,273)	1,721,012	0.9857	4,710,222	Martin
Nicollet	98,776,388	0	98,776,388	16,262,492	1,642,484	0	646,865	(6,070,100)	152,281		2,192,160	73,572	12,787,395		126,463,537	5,058,541	(489,092)	4,569,449	0.956255	1,663,313		1,663,313		0.969321	(37,109)	1,626,204	0.9314	4,450,743	Nicollet
Nobles	106,888,768	0	106,888,768	11,054,264	1,804,828	0		(2,923,386)	0		400,268	225,025	62,245		117,512,012	4,700,480	(446,366)	4,254,114	0.890264	1,548,528	46,371	1,594,899		0.929452	(35,583)	1,559,316	0.8931	4,267,678	Nobles
Rock	70,132,920	0	70,132,920	7,109,267	968,598	0		(3,521,682)	0		496,678	0	0		75,185,781	3,007,431	(286,001)	2,721,430	0.569517	990,620		990,620		0.577299	(22,101)	968,519	0.5547	2,650,731	Rock
Sibley	66,520,137	0	66,520,137	4,900,385	1,617,436	0		(1,158,360)	0		772,607	0	0		72,652,205	2,906,088	(366,356)	2,539,732	0.531493	924,481		924,481		0.538756	(20,625)	903,856	0.5177	2,473,755	Sibley
Waseca	72,556,620	0	72,556,620	3,764,757	557,546	(189,349)		(5,787,221)	0		1,226,180	0	1,139,253		73,267,786	2,930,711	(335,527)	2,595,184	0.543098	944,666		944,666		0.550519	(21,076)	923,590	0.5290	2,527,765	Waseca
Watonwan	74,363,454	0	74,363,454	2,775,044	733,588	0		(567,217)	9,837		374,477	3,244,242	225,989		81,159,414	3,246,377	(235,041)	3,011,336	0.630186	1,096,147		1,096,147		0.638797	(24,455)	1,071,692	0.6138	2,933,104	Watonwan
District 7 Totals	$1,327,781,816		$1,327,781,816	$116,251,435	$22,833,962	($264,657)	$3,929,251	($36,138,718)	$162,118	$0	$28,003,117	$10,647,891	$25,687,750	$0	$1,498,893,965	$59,955,757	($5,650,246)	$54,305,511	11.364587	$19,767,597	$66,688	$19,834,285	$0	11.558736	($442,510)	$19,391,775	11.1067	$53,073,173	District 7 Totals
Chippewa	$58,116,575	$0	$58,116,575	$4,946,659	($135,244)	$0		($2,187,481)	$0		$648,219	$92,358	$28,964		$61,510,050	$2,460,402	($280,354)	$2,180,048	0.456222	$793,554		$793,554		0.462456	($17,704)	$775,850	0.4444	$2,123,417	Chippewa
Kandiyohi	129,811,322	0	129,811,322	17,229,162	3,487,804	0	1,065,000	0	19,828		4,655,697	805,588	11,988,027		169,062,428	6,762,497	(730,419)	6,032,078	1.262341	2,195,720		2,195,720		1.279590	(48,987)	2,146,733	1.2295	5,875,374	Kandiyohi
Lac Qui Parle	61,763,321	0	61,763,321	4,993,056	1,025,609	0		(3,865,046)	0		523,554	66,303	0		64,506,797	2,580,272	(234,695)	2,345,577	0.490862	853,807		853,807		0.497569	(19,049)	834,758	0.4781	2,284,642	Lac Qui Parle
Lincoln	50,255,304	0	50,255,304	7,024,416	668,577	0		(1,253,529)	0		916,475	0	0		57,611,243	2,304,450	(191,277)	2,113,173	0.442227	769,211		769,211		0.448270	(17,161)	752,050	0.4307	2,058,279	Lincoln
Lyon	85,614,438	0	85,614,438	8,326,403	(391,356)	0		(3,835,932)	0		1,380,262	71,504	343,882		91,509,201	3,660,368	(481,418)	3,178,950	0.665263	1,157,160		1,157,160		0.674353	(25,817)	1,131,343	0.6480	3,096,362	Lyon
Mc Leod	86,076,346

3 year Average Basic Needs

October 2012

County	2009 Rural Needs	2009 over 5000	2009 Regular Needs	2009 Municipal Needs	2009 Total Basic CSAH Needs	2010 Rural Needs	2010 over 5000	2010 Regular Needs	2010 Municipal Needs	2010 Total Basic CSAH Needs	2011 Rural Needs	2011 over 5000	2011 Regular Needs	2011 Municipal Needs	2011 Total Basic CSAH Needs	Average 2009-2011 Regular Needs	Regular Needs %	Average 2009-2011 Municipal Needs	Municipal Needs %	2012 Average Basic CSAH Needs
Carlton	83,512,498	12,556,496	$96,068,994	$13,383,708	$109,452,702	$86,614,333	$12,781,420	$99,395,753	$14,377,442	$113,773,195	$85,665,257	$13,762,209	$99,427,466	$14,739,141	$114,166,607	**$98,297,404**	**87.40%**	**$14,166,764**	**12.60%**	$112,464,168
Cook	79,190,915	0	79,190,915	2,680,416	81,871,331	78,939,833	0	78,939,833	3,890,491	82,830,324	66,308,525	0	66,308,525	3436351	69,744,876	**$74,813,091**	**95.73%**	**$3,335,753**	**4.27%**	78,148,844
Itasca	177,563,652	2,701,812	180,265,464	23,706,584	203,972,048	170,623,745	2,796,246	173,419,991	29,051,016	202,471,007	172,472,631	2,847,547	175,320,178	29784826	205,105,004	**$176,335,211**	**86.50%**	**$27,514,142**	**13.50%**	203,849,353
Koochiching	37,883,483	6,212,533	44,096,016	5,240,989	49,337,005	40,433,830	6,754,211	47,188,041	5,660,194	52,848,235	39,403,088	8,175,730	47,578,818	6093482	53,672,300	**$46,287,625**	**89.10%**	**$5,664,888**	**10.90%**	51,952,513
Lake	76,414,562	0	76,414,562	12,881,547	89,296,109	75,938,043	0	75,938,043	12,426,724	88,364,767	74,701,804	0	74,701,804	12930109	87,631,913	**$75,684,803**	**85.59%**	**$12,746,127**	**14.41%**	88,430,930
Pine	140,680,939	0	140,680,939	31,810,628	172,491,567	150,197,117	0	150,197,117	35,513,569	185,710,686	153,766,806	0	153,766,806	40584612	194,351,418	**$148,214,954**	**80.47%**	**$35,969,603**	**19.53%**	184,184,557
St. Louis	451,221,731	97,986,607	549,208,338	58,284,719	607,493,057	464,144,411	102,460,525	566,604,936	59,889,444	626,494,380	471,849,726	105,096,273	576,945,999	62984749	639,930,748	**$564,253,091**	**90.33%**	**$60,386,304**	**9.67%**	624,639,395
District 1 Totals					**$1,313,913,819**	**$1,066,891,312**	**$124,792,402**	**$1,191,683,714**	**$160,808,880**	**$1,352,492,594**	**$1,064,167,837**	**$129,881,759**	**$1,194,049,596**	**$170,553,270**	**$1,364,602,866**	**$1,183,886,179**		**$159,783,581**		**$1,343,669,760**
Beltrami	120,728,201	4,877,488	$125,605,689	$6,509,093	$132,114,782	$126,909,668	$5,618,246	$132,527,914	$6,809,319	$139,337,233	$134,320,240	$8,194,789	$142,515,029	$6,963,106	$149,478,135	**$133,549,544**	**95.18%**	**$6,760,506**	**4.82%**	$140,310,050
Clearwater	59,500,835	0	59,500,835	5,555,828	65,056,663	62,285,085	0	62,285,085	6,479,028	68,764,113	64,329,170	0	64,329,170	6942232	71,271,402	**$62,038,363**	**90.75%**	**$6,325,696**	**9.25%**	68,364,059
Hubbard	74,685,871	0	74,685,871	3,903,009	78,588,880	75,790,888	0	75,790,888	3,977,413	79,768,301	78,579,049	0	78,579,049	4173006	82,752,055	**$76,351,936**	**95.00%**	**$4,017,809**	**5.00%**	80,369,745
Kittson	60,145,057	0	60,145,057	7,954,357	68,099,414	60,158,628	0	60,158,628	7,707,846	67,866,474	58,647,090	0	58,647,090	7686240	66,333,330	**$59,650,258**	**88.46%**	**$7,782,814**	**11.54%**	67,433,072
Lake of the Wo	31,267,143	0	31,267,143	2,770,539	34,037,682	38,278,087	0	38,278,087	3,165,322	41,443,409	38,563,107	0	38,563,107	3199756	41,762,863	**$36,036,112**	**92.21%**	**$3,045,206**	**7.79%**	39,081,318
Marshall	83,413,366	0	83,413,366	9,066,515	92,479,881	83,846,524	0	83,846,524	9,324,443	93,170,967	85,597,733	0	85,597,733	9726603	95,324,336	**$84,285,874**	**89.99%**	**$9,372,520**	**10.01%**	93,658,394
Norman	65,780,521	0	65,780,521	6,566,780	72,347,301	78,350,504	0	78,350,504	7,120,991	85,471,495	75,959,179	0	75,959,179	7472556	83,431,735	**$73,363,401**	**91.23%**	**$7,053,442**	**8.77%**	80,416,843
Pennington	49,969,760	1,016,761	50,986,521	3,061,693	54,048,214	50,881,126	1,030,936	51,912,062	3,306,840	55,218,902	52,179,231	1,075,210	53,254,441	3364572	56,619,013	**$52,051,008**	**94.13%**	**$3,244,368**	**5.87%**	55,295,376
Polk	154,333,210	3,309,198	157,642,408	12,718,242	170,360,650	157,248,140	3,350,247	160,598,387	13,260,131	173,858,518	154,325,834	3,316,801	157,642,635	13209652	170,852,287	**$158,627,810**	**92.39%**	**$13,062,675**	**7.61%**	171,690,485
Red Lake	29,720,299	0	29,720,299	3,358,160	33,078,459	30,914,694	0	30,914,694	3,179,113	34,093,807	31,659,940	0	31,659,940	3229591	34,889,531	**$30,764,978**	**90.43%**	**$3,255,621**	**9.57%**	34,020,599
Roseau	96,482,829	0	96,482,829	13,013,782	109,496,611	104,430,959	0	104,430,959	13,485,034	117,915,993	108,557,265	0	108,557,265	13838643	122,395,908	**$103,157,018**	**88.47%**	**$13,445,820**	**11.53%**	116,602,838
District 2 Totals					**$909,708,537**	**$869,094,303**	**$9,999,429**	**$879,093,732**	**$77,815,480**	**$956,909,212**	**$882,717,838**	**$12,586,800**	**$895,304,638**	**$79,805,957**	**$975,110,595**	**$869,876,302**		**$77,366,477**		**$947,242,779**
Aitkin	92,544,732	0	$92,544,732	$4,131,609	$96,676,341	$90,889,901	$0	$90,889,901	$4,149,914	$95,039,815	$95,753,943	$0	$95,753,943	$4,570,549	$100,324,492	**$93,062,859**	**95.60%**	**$4,284,024**	**4.40%**	$97,346,883
Benton	60,388,619	6,622,613	67,011,232	9,656,006	76,667,238	61,534,884	6,744,461	68,279,345	9,653,970	77,933,315	60,354,171	6,569,722	66,923,893	9571591	76,495,484	**$67,404,823**	**87.50%**	**$9,627,189**	**12.50%**	77,032,012
Cass	108,268,422	0	108,268,422	12,435,315	120,703,737	106,605,192	0	106,605,192	12,615,535	119,220,727	104,797,703	0	104,797,703	14619810	119,417,513	**$106,557,106**	**88.96%**	**$13,223,553**	**11.04%**	119,780,659
Crow Wing	106,792,423	12,738,358	119,530,781	37,204,974	156,735,755	104,340,827	12,333,955	116,674,782	36,174,130	152,848,912	105,486,873	12,718,502	119,661,721	39377499	159,039,220	**$118,622,428**	**75.94%**	**$37,585,534**	**24.06%**	156,207,962
Isanti	62,015,915	4,690,878	66,706,793	854,658	67,561,451	63,645,859	4,765,168	68,411,027	867,694	69,278,721	65,799,584	5,508,372	71,307,956	891961	72,199,917	**$68,808,592**	**98.75%**	**$871,438**	**1.25%**	69,680,030
Kanabec	41,133,255	0	41,133,255	5,879,694	47,012,949	44,985,796	0	44,985,796	6,215,500	51,201,296	45,232,589	0	45,232,589	5959996	51,192,585	**$43,783,880**	**87.92%**	**$6,018,397**	**12.08%**	49,802,277
Mille Lacs	83,141,442	0	83,141,442	10,193,855	93,335,297	86,670,900	0	86,670,900	10,391,983	97,062,883	85,203,676	0	85,203,676	9686851	94,890,527	**$85,005,339**	**89.39%**	**$10,090,896**	**10.61%**	95,096,235
Morrison	113,009,770	2,820,816	115,830,586	15,293,061	131,123,647	116,807,871	2,879,385	119,687,256	16,323,551	136,010,807	123,644,805	3,130,023	126,774,828	18117870	144,892,698	**$120,764,223**	**87.93%**	**$16,578,161**	**12.07%**	137,342,384
Sherburne	69,371,177	9,803,607	79,174,784	5,335,103	84,509,887	79,395,840	9,917,343	89,313,183	6,146,204	95,459,387	79,349,695	9,900,686	89,250,381	6126572	95,376,953	**$85,912,783**	**93.61%**	**$5,869,293**	**6.39%**	91,782,076
Steams	207,099,993	23,783,417	230,883,410	42,699,096	273,582,506	209,434,692	25,892,319	235,327,011	43,274,166	278,601,177	203,039,569	29,807,818	232,213,139	43153174	275,366,313	**$232,807,853**	**84.40%**	**$43,042,145**	**15.60%**	275,849,998
Todd	55,738,475	0	55,738,475	9,929,374	65,667,849	57,866,857	0	57,866,857	9,931,303	67,798,160	59,128,649	0	59,128,649	10194572	69,323,221	**$57,577,994**	**85.18%**	**$10,018,416**	**14.82%**	67,596,410
Wadena	42,633,332	0	42,633,332	7,871,584	50,504,916	43,574,570	0	43,574,570	7,877,916	51,452,486	43,858,755	0	43,858,755	8983140	52,841,895	**$43,355,552**	**84.02%**	**$8,244,213**	**15.98%**	51,599,765
Wright	159,450,380	37,828,467	197,278,847	17,851,721	215,130,568	159,579,220	40,039,225	199,618,445	18,671,016	218,289,461	161,302,796	39,830,723	201,133,519	17968129	219,101,648	**$199,343,604**	**91.65%**	**$18,163,622**	**8.35%**	217,507,226
District 3 Totals					**$1,479,212,141**	**$1,225,332,409**	**$102,571,856**	**$1,327,904,265**	**$182,292,882**	**$1,510,197,147**	**$1,232,952,808**	**$107,465,846**	**$1,341,240,752**	**$189,221,714**	**$1,530,462,466**	**$1,323,007,036**		**$183,616,881**		**$1,506,623,917**
Becker	92,531,020	3,911,609	$96,442,629	$8,846,262	$105,288,891	$96,296,592	$4,018,303	$100,314,895	$9,194,266	$109,509,161	$100,785,617	$3,869,172	$104,654,789	$9,409,462	$114,064,251	**$100,470,771**	**91.65%**	**$9,149,997**	**8.35%**	$109,620,768
Big Stone	30,321,551	0	30,321,551	5,702,731	36,024,282	29,957,209	0	29,957,209	5,730,925	35,688,134	31,109,377	0	31,109,377	5957229	37,066,606	**$30,462,712**	**84.01%**	**$5,796,962**	**15.99%**	36,259,674
Clay	75,976,381	4,476,878	80,453,259	8,807,122	89,260,381	82,657,903	4,563,420	87,221,323	9,315,218	96,536,541	91,396,662	5,063,206	96,459,868	10612988	107,072,856	**$88,044,817**	**90.19%**	**$9,578,443**	**9.81%**	97,623,260
Douglas	83,348,504	5,659,213	89,007,717	12,044,445	101,052,162	91,329,095	4,876,288	96,205,383	12,217,394	108,422,777	97,579,546	6,472,094	104,051,640	12974108	117,025,748	**$96,421,580**	**88.60%**	**$12,411,982**	**11.40%**	108,833,562
Grant	30,434,381	0	30,434,381	4,070,787	34,505,168	31,387,025	0	31,387,025	4,139,645	35,526,670	29,448,210	0	29,448,210	3776197	33,224,407	**$30,423,205**	**88.39%**	**$3,995,543**	**11.61%**	34,418,748
Mahnomen	29,533,296	0	29,533,296	2,294,993	31,828,289	30,744,432	0	30,744,432	2,540,149	33,284,581	30,022,059	0	30,022,059	2556700	32,578,759	**$30,099,929**	**92.43%**	**$2,463,947**	**7.57%**	32,563,876
Otter Tail	242,461,678	8,819,513	251,281,191	20,189,228	271,470,419	245,538,968	9,038,711	254,577,679	20,326,252	274,903,931	250,685,478	10,122,887	260,808,365	20295322	281,103,687	**$255,955,745**	**92.65%**	**$20,270,267**	**7.35%**	275,826,012
Pope	52,390,441	0	52,390,441	5,297,874	57,688,315	52,460,381	0	52,460,381	5,372,720	57,833,101	55,354,987	0	55,354,987	5655072	61,010,059	**$53,401,936**	**90.75%**	**$5,441,889**	**9.25%**	58,843,825
Stevens	37,885,056	325,736	38,210,792	1,769,455	39,980,247	38,900,635	334,001	39,234,636	1,869,367	41,104,003	40,494,261	350,458	40,844,719	2321956	43,166,675	**$39,430,049**	**95.20%**	**$1,986,926**	**4.80%**	41,416,975
Swift	55,680,496	0	55,680,496	5,209,321	60,889,817	56,934,660	0	56,934,660	5,517,626	62,452,286	51,487,991	0	51,487,991	5061766	56,549,757	**$54,701,049**	**91.22%**	**$5,262,904**	**8.78%**	59,963,953
Traverse	36,375,116	0	36,375,116	4,031,251	40,406,367	37,110,637	0	37,110,637	4,648,390	41,759,027	37,939,730	0	37,939,730	4997711	42,937,441	**$37,141,828**	**89.07%**	**$4,559,117**	**10.93%**	41,700,945
Wilkin	61,280,841	0	61,280,841	10,975,644	72,256,485	65,748,477	0	65,748,477	11,139,892	76,888,369	62,271,934	0	62,271,934	11078034	73,349,968	**$63,100,417**	**85.08%**	**$11,064,523**	**14.92%**	74,164,940
District 4 Totals					**$940,650,823**	**$859,066,014**	**$22,830,723**	**$881,896,737**	**$92,011,844**	**$973,908,581**	**$878,575,852**	**$25,877,817**	**$904,453,669**	**$94,696,545**	**$999,150,214**	**$879,254,038**		**$91,982,500**		**$971,236,538**
Anoka	14,305,773	268,207,724	$282,513,497	$41,416,574	$323,930,071	$14,907,482	$280,149,741	$295,057,223	$41,696,912	$336,754,135	$16,012,641	$281,516,944	$297,529,585	$41,050,689	$338,580,274	**$291,700,102**	**87.57%**	**$41,388,058**	**12.43%**	$333,088,160
Carver	84,037,099	27,449,258	111,486,357	18,933,477	130,419,834	86,708,120	27,505,378	114,213,498	18,062,866	132,276,364	89,469,847	28,610,923	118,080,770	17736048	135,816,818	**$114,593,542**	**86.27%**	**$18,244,130**	**13.73%**	132,837,672
Hennepin	6,772,734	731,907,613	738,680,347	86,736,875	825,417,222	5,850,248	727,947,792	733,798,040	89,542,944	823,340,984	5,798,397	729,363,614	734,103,773	87075433	821,179,206	**$735,527,387**	**89.34%**	**$87,785,084**	**10.66%**	823,312,471
Scott	100,679,303	50,571,684	151,250,987	938,677	152,189,664	102,804,006	50,065,901	152,869,907	862,625	153,732,532	102,331,978	48,646,055	150,978,033	891996	151,870,029	**$151,699,642**	**99.41%**	**$897,766**	**0.59%**	152,597,408
Metro Totals					**$1,431,956,791**	**$210,269,856**	**$1,085,668,812**	**$1,295,938,668**	**$150,165,347**	**$1,446,104,015**	**$213,612,863**	**$1,088,137,536**	**$1,300,692,161**	**$146,754,166**	**$1,447,446,327**	**$1,293,520,673**		**$148,315,038**		**$1,441,835,711**
Dodge	79,581,878	907,927	$80,489,805	$7,845,624	$88,335,429	$85,116,493	$932,260	$86,048,753	$8,075,795	$94,124,548	$89,753,411	$1,449,995	$91,203,406	$8,600,742	$99,804,148	**$85,913,988**	**91.31%**	**$8,174,054**	**8.69%**	$94,088,042
Fillmore	129,892,695	0	129,892,695	29,404,399	159,297,094	125,231,951	0	125,231,951	30,237,539	155,469,490	122,166,136	0	122,166,136	29750021	151,916,157	**$125,763,594**	**80.85%**	**$29,797,320**	**19.15%**	155,560,914
Freeborn	99,009,389	11,645,180	110,654,569	10,489,515	121,144,084	98,179,255	12,500,360	110,679,615	11,192,115	121,871,730	108,656,456	14,306,230	122,962,686	12434004	135,396,690	**$114,765,623**	**90.98%**	**$11,371,878**	**9.02%**	126,137,501
Goodhue	107,025,862	8,913,381	115,939,243	17,446,472	133,385,715	110,736,620	8,709,724	119,446,344	18,000,327	137,446,671	115,490,741	11,708,520	127,199,261	19432548	146,631,809	**$120,861,616**	**86.85%**	**$18,293,116**	**13.15%**	139,154,732
Houston	101,288,189	1,672,778	102,960,967	4,594,624	107,555,591	106,222,849	1,733,032	107,955,881	4,732,144	112,688,025	101,054,781	1,708,584	102,763,365	4650255	107,413,620	**$104,560,071**	**95.73%**	**$4,659,008**	**4.27%**	109,219,079
Mower	100,001,522	8,419,576	108,421,098	7,833,730	116,254,828	99,008,814	10,441,310	109,450,124	8,066,490	117,516,614	102,835,062	10,452,007	113,287,069	10217468	123,504,537	**$110,386,097**	**92.69%**	**$8,705,896**	**7.31%**	119,091,993
Olmsted	145,101,749	33,028,331	178,130,080	8,139,177	186,269,257	152,183,378	31,240,873	183,424,251	8,300,900	191,725,151	148,541,170	35,993,329	184,534,499	8955222	193,489,721	**$182,029,610**	**95.56%**	**$8,465,100**	**4.44%**	190,494,710
Rice	94,184,701	13,452,889	107,637,590	5,895,525	113,533,115	96,489,624	13,824,255	110,313,879	5,978,641	116,292,520	94,491,559	14,009,194	108,500,753	6321931	114,822,684	**$108,817,407**	**94.72%**	**$6,065,366**	**5.28%**	114,882,773
Steele	88,184,498	19,388,705	107,573,203	7,776,460	115,349,663	87,637,957	17,083,176	104,721,133	7,881,573	112,602,706	80,920,008	14,430,676	95,350,684	8019695	103,370,379	**$102,548,340**	**92.85%**	**$7,892,576**	**7.15%**	110,440,916
Wabasha	93,877,610	1,627,570	95,505,180	16,933,113	112,438,293	93,206,288	1,581,130	94,787,418	16,038,615	110,826,033	89,503,439	1,635,420	91,138,859	16491619	107,630,478	**$93,810,486**	**85.05%**	**$16,487,782**	**14.95%**	110,298,268
Winona	129,061,908	9,085,616	138,147,524	14,368,025	152,515,549	126,652,405	8,926,047	135,578,452	14,403,466	149,981,918	122,616,429	8,716,658	131,333,087	14130669	145,464,056	**$135,019,688**	**90.42%**	**$14,300,820**	**9.58%**	149,320,508
District 6 Totals					**$1,406,078,618**	**$1,180,665,634**	**$106,972,167**	**$1,287,637,801**	**$132,907,605**	**$1,420,545,406**	**$1,176,029,192**	**$114,410,613**	**$1,290,439,805**	**$139,004,474**	**$1,429,444,279**	**$1,284,476,520**		**$134,212,916**		**$1,418,689,436**
Blue Earth	153,605,555	13,690,182	$167,295,737	$15,780,768	$183,076,505	$174,249,658	$15,799,569	$190,049,227	$18,425,655	$208,474,882	$177,906,818	$17,435,765	$195,342,583	$18,503,394	$213,845,977	**$184,229,182**	**91.29%**	**$17,569,939**	**8.71%**	$201,799,121
Brown	81,856,269	1,726,964	83,583,233	6,956,427	90,539,660	82,464,403	1,660,894	84,125,297	6,746,609	90,871,906	87,787,560	1,822,081	89,609,641	7711997	97,321,638	**$85,772,724**	**92.32%**	**$7,138,344**	**7.68%**	92,911,068
Cottonwood	56,783,226	0	56,783,226	9,572,482	66,355,708	54,497,685	0	54,497,685	9,483,448	63,981,133	55,188,211	0	55,188,211	9759601	64,947,812	**$55,489,707**	**85.24%**	**$9,605,177**	**14.76%**	65,094,884
Faribault	86,432,477	0	86,432,477	16,153,464	102,585,941	99,317,985	0	99,317,985	18,347,731	117,665,716	99,189,916	0	99,189,916	18704578	117,894,494	**$94,980,126**	**84.27%**	**$17,735,258**	**15.73%**	112,715,384
Jackson	104,319,765	0	104,319,765	11,810,102	116,129,867	111,054,161	0	111,054,161	11,707,532	122,761,693	115,721,684	0	115,721,684	12649825	128,371,509	**$110,365,203**	**90.15%**	**$12,055,820**	**9.85%**	122,421,023
Le Sueur	90,910,622	191,268	91,101,890	27,074,587	118,176,477	94,172,627	184,905	94,357,532	27,939,071	122,296,603	90,320,781	199,000	90,519,781	27458328	117,978,109	**$91,993,068**	**76.99%**	**$27,490,662**	**23.01%**	119,483,730
Martin	101,392,553	5,118,352	106,510,905	10,919,862	117,430,767	107,877,185	5,343,997	113,221,182	11,418,276	124,639,458	113,232,712	5,477,830	118,710,542	11574189	130,284,731	**$112,814,210**	**90.89%**	**$11,304,109**	**9.11%**	124,118,319
Nicollet	81,016,176	2,476,691	83,492,867	10,949,262	94,442,129	84,887,520	2,670,565	87,558,085	11,865,260	99,423,345	88,894,189	1,459,276	90,353,465	12110225	102,463,690	**$87,134,806**	**88.21%**	**$11,641,582**	**11.79%**	98,776,388
Nobles	88,777,194	8,340,729	97,117,923	5,551,597	102,669,520	92,845,088	8,670,986	101,516,074	5,363,706	106,879,780	95,784,516	8,789,308	104,573,824	6543178	111,117,002	**$101,069,274**	**94.56%**	**$5,819,494**	**5.44%**	106,888,768
Rock	58,109,444	0	58,109,444	11,538,263	69,647,707	57,721,249	0	57,721,249	11,320,882	69,042,131	58,465,623	0	58,465,623	13243300	71,708,923	**$58,098,772**	**82.84%**	**$12,034,148**	**17.16%**	70,132,920
Sibley	58,687,243	0	58,687,243	6,577,192	65,264,435	60,686,456	0	60,686,456	7,379,644	68,066,100	58,480,865	0	58,480,865	7749010	66,229,875	**$59,284,855**	**89.12%**	**$7,235,282**	**10.88%**	66,520,137
Waseca	61,289,309	4,898,088	66,187,397	5,314,918	71,502,315	60,732,470	5,301,298	66,033,768	5,369,470	71,403,238	63,648,746	5,509,082	69,157,828	5606478	74,764,306	**$67,126,331**	**92.52%**	**$5,430,289**	**7.48%**	72,556,620
Watonwan	59,349,621	0	59,349,621	13,546,810	72,896,431	62,957,404	0	62,957,404	13,843,729	76,801,133	59,829,229	0	59,829,229	13563569	73,392,798	**$60,712,085**	**81.64%**	**$13,651,369**	**18.36%**	74,363,454
District 7 Totals					**$1,270,717,462**	**$1,143,463,891**	**$39,632,214**	**$1,183,096,105**	**$159,211,013**	**$1,342,307,118**	**$1,164,450,850**	**$40,692,342**	**$1,205,143,192**	**$165,177,672**	**$1,370,320,864**	**$1,169,070,343**		**$158,711,473**		**$1,327,781,816**
Chippewa	51,870,989	1,329,905	$53,200,894	$6,081,333	$59,282,227	$48,412,033	$1,314,141	$49,726,174	$6,219,313	$55,945,487	$51,223,020	$1,379,389	$52,602,409	$6,519,602	$59,122,011	**$51,843,159**	**89.21%**	**$6,273,416**	**10.79%**	$58,116,575
Kandiyohi	111,970,757	12,406,093	124,376,850	8,443,747	132,820,597	112,842,359	10,984,680	123,827,039	8,842,789	132,669,828	102,663,285	10,953,927	113,617,212	10326327	123,943,539	**$120,607,034**	**92.91%**	**$9,204,288**	**7.09%**	129,811,322
Lac Qui Parle	57,933,515	0	57,933,515	6,982,271	64,915,786	52,803,263	0	52,803,263	6,382,829	59,186,092	55,254,592	0	55,254,592	5933492	61,188,084	**$55,330,457**	**89.58%**	**$6,432,864**	**10.42%**	61,763,321
Lincoln	41,820,006	0	41,820,006	6,154,489	47,974,495	42,706,123	0	42,706,123	6,825,617	49,531,740	46,100,747	0	46,100,747	7158930	53,259,677	**$43,542,292**	**86.64%**	**$6,713,012**	**13.36%**	50,255,304
Lyon	67,286,203	642,534	67,928,737	13,031,888	80,960,625	70,385,681	660,089	71,045,770	13,102,851	84,148,621	77,027,734	716,816	77,744,550	13989516	91,734,066	**$72,239,686**	**84.38%**	**$13,374,752**	**15.62%**	85,614,438
Mc Leod	69,925,808	4,373,126	74,298,934	8,449,767	82,748,701	72,719,734	4,211,979	76,931,713	8,853,981	85,785,694	75,991,251	4,549,416	80,540,667	9153975	89,694,642	**$77,257,105**	**89.75%**	**$8,819,241**	**10.25%**	86,076,346
Meeker	56,822,350	3,327,258	60,149,608	3,955,681	64,105,289	59,450,913	3,489,308	62,940,221	4,103,239	67,043,460	63,989,582	3,644,813	67,634,395	4154177	71,788,572	**$63,574,741**	**93.98%**	**$4,071,032**	**6.02%**	67,645,773
Murray	62,355,172	0	62,355,172	8,611,192	70,966,364	64,998,474	0	64,998,474	8,487,056	73,485,530	66,791,980	0	66,791,980	8311732	75,103,712	**$64,715,209**	**88.43%**	**$8,469,993**	**11.57%**	73,185,202
Pipestone	47,117,239	0	47,117,239	13,877,615	60,994,854	45,582,726	0	45,582,726	13,808,722	59,391,448	47,576,336	0	47,576,336	16522964	64,099,300	**$46,758,767**	**76.04%**	**$14,736,434**	**23.96%**	61,495,201
Redwood	93,172,097	4,498,614	97,670,711	16,187,585	113,858,296	97,415,478	4,538,926	101,954,404	17,023,531	118,977,935	99,825,218	4,640,571	104,465,789	16926535	121,392,324	**$101,363,635**	**85.85%**	**$16,712,550**	**14.15%**	118,076,185
Renville	121,112,474	0	121,112,474	4,929,059	126,041,533	125,014,706	0	125,014,706	5,318,154	130,332,860	126,230,652	0	126,230,652	5413602	131,644,254	**$124,119,277**	**95.96%**	**$5,220,272**	**4.04%**	129,339,549
Yellow Medicine	62,135,135	0	62,135,135	9,972,342	72,107,477	58,906,293	0	58,906,293	10,134,723	69,041,016	62,439,882	0	62,439,882	10534406	72,974,288	**$61,160,437**	**85.69%**	**$10,213,824**	**14.31%**	71,374,261
District 8 Totals					**$976,776,244**	**$851,237,783**	**$25,199,123**	**$876,436,906**	**$109,102,805**	**$985,539,711**	**$875,114,279**	**$25,884,932**	**$900,999,211**	**$114,945,258**	**$1,015,944,469**	**$882,511,799**		**$110,241,678**		**$992,753,477**
Chisago	75,894,102	5,750,561	$81,644,663	$22,606,114	$104,250,777	$79,959,114	$7,209,406	$87,168,520	$22,351,677	$109,520,197	$80,550,685	$7,632,172	$88,182,857	$24,764,774	$112,947,631	**$85,665,347**	**78.66%**	**$23,240,855**	**21.34%**	$108,906,202
Dakota	83,636,334	185,198,109	268,834,443	7,846,770	276,681,213	79,389,802	188,438,961	267,828,763	7,925,386	275,754,149	80,345,970	199,907,266	280,253,236	7817601	288,070,837	**$272,305,481**	**97.19%**	**$7,863,252**	**2.81%**	280,168,733
Ramsey	15,667,743	365,274,854	380,942,597	6,341,183	387,283,780	15,186,445	350,330,465	365,516,910	6,034,822	371,551,732	15,627,265	366,010,583	381,637,848	6262522	387,900,370	**$376,032,452**	**98.37%**	**$6,212,842**	**1.63%**	382,245,294
Washington	47,961,110	110,825,230	158,786,340	49,196,330	207,982,670	49,023,098	113,932,896	162,955,994	47,075,192	210,031,186	48,907,638	110,903,973	159,811,611	46816168	206,627,779	**$160,517,982**	**77.09%**	**$47,695,897**	**22.91%**	208,213,879
Metro Totals					**$976,198,440**	**$223,558,459**	**$659,911,728**	**$883,470,187**	**$83,387,077**	**$966,857,264**	**$225,431,558**	**$684,453,994**	**$909,885,552**	**$85,661,065**	**$995,546,617**	**$894,521,262**		**$85,012,846**		**$979,534,108**
STATE TOTALS			**9,591,005,756**	**1,114,207,119**	**$10,705,212,875**	**$7,629,579,661**	**$2,177,578,454**	**$9,807,158,115**	**$1,147,702,933**	**$10,954,861,048**	**$7,713,053,077**	**$2,229,391,639**	**$9,942,208,576**	**$1,185,820,121**	**$11,128,028,697**	**$9,780,124,152**		**$1,149,243,390**		**$10,929,367,542**